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AB-158 Budget Acts of 2022 and 2023. (2023-2024)

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Date Published: 09/30/2024 02:00 PM

Assembly Bill No. 158

CHAPTER 996

An act to amend the Budget Act of 2022 (Chapters, 43, 45, and 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Items 3360-101-3228, 3360-495, 3480-001-3046, 3480-002-3046, 4260-101-3428, 5180-496, 5225-001-0001, 5225-008-0001, 6870-002-0001, and 7120-103-0001 of Section 2.00 of, repealing Item 6120-217-0001 of Section 2.00 of, and amending Sections 12.00, 19.561, 35.50, and 39.10 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor September 30 , 2024. Filed with Secretary of State September 30 , 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB158, Gabriel . Budget Acts of 2022 and 2023.

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting

Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:

(b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) \$5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) \$5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) \$1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) \$25,000,000 for the California Citrus State Historic Park Capital improvements.

(E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.

(F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

(I) \$1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.

(J) \$1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.

(K) \$200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.

(L) \$500,000 to the City of La Mesa for the School and Park Mobility Access improvements.

(M) \$500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.

(N) \$200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).

(O) \$100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.

(P) \$1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.

(Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.

(R) \$1,400,000 to the City of Vista for EV charging station.

(S) \$700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.

(T) \$600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.

(U) \$15,000,000 to the City of Calexico for the New River Parkway.

(V) \$8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.

(W) \$7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort station; Carmel Mission Park comfort station; Penasquitos Creek Park Comfort Station; Sage Canyon Park concession building plus field renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion, which includes a 5 percent State Parks administration fee.

(X) \$1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.

(Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.

(Z) \$1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.

(AA) \$1,600,000 to the City of Long Beach for the Stearns Park softball and baseball field improvements.

(AB) \$1,000,000 to the City of Cupertino for the All-Inclusive Playground at Jollyman Park.

(AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch Park improvement project.

(AD) \$2,300,000 to the City and County of San Francisco for the South Sunset clubhouse and playground renovation.

(AE) \$2,000,000 to the City of South Gate for community facilities, park, or recreation facilities construction, acquisition, or improvements, including, but not limited to, capital outlay related to the municipal auditorium, Hollydale Regional Park improvements, or Circle Park.

(AF) \$2,000,000 to the City of Corona for Phase II of Renovating Griffin Park.

(AG) \$2,000,000 to the City of San Diego for the South Clairemont Community Park recreation center.

(AH) \$2,000,000 for the City of San Diego for the Martin Luther King, Jr. Community Park Pool upgrade.

(AI) \$2,000,000 to the Lockeford Community Services District, Parks and Recreation, for building the Lockeford Memorial Park restroom, and for the Lockeford Community Center.

(AJ) \$6,000,000 to the City and County of San Francisco for the Portsmouth Square renovation. Of this amount:

(i) \$500,000 shall be used for clubhouse improvements, including kitchen facilities.

(ii) \$500,000 shall be used for culturally significant public art components in the Square.

(iii) \$1,000,000 shall be used for capital improvements to Walter U. Lum Place, such as pathways and pedestrian lighting.

(iv) The remaining \$4,000,000 shall be for additional capital improvements to Portsmouth Square as determined by the city. Any remaining funds not used for this purpose may be spent only for the purposes identified in subclauses (i) to (iii), inclusive.

(AK) \$3,200,000 to the City of South San Francisco for the Linden Park project.

(AL) \$3,000,000 for the East Bay Regional Park District for the creation of the first public Thurgood Marshall Regional Park access point.

(AM) \$2,900,000 to the City of Lakewood for the Lakewood Equestrian Center improvement project or for improvements or construction at other facilities designated by the city.

(AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park Inclusive Playground.

(AO) \$10,000,000 to the County of Los Angeles Department of Parks and Recreation for the funding to convert a closed landfill into a new regional park.

(AP) \$700,000 to the City of Oakland for the Verdese Center Park renovation.

(AQ) \$300,000 to the City of Encinitas for portable lifeguard towers.

(AR) \$295,000 to the City of Oakland for Tassafaronga Park upgrades.

(AS) \$200,000 to the City of Encinitas for beach access improvements.

(AT) \$150,000 to the City of Encinitas for Olivenhain Trail Enhancement.

(AU) \$1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square and Precita Park public restrooms; remaining funds would go towards future modular restrooms.

(AV) \$2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.

(AW) \$8,500,000 to the City of Perris for the Foss Field Park renovation.

(AX) \$10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.

(AY) \$4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.

(AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.

(BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.

(BB) \$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.

(BC) \$5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.

(BD) \$2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

(BE) \$6,000,000 to the City of San Diego for Balboa Park restroom repairs.

(BF) \$2,500,000 to the City of San Diego for the Emerald Hills Community Park project.

(BG) \$2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) \$9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) \$5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

(2) To be allocated by the Natural Resources Agency as follows:

(A) \$6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) \$2,500,000 to the County of Los Angeles for the Conga Kids: "Discover the Diaspora" Assembly Program; Expansion of Conga Kids' Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.

(C) \$20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) \$7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves, including an off-property Welcome Center and office space.

(E) \$6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

(3) To be allocated by the State Air Resources Board as follows:

(A) \$3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) \$1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

(A) \$2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.

(B) \$3,800,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.

(C) \$50,000,000 for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):

(i) \$50,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph. The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.

(D) \$7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.

(6) To be allocated by the State Coastal Conservancy as follows:

(A) \$5,000,000 for the Santa Ana River Conservancy Program.

(7) To be allocated by the Ocean Protection Council as follows:

(A) \$5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.

(B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.

(8) To be allocated by the Department of Water Resources as follows:

(A) \$8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.

(B) \$3,000,000 to the City of Azusa for the replacement of the South Reservoir.

(C) \$21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.

(9) To be allocated by the Department of Fish and Wildlife as follows:

(A) \$2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.

(B) \$1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.

(10) To be allocated by the Department of Parks and Recreation as follows:

(A) \$2,000,000 to the City of Glendale for the restoration of the Casey Stengel Baseball Field historic Glendale landmark.

(B) \$10,400,000 to the Spanish Town Heritage Foundation through the County of Riverside Regional Park and Open Space District for the preservation of Trujillo Adobe.

(C) \$6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.

(D) \$1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.

- (E) \$600,000 to the City of San Diego for the Mountain View Park Sport Court.
- (11) \$8,000,000 to the Santa Monica Mountains Conservancy for climate resilience projects.
- (12) To be allocated by the State Coastal Conservancy as follows:
- (A) \$300,000 to the City of Encinitas for the Marine Safety Connected Coastlines.
 - (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy for habitat restoration and wildlife mitigation in Rancho Palos Verdes.
- (13) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center for construction costs of the Nature Center.
 - (B) \$8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.
 - (C) \$2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.
 - (D) \$4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.
 - (E) \$4,000,000 to the City of Stockton for aquatics and parks facilities.
 - (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.
 - (G) \$5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.
- (14) To be allocated by the Natural Resources Agency as follows:
- (A) \$1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.
 - (B) \$1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.
- (15) To be allocated by the State Coastal Conservancy as follows:
- (A) \$2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.
 - (B) \$1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.
 - (C) \$3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.
- (16) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.
 - (B) \$1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.
 - (C) \$800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.
 - (D) \$2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.
 - (E) \$6,000,000 to the City of Agoura Hills for the Linear Park Project.
- (17) \$1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting, law enforcement, outdoor education, and protection of the natural resources for trail visitors.
- (18) To be allocated by the Natural Resources Agency, \$10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center.
- (19) To be allocated by the Arts Council, \$2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.
- (20) \$7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.

(21) \$6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition: protection/acquisition in the Santa Susana Mountains adjacent to existing public parkland.

(22) To be allocated by the State Coastal Conservancy as follows:

(A) \$36,000,000 for the East Bay Recreation and Park District for the Point Molate open space acquisition and clean up.

(B) \$15,000,000 to the City of Berkeley for the Marina and Pier projects.

(23) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the City of San Diego for the Olive Grove Community Park upgrades.

(B) \$8,000,000 to the City of San Diego for the Ward Canyon Park expansion and completion.

(C) \$150,000 to the City of San Diego for the Serra Mesa trail improvements.

(24) \$5,000,000 to the State Coastal Conservancy for Phase 2 of the Maritime Museum of San Diego redevelopment project.

(25) \$1,260,000 to the County of San Diego for the Casa Familiar for creation of Avanzando San Ysidro Community Land Trust.

(26) \$175,000 to San Diego River Conservancy for San Diego Regional Quality Control Board for technical assistance services.

(27) \$2,000,000 to the State Coastal Conservancy for the City of San Diego for the Camino de la Costa Viewpoint Coastal and Beach access projects.

(28) To be allocated by the Department of Parks and Recreation as follows:

(A) \$4,000,000 to the City of San Diego for the Clay Park Improvements.

(B) \$600,000 to the City of Taft for the West Side Recreation and Park District for Natatorium swimming pool.

(C) \$50,000 to the San Diego Mountain Biking Association for the trail restoration in the Mount Laguna Recreation Area.

(D) \$7,000,000 to the City of Santa Clarita to acquire open space property to preserve the property and protect the natural ecological and historical resources located on the property in perpetuity.

(E) \$10,200,000 to the City of Long Beach for the East Long Beach El Dorado Park improvements.

(29) \$150,000 to the Los Angeles Community Garden Council to support two community gardens.

(30) \$150,000 to the Friends of the LA River for conservation efforts.

(31) \$100,000,000 to the Department of Forestry and Fire Protection for grants to local educational agencies and nonprofit childcare facilities receiving government funding for projects consistent with the Urban Forestry Act within schoolsites or properties used by child care facilities that reduce the ambient temperature, including by supporting the urban forest, provided that no less than 30 percent of these funds shall be available for grants to nonprofit child care facilities receiving government funding.

(32) To be allocated by the Natural Resources Agency, California Cultural and Historical Endowment, \$5,000,000 for the Great Wall of Los Angeles for the interpretive green bridge.

(33) To be allocated by the Wildlife Conservation Board as follows, \$3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.

(c) EDUCATION

(1) To be allocated by the State Department of Education as follows:

(A) \$500,000 to the County of Kern for the ShePower Leadership Academy.

(1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:

(A) \$3,700,000 to OneGeneration for the Expansion Capitol Project.

(B) \$1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.

(C) \$500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.

(D) \$2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.

(E) \$200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.

(F) \$10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.

(G) \$3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.

(H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.

(I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

(2) To be allocated by the University of California as follows:

(A) \$5,000,000 to the University of California, San Diego for the Student Mental Health App development.

(B) \$10,500,000 to the University of California for the UC and CSU Collaborative for Neurodiversity and Learning.

(C) \$4,000,000 to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

(D) \$500,000 to the University of California, Los Angeles, for the Asian Pacific American Leadership Foundation for anti-bias education and outreach in partnership with UCLA Asian American Studies Center.

(E) \$25,000,000 to the University of California, Berkeley, for grants to expand coverage of local public affairs throughout the state.

(F) \$3,000,000 to the University of California, Los Angeles, for the CalKIDS Institute, to be used over the course of five years for research, policy, and direct services to promote socioeconomic justice by ensuring that all individuals, groups, and communities have the tools necessary to achieve financial capability and well-being.

(3) To be allocated by the California State University as follows:

(A) \$10,000,000 to the California State University, San Bernardino through the California State University Chancellor's Office for one-time support to the CSU San Bernardino Masters of Science in Physician Assistant (MSPA) program.

(B) \$6,000,000 to the California State University, San Diego for the State University East Park and Bike Path Improvement.

(C) \$3,000,000 to the California State University, San Jose for the State University Moss Landing Marine Laboratory Dock.

(D) \$2,000,000 to the California State University Channel Islands (CSUCI) for the CSUCI Early Childhood Education Center Capital Project.

(E) \$1,300,000 to the California State University, Sacramento for improvements to the campus childcare center; development of an artificial intelligence mixed reality classroom.

(F) \$2,000,000 to the California State University, Fullerton for the CSUF Center for Healthy Neighborhoods.

(G) \$4,000,000 to the California State University, Fresno for CSU Fresno Mobile Health Units.

(H) \$5,000,000 to California State University, Dominguez Hills, for the California Black Women's Think Tank.

(I) \$1,000,000 to the California Polytechnic State University, Strawberry Center, for emerging strawberry disease research in Monterey and Santa Cruz counties.

(4) To be allocated by the California Student Aid Commission as follows:

(A) \$600,000 to the Cerritos Community College District for one-time support for the Student Transit Fare-less System Initiative - Cerritos College.

(5) \$5,970,000 to the Associated Students of the University of California, Los Angeles for operational costs, including, but not limited to, utilities, student union, student programming, and academic materials. The amount allocated shall be available for

encumbrance or expenditure until June 30, 2024.

(6) To be allocated by the Department of Technology, as follows, \$5,000,000 to the County of Santa Clara to provide the County of Santa Clara's Office of Education a one-time pass through of funds for development and support of an integrated data system. The Santa Clara County Office of Education shall be the sole administrator of the data system and shall retain sole ownership of all data.

(7) \$5,000,000 California Children and Families Commission (First 5) to the County of Solano for the First 5 Solano Children and Families Commission to convert a shuttered school into an Early Learning Center.

(8) \$1,200,000 to the Department of Education for Parents, Educator/Teachers, and Students in Action (PESA) for truancy and absenteeism prevention programming.

(9) To be allocated by the Governor's Office of Business and Economic Development as follows:

(A) \$2,000,000 for the County of Los Angeles for the Florence-Firestone Technology Career Incubator site acquisition and capital improvements.

(B) \$1,500,000 to Initiate Change in Our Neighborhoods for a Small Business Incubator and Training Facility in San Fernando Valley.

(10) To be allocated by the Department of Education as follows:

(A) \$500,000 for Poway Unified School District, Escondido Union High School District, and San Marcos Unified School District to support and expand the Step Out Lead Everyday (SOLE) Effects Program.

(11) To be allocated by the State Library as follows:

(A) \$1,900,000 to the City of San Diego to provide funding for improvements at the University Community Branch Library.

(B) \$500,000 to the Latino Legacy Foundation for the multimedia online book project.

(C) \$3,000,000 to the City of Downey for the New Downey Family YMCA.

(12) To be allocated by the California Student Aid Commission, \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

(13) To be allocated by the California Workforce Development Board as follows:

(A) \$3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.

(B) \$300,000 to the New Filmmakers Los Angeles for high school mentorship programs.

(14) To be allocated by the Office of Emergency Services, \$700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.

(d) PUBLIC SAFETY AND FIRE PREVENTION

(1) To be allocated by the Judicial Council as follows:

(A) \$500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

(2) To be allocated by the Board of State and Community Corrections as follows:

(A) \$5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.

(3) To be allocated by the Office of Emergency Services as follows:

(A) \$1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.

(B) \$1,500,000 to the County of Kings for the Kings County Fire Department upgrades.

(C) \$1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.

(D) \$5,000,000 to the San Bernardino County Fire Protection District for the Hesperia High Desert Fire Headquarters project.

(E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire detection system for the Palos Verde peninsula.

(F) \$800,000 to the Moraga-Orinda Fire District for a Three-Year Pilot Program for Two Wildland Fire Specialists to Work with Residents to Mitigate Fire Risk.

(G) \$20,000 to the County of Los Angeles, Sheriff's Department, for trailer repair.

(4) To be allocated by the California Conservation Corps as follows:

(A) \$3,000,000 to the California Conservation Corps Foundation (CCCCF) for capacity building and continued and expanded programming in support of the California Conservation Corps corpsmembers and the State of California.

(5) To be allocated by the Office of Emergency Services as follows:

(A) \$5,000,000 to the County of Merced for the Merced County Public Safety Radio System Replacement.

(B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for the RD 1001 Pump Station.

(C) \$1,000,000 to the City of San Diego Police for the Internet Crimes Against Children Task Force (ICAC) for updated training, new investigator positions, and the ever-evolving specialized equipment needed to protect sexual exploitation and the arrest of sexual predators.

(D) \$1,000,000 to the City of Santa Rosa for the Roseland 8 fire station.

(E) \$1,000,000 to the City of Sausalito for sea level rise mitigation.

(F) \$2,000,000 to the San Marcos Fire Department for two needed projects for the department.

(G) \$500,000 to the Los Angeles Fire Department for the two new heli-hydrant locations and automatic fill valve retrofits.

(H) \$200,000 to the City of Corona for the Community Wildfire Protection Plan.

(I) \$5,200,000 to the City of Palo Alto for the replacement of Fire Station 4 that is operationally and technologically deficient.

(J) \$5,000,000 to the City of Fowler for new police headquarters.

(K) \$7,000,000 to the County of San Bernardino for the New Fire Station Construction in San Bernardino Supervisorial District 5.

(L) \$8,100,000 to the Amador Fire Protection District for a new Amador Fire Protection District Fire Station.

(M) \$8,000,000 to the Deer Springs Fire Protection District for the District Station 2 Permanent Facility.

(N) \$13,000,000 to the Sacramento Metropolitan Fire District for the Zinfandel Fire Training Facility.

(O) \$1,000,000 to the San Bernardino County Fire District for firefighting equipment for the Wrightwood Station.

(P) \$1,250,000 to the City of King for the acquisition of a Quint Aerial Apparatus and Security Camera System.

(Q) \$2,000,000 to the City of Soledad for a fire engine.

(6) To be allocated by the Board of State and Community Corrections as follows:

(A) \$250,000 to the City of Coalinga for public safety technology upgrades and improvements.

(B) \$1,500,000 to the City of Mendota for a new police station and council chambers.

(C) \$10,000,000 for the Medication-Assisted Treatment Grant Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the Penal Code.

(7) To be allocated by the Department of Parks and Recreation, \$1,200,000 to the City of Los Angeles for drought resistant landscaping and irrigation along San Vicente Boulevard to support the City's biodiversity initiatives.

(8) To be allocated by the Office Emergency Services as follows:

(A) \$3,000,000 to the City of Merced for capital costs for Merced Regional Fire Training Station, phase 1.

(B) \$10,000,000 to the City of Porterville for an Emergency Operator Center.

(C) \$5,000,000 to the City of Sanger for the renovation of an outdated dispatch center.

(D) \$2,000,000 to the Lemoore Volunteer Fire Department for new fire department updated equipment and training.

(E) \$7,000,000 to the City of Farmersville for fire station construction.

(9) To be allocated by the Board of State and Community Corrections as follows:

(A) \$2,500,000 to the City of Parlier for updating a police station.

(B) \$6,000,000 to the City of Shafter for new fire and police substation construction.

(C) \$7,000,000 to the City of Woodlake for a new Civic Center, Police Department, and City Hall Administration and Citizen Service Center.

(10) To be allocated by the Office of Emergency Services as follows:

(A) \$2,000,000 for the City of Dinuba for fire department equipment and training.

(B) \$2,000,000 to the City of Lindsay for updating fire equipment and training.

(C) \$2,750,000 to the Fresno County Fire Protection District for new fire station and equipment.

(D) \$4,500,000 to the City of Selma for new fire station construction.

(E) \$4,000,000 to Kings County Fire Department for updating fire facilities and equipment.

(F) \$1,500,000 to the City of Reedley for updating outdated communication equipment for police and fire departments.

(G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8 replacement.

(H) \$16,950,000 to the Orange County Fire Authority for the new Wildland Hand Crew Station, vehicles, and equipment.

(I) \$7,000,000 for grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.

(J) \$7,000,000 to the Indian Valley Community Services District for Greenville recovery and rebuilding costs resulting from the Dixie Fire.

(K) \$2,000,000 to the City of Los Angeles to reimburse public safety costs incurred due to the Summit of the Americas.

(11) To be allocated by the Board of State and Community Corrections as follows:

(A) \$250,000 to Northeast Graffiti Busters for field equipment and supplies.

(B) \$555,000 to Champions in Service for tattoo removal services.

(C) \$200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.

(D) \$1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, \$500,000 shall be allocated for the YARA program in Ventura County and \$500,000 shall be allocated to support the expansion of the program to Santa Barbara County.

(E) \$8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.

(F) \$1,500,000 to the City of Suisun City for public safety upgrades.

(12) To be allocated by the Judicial Council, \$1,500,000 to the Judicial Council for the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).

(13) To be allocated by the Office of Emergency Services as follows:

(A) \$3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.

(B) \$3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

(C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.

(D) \$500,000 to the North County Fire Protection District for the new Fire Station #4.

(E) \$250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.

(e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

(1) To be allocated by the Department of Water Resources as follows:

(A) \$1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.

(B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood Creek Basin Project.

(C) \$9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.

(D) \$200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, City of Brawley.

(E) \$6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.

(F) \$2,000,000 to the Big Sur Land Trust for a green infrastructure project to reduce flood risks and restore habitat.

(G) \$1,500,000 to the City of Santa Rosa for water use efficiency appliances.

(H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.

(I) \$5,000,000 for research, proof of concept, and a preliminary feasibility study related to a project for the inter-basin conveyance of water. The department may award a sole source grant to a non-profit organization or government agency with experience in administering government funding for environmental sustainability projects and partnerships with other entities with experience in the field of inter-basin water conveyance.

(J) \$6,000,000 to the City of Merced for the Merced Creek restoration project.

(K) \$5,000,000 to the City of Buena Park for water system improvements.

(L) \$2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.

(2) To be allocated by the State Water Resources Control Board as follows:

(A) \$2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.

(B) \$8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

(C) \$2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.

(D) \$3,000,000 to the City of San Juan Bautista for the Wastewater Project.

(E) \$5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.

(F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.

(G) \$7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.

(H) \$4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.

(I) \$1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.

(J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.

(K) \$1,000,000 for the Deep Water Intake Location Desalination Study.

(3) To be allocated by the California Energy Commission, \$4,500,000 to the City of Menlo Park for the citywide electrification project.

(4) \$17,000,000 to the City of Culver City for smart city technology to purchase and to install smart nodes on city streetlight arms.

(5) \$1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.

(6) To be allocated by the San Diego River Conservancy, \$2,000,000 to the East County Advanced Water Purification Joint Powers Authority (JPA) for the East County Advanced Water Purification Program.

(7) To be allocated by the Wildlife Conservation Board, \$15,000,000 to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout (*Oncorhynchus mykiss*) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.

(f) LIBRARIES AND CULTURAL INSTITUTIONS

(1) To be allocated by the Department of General Services as follows:

(A) \$110,000 to the Department of General Services for the Vietnam Veterans Memorial repairs.

(B) \$2,000,000 to Department of General Services for the International Genocide Memorial.

(2) To be allocated by the California State Library as follows:

(A) \$1,500,000 to the City of San Gabriel for the Asian Youth Center.

(B) \$14,250,000 to the University of Southern California Institute for American Studies for the TUMO Center.

(C) \$10,000,000 to the City of Sierra Madre to provide funding for the Sierra Madre Library.

(D) \$3,000,000 to the City of Elk Grove for the Elk Grove Library for enhanced technology, community meeting space, and needed tenant improvements.

(E) \$1,300,000 to the City of San Mateo for the Marina Library Reconstruction.

(F) \$500,000 to the City of Irwindale for the Public Library Improvements, site grading, a new 2-story building, library equipment, community room, mining library, ADA accessible rooms, seating areas, a parking area and surrounding hard/landscape.

(G) \$400,000 to the Placentia Library District / City of Placentia for the Bookmobile REAd (Reading Engine Adventures) program.

(H) \$5,000,000 to the City of Pasadena for the Pasadena Central Library Seismic Retrofit.

(I) \$3,000,000 to the County of Merced for the construction of the Dos Palos Library and rehabilitation of the Del Hale Hall community center.

(J) \$5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.

(K) \$1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.

(L) \$20,000,000 to the City of San Diego for the Oak Park Library construction.

(M) \$5,000,000 to the City of Chula Vista for the land and entitlement costs for new library.

(N) \$4,500,000 to the City of San Diego for the Ocean Beach Library expansion.

(O) \$25,000,000 to the City of Chula Vista for the Cinematic Arts Library.

(P) \$6,095,000 to the City of Glendale for Glendale Central Library capital outlay and maintenance.

(Q) \$2,000,000 to the City of San Diego for the Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.

(2.1) To be allocated by the Office of Business and Economic Development, \$2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).

(3) To be allocated by the California Arts Council as follows:

(A) \$1,000,000 to the City of San Diego for the Building 178 Performing Arts Center.

(B) \$7,000,000 to the City of Fresno for the Fresno Arts and Facilities to support and expand the cultural arts and their associated facilities in the City of Fresno, supporting the city in preservation, operation, and maintenance costs for facilities such as Arte Americas.

(C) \$7,000,000 to the Inner City Youth Orchestra for capital costs for the rehearsal and administrative headquarters.

(D) \$400,000 to the Mid Valley YMCA for a New Youth Institute of Media Arts.

(E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based community wellness programming.

(F) \$5,000,000 to the City of San Diego for the restoration of the Villa Montezuma.

(G) \$8,000,000 to the City of Guadalupe and Housing Authority of Santa Barbara County (HASBARCO) for the renovation of the historical Royal Theatre and construction of community services center.

(H) \$2,100,000 to the Studio T Arts & Entertainment for equipment purchases.

(I) \$10,500,000 for the Pomona Performing Arts Centers.

(J) \$10,000,000 to the City of Santa Monica for the City Yards Modernization.

(4) To be allocated by the Natural Resources Agency as follows:

(A) \$1,000,000 to the City of Monterey Park for the Vincent Price Art Museum - East Los Angeles College.

(B) \$2,500,000 to the National Animation Museum (nonprofit) for museum development.

(C) \$3,000,000 to the City of Azusa for the relocation and preservation of the Old Schoolhouse.

(D) \$5,500,000 for the LGBTQ Museum.

(E) \$500,000 for the Tenderloin Museum.

(F) \$2,100,000 to the California Academy of Science to support the Thriving California Environmental Learning Plan.

(G) \$3,300,000 to the City of San Diego for the San Diego Natural History Museum for elevators replacement, roof replacement, collections storage restoration, coil system, and building security improvements.

(H) \$800,000 for the Children's Creativity Museum.

(I) \$3,000,000 to the City of Los Angeles for building El Museo de Arte Chicano en Los Angeles (Museum of Chicano Art in Los Angeles) in the heart of Boyle Heights.

(J) \$3,200,000 to the City of Pomona for the Historical Society of Pomona Valley to repair the historic Pomona Ebell Museum.

(K) \$200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.

(L) \$5,000,000 to the California Science Center Foundation for the Air and Space Center.

(M) \$250,000 to the Oakland Museum for the Digitization project.

(5) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.

(B) \$1,000,000 to the City of San Diego for the Marston House restoration and repair work.

(C) \$500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.

(g) TRANSPORTATION

(1) To be allocated by the Department of Transportation as follows:

(A) \$6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.

(B) \$5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

(C) \$1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.

(D) \$2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.

(E) \$4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.

(F) \$2,000,000 for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.

(G) \$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.

(H) \$1,900,000 to the City of Los Angeles, Department of Transportation, for the Chandler Protected Bike Lane Gap Closure.

(I) \$20,000,000 to the City of Stockton for the Miracle Mile Pedestrian Crossing Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph (I). The City of Stockton shall have until January 1, 2028, to spend down the funds to fulfill the requirements of this subparagraph.

(J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail Authority for the Valley Link Rail Project (Environmental Study and Preliminary Engineering), Cities of Danville, Dublin, Livermore, Pleasanton, and San Ramon.

(K) \$6,000,000 to the County of Kings Department of Public Works for the Kettleman City Pedestrian Bridge.

(L) \$1,400,000 to the Port of San Diego for the projects to address abandoned and derelict vessels at Zuniga Shoal.

(M) \$14,300,000 to the County of Alameda for the Installation of Roundabouts: Crow Canyon Road.

(N) \$10,000,000 to the City of San Jose for the East San Jose Corridor Safety Improvement Project.

(O) \$1,500,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat between Skyline and Great Highway.

(P) \$1,200,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat Skyline traffic signal.

(Q) \$5,000,000 to the Port of Hueneme for the installation of electrical infrastructure to support electric cranes on the wharf port's terminals for unloading cargo.

(R) \$7,500,000 to the City of San Fernando for the Pacoima Wash Pedestrian Bridge.

(S) \$4,500,000 to the City of Simi Valley for the Simi Valley Metrolink Safety Improvement & Quiet Corridor to build a second train track in the City in an effort to improve safety, increase service, and make the existing service more reliable.

(T) \$3,200,000 to the City of Daly City for the Safe Routes to Schools.

(U) \$2,000,000 to the City of Paramount for the West Santa Ana Branch Bikeway Project.

(V) \$1,300,000 to the City of Anaheim, Anaheim Transportation Network (ATN), towards the construction of the Anaheim Transportation Network Facilities.

(W) \$1,000,000 to the City of Milpitas for the Milpitas Bike Lanes Facilities Enhancement.

(X) \$3,000,000 to the Peninsula Corridor Joint Powers Board (CalTrain) for the CalTrain Wireless Optimized Crossing System.

(Y) \$2,000,000 to the City of Palo Alto for the replacement of the Newell Road Bridge over San Francisquito Creek.

(Z) \$2,000,000 to the City of Gardena for the revitalization of Gardena Boulevard.

(AA) \$3,000,000 to the City of Paso Robles for the Creston Road Active Transportation and Bike and School Access improvements.

(AB) \$2,500,000 to the Monterey-Salinas Transit District for Busway construction.

(AC) \$4,500,000 to the City of Ontario for Safety Improvements for parks, road safety, and youth services.

(AD) \$20,000,000 to the Transportation Authority of Marin (TAM) for the Transportation Project to Combat Sea Level Rise, to fund interim solutions for Highway 37 in Marin County.

(AE) \$10,000,000 to the Transportation Authority of Marin (TAM) for the flooding issues in Marin City along Highway 101.

(AF) \$4,800,000 to the City of Santa Monica for the Lincoln Neighborhood Corridor Streetscape (LiNC) to construct medians and bulbouts to promote efficient vehicular travel and enhance pedestrian safety.

(AG) \$6,000,000 to the City of Fremont for the Fremont I-680/Sabercat Bridge.

(AH) \$3,500,000 to the City of Belmont for the Belmont Alameda De Las Pulgas Corridor Project.

(AI) \$5,000,000 to the Bay Area Rapid Transit for the Downtown Berkeley elevator repair and rehabilitation.

(AJ) \$2,200,000 to the City of Del Mar for the Federal Highway Bridge Program matching funds.

(AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.

(AL) \$8,000,000 to the County of Placer to remove the steel and concrete wreckage of the former State Route (SR) 49 Bridge that lies in the American River.

(AM) \$5,000,000 to the County of Kern for the road repairs in the unincorporated town of Woody.

(AN) \$9,300,000 to the Town of Paradise for the Road Rehabilitation and Maintenance, Town of Paradise.

(AO) \$2,000,000 to the University of Redlands for a plaza and walkway project for the University of Redlands Rail station at the terminus of the Arrow Line in San Bernardino County.

(AP) \$1,000,000 to the Solano Transportation Authority (STA) for Electric Vehicle Infrastructure in the Cities of Vacaville, Fairfield, Suisun City and Rio Vista.

(AQ) \$12,000,000 to the City of Compton for the Artesia Boulevard Bridge.

(AR) \$10,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) transportation electrification program.

(AS) \$5,000,000 to the City of Glendale for active transportation infrastructure.

(AT) \$5,000,000 to the City of Los Angeles for the LARiverWay active transportation infrastructure in San Fernando Valley.

(AU) \$9,000,000 to the City of Inglewood for the Inglewood Connector.

(AV) \$3,000,000 to the City of Burbank for active transportation infrastructure.

(AW) \$2,000,000 to the City of Newark for Quiet Zone Safety Improvements.

(AX) \$1,200,000 to the City of Saratoga to improve pedestrian rail crossings.

(AY) \$1,000,000 to the Bay Area Rapid Transit District for El Cerrito BART Plaza Station Area and Access Enhancements.

(AZ) \$760,000 to the City/County Association of Governments of San Mateo County for the San Bruno-Millbrae Bike Lane.

(BA) \$7,000,000 to the City of Los Angeles for Broadway South traffic safety projects.

(h) HOUSING, HOMELESSNESS PREVENTION, AND FOOD ACCESS

(1) To be allocated by the Department of Housing and Community Development as follows:

(A) \$8,000,000 to the County of Santa Cruz, Human Services Department, Housing for Health Division, for the Harvey West Studios Supportive Housing project.

(B) \$1,400,000 to The Boys and Girls Club of the Los Angeles Harbor for the Department of Housing and Community Development Child Care Services loan (L01-0104).

(C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO Dining Hall and Kitchen Construction.

(D) \$15,000,000 to the Riverside County Housing Authority for the Housing Catalyst in Coachella Valley.

(E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks Street Affordable Housing Development to create 136 homes for low-income families.

(F) \$2,100,000 to the City of Los Angeles for the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program.

(G) \$500,000 to the Tenderloin Neighborhood Development Center for the Community space in Sunset District affordable housing project.

(H) \$16,000,000 to the City of Manteca for a Homelessness Navigation Center.

(I) \$1,000,000 to the City of Stockton and the Stockton Homeless Shelter for a navigation center project.

(J) \$5,000,000 to the Goodness Village for capital costs for tiny homes, a community center and a laundry facility.

(K) \$1,000,000 to the Hope of the Valley Rescue Mission for Homeless Services.

(L) \$13,000,000 to the County of Ventura for the conversion and modernization of a county administrative building into a shelter/residential use, a Homeless Transition Center and Permanent Supportive Housing complex, and expansion of the Modernization of the Nyeland Acres Community Center.

(M) \$3,000,000 to the Richardson Bay Regional Authority (RBRA) for supporting Immediate Homeless Housing Needs.

(N) \$2,000,000 to the County of Marin for supporting Immediate Homeless Housing Needs in Marin County.

(O) \$3,000,000 to the Sierra Health Foundation for the Pilot Program to Feed Families and Help Restaurants impacted by pandemic.

(P) \$23,000,000 to the City of Glendale for the Burbank-Glendale-Pasadena Regional Housing Trust to be used to help finance affordable housing projects.

(Q) \$10,000,000 to the San Gabriel Valley Regional Housing Trust for affordable housing and homelessness projects.

(R) \$10,000,000 to the Los Angeles County Department of Mental Health for the support of the Los Angeles County Homeless Outreach and Mobile Engagement (HOME) program, Mobile Crisis Outreach Teams, and Haven Hills expansion. Of this amount, \$2,500,000 shall be allocated for the expansion of Haven Hills, and \$7,500,000, in consultation with the City of Los Angeles, shall be allocated for outreach services and behavioral health infrastructure in the San Fernando Valley.

(S) \$4,900,000 to the Orange County United Way for the affordable and supportive housing service for voucher holders experiencing homelessness in Orange County.

(T) \$5,700,000 to the City of Hayward for Mission Paradise for programming to support homeless and seriously mentally ill households.

(U) \$5,000,000 to Mercy Housing for the Sunnydale HUB project for a community center.

(V) \$20,000,000 to the Satellite Affordable Housing Associates for Bridge Financing for two affordable housing projects.

(W) \$500,000 to the Bananas Parent Voices for the Homelessness Families CARE Program.

(X) \$500,000 to the City of Fremont for the Fremont Housing Navigation Center.

(Y) \$800,000 to the City of San Jose for the Responsible Landlord Engagement Initiative 2.0.

(Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness Prevention and Unhoused Services.

(AA) \$6,000,000 to the City of Fullerton for the Navigation Center Project.

(AB) \$5,000,000 to the County of San Bernardino for Youth Diversion funds to expand At Risk Youth Diversion Education Services College Exodus Diversion Project.

(AC) \$5,000,000 to the City of Santa Rosa for the Caritas Center, housing-focused service center.

(AD) \$250,000 to the East Bay Community Law Center for the Housing Legal Assistance program.

(AE) \$3,000,000 to the Bridge to Home SCV to develop an interim housing and homeless services facility in the Santa Clarita Valley.

(AF) \$25,000,000 to the County of Sacramento to address the concerns of unpermitted homeless population on the American River Parkway.

(AG) \$5,400,000 to the City of Hayward for the Scattered Site Housing Model to Create Cost-Effective Permanent Housing for unhoused individuals.

(AH) \$5,000,000 to the County of Los Angeles for The California Endowment in support of the Hope Village project.

(AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert Park affordable housing project.

(AJ) \$1,000,000 for the Pet Assistance and Support (PAS) Program for qualified homeless shelters and domestic violence shelters to provide shelter, food, and basic veterinary services for pets owned by individuals experiencing homelessness or victims of domestic violence.

(2) To be allocated by the State Department of Social Services as follows:

(A) \$20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for the Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.

(B) \$9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed inpatient Psychiatric Health Facility.

(C) \$7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.

(D) \$1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.

(E) \$1,500,000 to the Sunset Youth Services for Capital improvements to their Healing Arts Hub and build-out of new community space at Shirley Chisholm Village / teacher housing project.

(F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater Village, and East Hollywood (SELAH) Neighborhood Homeless Coalition for services for individuals and families experiencing homelessness.

(2.5) To be allocated by the Business, Consumer Services, and Housing Agency as follows, \$4,000,000 to the Regional Task Force on Homelessness (SDRTFH) to be allocated equally among SDRTFH, the Voices of Our City Choir, and the Monarch School for housing, case management, resource and capacity building.

(3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:

(A) \$10,000,000 for the Jefferson Boulevard Affordable Housing and Park Project.

(B) \$2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.

(C) \$1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.

(D) \$400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.

(i) HEALTH AND HUMAN SERVICES

(1) To be allocated by the State Department of Health Care Services as follows:

(A) \$17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.

(B) \$1,500,000 to the County of Ventura for the Westminster Free Clinic.

(C) \$5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.

(D) \$2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.

(E) \$1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.

(F) \$1,000,000 to the County of Orange for Be Well OC.

(2) To be allocated by the State Department of Public Health as follows:

(A) \$7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.

(B) \$200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.

(C) \$500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.

(D) \$10,000,000 to the County of Kern for Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.

(E) \$15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.

(F) \$10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.

(3) To be allocated by the State Department of Social Services as follows:

(A) \$5,000,000 to the City of Oxnard for the Casa Aliento and Del Playa Inn Homeless Shelters.

(B) \$5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.

(C) \$200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.

(D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.

(E) \$3,000,000 for Project Angel Food: Facility/kitchen Expansion.

(F) \$1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.

(G) \$1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.

(H) \$600,000 to the Karsh Family Social Service Center capital projects.

(4) To be allocated by the State Department of Developmental Services as follows:

(A) \$2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.

(B) \$1,000,000 to Easterseals Southern California for autistic care and programs.

(5) To be allocated by the State Department of Health Care Services as follows:

(A) \$2,158,000 to the Luminarias Institute for Mental Health programming.

(B) \$390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.

(C) \$400,000 to the San Fernando Valley Community Mental Health Services for Mental Health Services.

(D) \$1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.

(E) \$277,000 to Valley Community Healthcare for training for new providers.

(F) \$4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.

(6) \$50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.

(7) \$250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.

(8) To be allocated by the Board of State and Community Corrections, \$120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.

(9) \$277,000 to Valley Community Healthcare for training for new providers.

(10) \$2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.

(11) \$3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.

(12) To be allocated by the State Department of Social Services, \$10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.

(13) To be allocated by the Department of Public Health, \$25,000 to the County of San Mateo for the District Wide: Peninsula Humane Society: X-Ray Machine Upgrade.

(14) To be allocated by the State Department of Health Care Services as follows:

(A) \$100,000 to the County of San Mateo for the District Wide: Planned Parenthood Mar Monte: Purchase of a Hysteroscope for the San Mateo Health Center.

(B) \$1,000,000 to the City of Fresno for Reproductive Health for the Central Valley: Planned Parenthood Mar Monte health center renovations.

(C) \$1,000,000 to the City of Buena Park for the KCS Health Center to purchase three mobile health clinics.

(D) \$3,000,000 for the Los Angeles Kheir Clinic.

(E) \$6,500,000 to the Richmond Area Multi-Services Inc. (Rams, Inc.) for building acquisition for clinics.

(F) \$5,000,000 to the County of Modoc for Modoc Hospital Legacy Debt Elimination.

(G) \$4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.

(H) \$5,000,000 to the County of Madera to facilitate the reopening of operations at Madera Community Hospital.

(15) To be allocated by the State Department of Public Health, \$3,000,000 to the City of Martinez for the Feet First Foundation.

(16) \$5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:

(A) \$2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.

(B) \$3,000,000 to be awarded in grant funding.

(17) \$500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.

(j) VETERANS

(1) To be allocated by the Department of Veterans Affairs as follows:

(A) \$90,000 to the United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.

(B) \$2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.

(C) \$200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans.

(2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

(k) OTHER COMMUNITY SERVICES

- (1) \$2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.
- (2) To be allocated by the California Department of Education, \$2,200,000 to the Silicon Valley Education Foundation for Youth programming.
- (3) To be allocated by the California Arts Council, \$5,000,000 to Conga Kids for arts and education programming.
- (4) To be allocated by the Office of Business and Economic Development, \$5,200,000 to the Entrepreneur Education, Inc., to support the primary program objectives of the EECI Business Opportunity Center.
- (5) \$500,000 to the San Mateo County Union Community Alliance.
- (6) \$1,000,000 to the City of South San Francisco for the North San Mateo County Economic Advancement Center.
- (7) To be allocated by the California Department of Aging, \$2,100,000 to the City of Bellflower for the Bellflower Youth & Senior Center.
- (8) \$5,200,000 to Angels for Sight for renovating Angels for Sight's new Long Beach vision care center.
- (9) To be allocated by the California Department of Aging, \$10,000,000 to Choice in Aging for construction costs at the aging in place campus.
- (10) \$5,000,000 to the County of Yolo to support Knight's Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion and the Underserved Farmer's Cooperative.
- (11) \$250,000 to El Proyecto del Barrio for a Digital Display system.
- (12) To be allocated by the California Arts Council, \$1,500,000 to the City of Los Angeles, Office of the City Clerk, for the Watts Empowerment Center to support the planning, design and renovation of the 4-Acre arts and culture campus.
- (13) To be allocated by the State Department of Social Services, \$1,500,000 to the San Bernardino Community Service Center, Inc. for Immigration Services.
- (14) To be allocated by the Office of Business and Economic Development, \$700,000 to the Neighborhood Legal Services of Los Angeles for the research on community-driven equitable development in communities experiencing poverty in the San Fernando Valley.
- (15) To be allocated by the State Department of Social Services, \$2,000,000 to Skirball for refugee services, Spanish translation of materials, and exhibit.
- (16) To be allocated by the Department of Housing and Community Development, \$9,000,000 to ETTA for capital outlay projects.
- (17) \$1,000,000 to the Chicano Latino Youth Leadership Project (CLYLP) for the CLYLP expansion to the Inland Empire.
- (18) \$1,740,000 to the Huerta del Valle Community Garden for Huerta del Valle program support.
- (19) To be allocated by the Office of Business and Economic Development, \$8,500,000 to One OC for programming improvements to serve communities historically underrepresented in business ownership.
- (20) \$5,000,000 to Access California Services for capital costs for a new building.
- (21) \$2,000,000 to La Familia Counseling Services for capital costs of Opportunity Center.
- (22) To be allocated by the Office of Business and Economic Development, \$2,500,000 to the City of Corona for the Renovation of Innovation and Economic Center.
- (23) \$25,000,000 to the City of Alhambra for the construction of the Alhambra community center.
- (24) \$9,000,000 to the City of Santa Ana for the Modernization of the Santa Ana Civic Center (SACC).
- (25) To be allocated by Board of State and Community Corrections, \$500,000 to the County of Sacramento for the Sacramento Regional Family Justice Center.
- (26) To be allocated by the Department of Parks and Recreation:
 - (A) \$400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.

(B) \$1,949,950 for the Boys and Girls Club of Huntington Valley for alternative fuel school bus replacement and facility repairs and upgrades.

(C) \$1,400,000 to the City of Vacaville for the Vacaville Neighborhood Boys and Girls Club land acquisition and capital projects.

(D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer Wilmington Initiative.

(27) To be allocated by the Commission on Asian and Pacific Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.

(28) To be allocated by the State Department of Social Services, \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.

(29) To be allocated by the State Department of Developmental Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

(30) To be allocated by the Department of Parks and Recreation, \$200,000 for the Lakewood Family YMCA Capital Improvements.

(31) \$3,000,000 to the Marin City Community Services District to remodel the community center.

(32) To be allocated by the Natural Resources Agency, \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.

(33) To be allocated by the California Arts Council, \$5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.

(34) \$800,000 to the City of Sacramento for Street Soccer USA Sacramento.

(35) To be allocated by the State Department of Social Services, \$3,000,000 to the County of Sacramento Department of General Services Mather Community Campus Human Assistance Facility.

(36) \$2,500,000 to the City of Los Angeles for the Los Angeles Street Car "Grow the Grid" program.

(37) \$2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.

(38) \$2,000,000 for the City of Fullerton for the Women's Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.

(39) \$2,000,000 to the Community Youth Center to complete the Richmond Community Center.

(40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

(41) \$2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project.

(42) To be allocated by the California Arts Council, \$4,000,000 for the Watts Tower Arts Center Campus Renovation.

(43) \$3,700,000 to the YMCA of Greater Long Beach for the Los Altos YMCA Renovation and Construction projects.

(44) \$4,500,000 to the County of San Bernardino for the Bloomington Animal Shelter and enhance services at the new shelter facility by offering onsite veterinary care, administering animal behavior assessments, and expanding its adoption and volunteer programs.

(45) \$25,000,000 to the City of Riverside for the Cesar Chavez Community Center Renovations.

(46) \$5,500,000 to the City of Torrance for the Community Resource and Response Center.

(47) \$5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.

(48) To be allocated by the State Department of Social Services, \$3,000,000 for the All in Eats/Food Hub.

(49) \$3,000,000 to the San Diego LGBT Center for the LGBT Center expansion planning and predevelopment and for housing, case management, resource, and capacity building.

(50) To be allocated by the Office of Business and Economic Development, \$2,000,000 to the City of San Diego for the development of a County of a San Diego Black Chamber of Commerce.

(51) To be allocated by the Board of State and Community Corrections, \$750,000 to the City of San Diego for Your Safe Place – A Family Justice Center.

(52) \$10,000,000 to the County of Orange to expedite the completion of an urgently needed Behavioral Health Families and Children's Campus, which will deliver coordinated mental health services, support, and resources to children and their family members.

(53) \$19,000,000 to the City of Colton for Community Development Projects.

(54) \$8,000,000 to the City of Fremont for the Central Park Community Center project.

(55) \$1,700,000 to the City of San Diego to work with San Diego area schools to support the needs of refugee students.

(56) \$3,000,000 to InConcert Sierra for renovations to Crown Point Community Center.

(57) \$250,000 to Levon and Hasmig Tavilian for support, maintenance, computer equipment, and supplies.

(58) To be allocated by the Department of Health Care Services, \$850,000 to the San Gabriel Valley Council of Governments for mobile crisis pilot program.

(59) To be allocated by the Department of Public Health, \$100,000 for the Burbank Community YMCA for Social Impact Center for programing and support.

(60) To be allocated by the California Arts Council, \$250,000 to BAYMEC Community Foundation for community education, outreach, and services that support the LGBTQ+ community and to preserve and promote the Silicon Valley's LGBTQ+ history.

(61) To be allocated by the Office of Emergency Services, \$1,000,000 to the County of Los Angeles for the Jenesse Center purchase and refurbishment of facility for domestic violence survivors.

(62) To be allocated by the Department of Housing and Community Development, \$1,000,000 to the City of Burlingame for the Burlingame Plaza project.

(63) To be allocated by the Office of Planning and Research, \$1,000,000 for the Asian Pacific Youth Leadership Project.

(64) To be allocated by the California Department of Aging, \$500,000 to the City of Hawthorne for Hawthorne Senior Center infrastructure improvements.

(65) To be allocated by the State Department of Health Care Services, \$5,000,000 for Chinese Hospital, located in San Francisco.

(66) To be allocated by the California Arts Council, \$3,000,000 for 490 Brannan Kularts Site Acquisition.

(67) To be allocated by the California State University, \$2,500,000 for San Francisco State Cross Cultural Center.

(68) \$2,000,000 for United Playaz Youth Center Acquisition.

(69) To be allocated by the State Library, \$850,000 for the Chinese Historical Society Infrastructure Improvements.

(70) \$200,000 to the Armenian Bar Association for supporting the increased activity in pro bono tenant relief clinics throughout the County of Los Angeles.

(71) \$200,000 to Homenetmen Hrashq for supporting services for disabled youth athletes.

(72) \$350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.

(73) \$250,000 to Camp AREV for capital improvements and new facility construction.

(74) \$1,000,000 for the Vivalon Healthy Aging Campus.

(75) \$750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.

(I) GENERAL GOVERNMENT

(1) To be allocated by the Department of Technology as follows:

(A) \$4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.

(B) \$200,000 to the City of Duarte for Broadband Access.

(C) \$1,800,000 to the City of Newark for Broadband Master Planning.

(D) \$500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.

(2) \$20,000,000 to the San Diego Association of Governments (SANDAG) to reduce the outstanding bond balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.

(3) To be allocated by the Exposition Park as follows:

(A) \$10,000,000 for the California African American Museum.

(4) To be allocated by the California Arts Council, \$500,000 for the Capitol Radio equipment replacement and upgrades.

(5) \$300,000 to the County of Butte for the Flower Bowl Demolition.

(6) To be allocated by the Board of State and Community Corrections, \$100,000 to the City of Santee for Rise Up Industries.

(7) \$700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.

(8) To be allocated by the California Department of Aging, \$1,200,000 for the new Self Help for the Elderly Sunset Senior Center construction costs.

(9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

(A) \$1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) \$10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) \$5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) \$5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.

(12) \$8,000,000 to the City of Redlands for the construction of their University of Redlands Village.

(13) To be allocated by the Department of Justice, \$500,000 to the Girl Scouts of San Diego County for background check costs.

(14) To be allocated by the California Arts Council, \$3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) \$3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) \$4,500,000 to the City of Santee for the completion of the new Santee Community Center.

(m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) \$3,400,000 for Workforce Development and Exploration in Pomona.

(D) \$10,000,000 for the San Diego Workforce Partnership.

(E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.

(F) \$2,000,000 to the County of Sacramento Office of Education for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.

(G) \$2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.

(H) \$5,000,000 to the SF Market to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(I) \$1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 2. Section 39.10 of the Budget Act of 2022 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154).

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178).

(c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179).

(d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100).

(e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. 103).

(f) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

(g) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

(h) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).

SEC. 3. Item 3360-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund 1,209,185,000

Schedule:

(1)	2385010-Building and Appliances	310,500,000
(2)	2390010-Transportation Technology and Fuels	670,985,000
(3)	2390019-Research and Development	227,700,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
2. The funds appropriated in Schedule (2) shall be used as follows:

- (a) \$95,000,000 shall be used to support the deployment of equitable-at-home charging.
 - (b) \$229,900,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission drayage trucks.
 - (c) \$205,485,000 shall be used to support charging and hydrogen refueling infrastructure for clean trucks, buses, and off-road equipment, including, but not limited to, construction and agricultural vehicles and equipment.
 - (d) \$113,525,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission light-duty vehicles and medium- and heavy-duty vehicles.
 - (e) \$27,075,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission transit buses.
 - (f) The funds in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2029, and shall be available for liquidation until June 30, 2032.
 - (g) The Department of Finance may adjust the amounts in Provision 2 to provide up to \$3,000,000 to the State Energy Resources Conservation and Development Commission for administrative costs to fund zero-emission school bus charging or refueling infrastructure and related activities.
3. With the funds appropriated in Schedule (2), the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health and Safety Code, and consistent with the following requirements:
- (a) The commission may add these funds to existing competitively awarded agreements if existing competitive agreements are consistent with the use of funds described in Provision 3 of this item.
 - (b) The commission may adopt guidelines or other standards for this program at a commission business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.
4. The funds appropriated in Schedule (3) shall be used as follows:

- (a) \$191,700,000 shall be used to provide incentives for long-duration storage projects.
- (b) \$36,000,000 shall be used to provide incentives for the Food Production Investment Program.
- (c) The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

SEC. 4. Item 3360-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-495—Reversion, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$11,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$99,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1(e) of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$8,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) Provision 2 of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (4) \$90,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (5) \$10,000,000 of the amount appropriated for the Industrial Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (6) \$90,000,000 of the amount appropriated for the Industrial Grid Support and Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$5,000,000 of the amount appropriated for Distributed Electricity Backup Assets and Utility Scale Assets in Provision 1 of Item 3360-008-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (8) \$940,000 of the amount appropriated in subprovision (d) of Item 3360-002-0001 for the Food Production Investment Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for support.

- (9) \$17,860,000 of the amount appropriated in subprovision (d) of Provision 1 of Item 3360-102-0001 to provide incentives for the Food Production Investment Program.
- (10) \$3,500,000 of the amount appropriated in Item 3360-002-0001 for the Hydrogen Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) in subprovision (b) of Provision 1 for support.
- (11) \$31,500,000 of the amount appropriated to provide incentives for the Hydrogen Program in subprovision (b) of Provision 1 of Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (12) \$50,000,000 of the amount appropriated to support distributed electricity backup assets and utility-scale assets including incentives for clean backup generation in Item 3360-108-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (13) \$6,375,000 of the amount to provide administrative support and assistance to implement statewide market rate incentives through the Building Initiative for Low-Emissions Development Program in Item 3360-005-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (14) \$9,300,000 of the amount appropriated to support charging and hydrogen refueling infrastructure for the deployment of the drayage truck pilot project in subprovision (d) of Provision 4 of Item 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (15) \$7,250,000 of the amount appropriated to support in-state manufacturing of zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment in subprovision (f) of Provision 4 of Item 3360-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (16) \$365,000 of the amount appropriated for the administration costs for emerging opportunities in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3360-501-0001, Program 2390010-Transportation Technology and Fuels.)
- (17) \$6,935,000 of the amount appropriated for emerging opportunities as described in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3360-601-0001, Program 2390010-Transportation Technology and Fuels.)

SEC. 5. Item 3480-001-3046 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-001-3046—For support of Department of Conservation,
payable from the Oil, Gas, and Geothermal Administrative Fund

.....

103,165,000

Schedule:

(1)	2425-Geologic Energy Management Division	103,359,000
(2)	9900100-Administration	29,451,000
(3)	9900200-Administration— Distributed	-29,451,000
(4)	Reimbursements to 2425-Geologic Energy Management Division	-194,000

SEC. 6. Item 3480-002-3046 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-002-3046—For support of Department of Conservation,
payable from the Oil, Gas, and Geothermal Administrative Fund
..... 5,000,000

Schedule:

(1)	2425-Geologic Energy Management Division	5,000,000
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Provisions:

1. The amounts appropriated in this item shall be available for the purposes of plugging and abandoning wells, decommissioning facilities, and site remediation, pursuant to paragraph (2) of subdivision (a) of Section 3258 of the Public Resources Code.

SEC. 7. Item 4260-101-3428 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3428—For local assistance, State Department of
Health Care Services, payable from the Managed Care
Enrollment Fund 7,873,000,000

Schedule:

(1)	3960022-Benefits (Medical Care and Services)	7,873,000,000
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Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 8. Item 5180-496 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-496—Reappropriation, State Department of Social
Services. The amounts specified in the following citations are
reappropriated for the purposes provided for in those

appropriations and shall be available for encumbrance until
June 30, 2025:

1. Up to \$17,389,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). The reappropriation shall include any funding that was transferred to 5180-001-0001 per Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 9. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-001-0001—For support of Department of Corrections and
Rehabilitation 8,550,832,000

Schedule:

- | | | |
|------|--|---------------|
| (1) | 4500-Corrections and Rehabilitation
Administration | 806,351,000 |
| (2) | 4505-Peace Officer Selection and
Employee Development
..... | 142,428,000 |
| (3) | 4510-Department of Justice Legal
Services | 73,024,000 |
| (7) | 4530-Adult Corrections and
Rehabilitation Operations—General
Security | 5,222,700,000 |
| (8) | 4540-Adult Corrections and
Rehabilitation Operations—Inmate
Support | 1,325,037,000 |
| (9) | 4550-Adult Corrections and
Rehabilitation Operations—
Institution Administration
..... | 598,180,000 |
| (10) | 4555-Parole Operations—Adult
Supervision | 373,180,000 |
| (11) | 4560-Parole Operations—Adult
Community Based Programs
..... | 71,282,000 |
| (12) | 4565-Parole Operations—Adult
Administration | 85,780,000 |
| (13) | 4570-Sex Offender Management
Board and SARATSO Review
Committee | 931,000 |
| (15) | Reimbursements to 4500-
Corrections and Rehabilitation
Administration | –4,812,000 |
| (16) | Reimbursements to 4505-Peace
Officer Selection and Employee
Development | –150,000 |
| (17) | Reimbursements to 4530-Adult
Corrections and Rehabilitation
Operations—General Security
..... | –64,697,000 |
| (18) | Reimbursements to 4540-Adult
Corrections and Rehabilitation
Operations—Inmate Support
..... | –58,263,000 |

(19)	Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	-19,074,000
(20)	Reimbursements to 4555-Parole Operations—Adult Supervision	-515,000
(21)	Reimbursements to 4560-Parole Operations—Adult Community Based Programs	-50,000
(22)	Reimbursements to 4565-Parole Operations—Adult Administration	-500,000

Provisions:

1. Of the amount appropriated in this item, \$72,537,000 shall be used for roof replacements at the California Institution for Men; the California Medical Facility; and Richard J. Donovan Correctional Facility.
2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the statewide correctional video surveillance program for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
 - (a) Any use of force incident.
 - (b) Riots.
 - (c) Suspected felonious criminal activity.
 - (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
 - (e) Sexual assault allegations.
 - (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
 - (g) Incidents that may be potentially referred to the district attorney's office.
 - (h) An employee report to a supervisor of injury.
The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
 - (1) Inmate claims with the California Victim Compensation Board.
 - (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment

Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the statewide correctional video surveillance program during the review of staff complaints and other serious appeals and complaints.

3. Of the amount appropriated in Schedule (1) of this item, up to \$2,600,000 shall be available for licenses for endpoint protection software for the laptops for use by incarcerated persons to support educational and other programming. This funding is contingent upon the deployment of the laptop devices.
4. Of the amount appropriated in Schedules (7) and (8), \$18,258,000 and \$1,525,000 is available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024.
7. Notwithstanding Section 26.00, the Department of Finance may authorize transfer up to \$155,000,000 of expenditure authority between any schedule within this item of appropriation to more accurately reflect expenditures for payments authorized by the Coordinated Wage and Hour Matters.
8. Of the amount appropriated in Schedule (1) of this item, \$8,146,000 shall be available for the Department of Corrections and Rehabilitation to begin the process of upgrading from its current SAP to S/4 HANA. No later than April 1, 2024, or 90 days from the completion of the fit gap analysis, whichever occurs later, the department, in consultation with the Department of FI\$Cal, the Department of Technology, and the Department of Finance, shall submit to the chairpersons of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office, (1) a summary of the findings of the fit-gap analysis, (2) the estimated timeline and cost for CDCR to be transitioned to FI\$Cal, (3) a discussion of any other considerations related to the transition, such as the data exchanges and interfaces between FI\$Cal and S/4HANA, and (4) a discussion of any changes to 2024–25 or 2025–26 funding needs for the migration of BIS to S/4HANA.
9. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall report to the Legislature on implementation of the department's staff misconduct investigation process, which shall include updates on recommendations implemented by the department identified in the Office of the Inspector General's 2022 Staff Misconduct Review Process Monitoring Report.
10. Consistent with Provision 5 of Item 5225-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249), the Department of Corrections and Rehabilitation shall

report spending on class action lawsuits against the department to the budget committees of both houses and the Legislative Analyst's Office by January 31 of each year for five years beginning in 2023. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.

SEC. 10. Item 5225-008-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-008-0001—For support of Department of Corrections and Rehabilitation 610,033,000

Schedule:

- | | | |
|-----|--|-------------|
| (1) | 4560-Parole Operations—Adult Community Based Programs | 154,140,000 |
| (2) | 4585-Rehabilitative Programs—Adult Education | 259,638,000 |
| (3) | 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services | 218,596,000 |
| (4) | 4600-Rehabilitative Programs—Adult Administration | 28,524,000 |
| (5) | Reimbursements to 4560-Parole Operations—Adult Community Based Programs | -42,661,000 |
| (6) | Reimbursements to 4585-Rehabilitative Programs—Adult Education | -8,204,000 |

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund.
2. Of the amount appropriated in Schedule (3), \$5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to provide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.
3. Of the amount appropriated in Schedule (1) of this item, \$10,561,000 is for support of the Returning Home Well program. The funding for this program shall not supplant existing funding for Specialized Treatment for Optimized Programming. Notwithstanding any other law, contracts or grants awarded or amended to support the Returning Home Well program are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services. Consistent with Provision 3 of Item 5225-008-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), on or before March 1, 2026, the department shall provide the Legislature a report on the Returning Home Well program. The report shall include, for each

quarter the program is in operation, a description of how the housing need was determined, how many individuals were released from prison to parole with an identified housing need, the number of unique participants served, the average number of days spent in the program, and the actual costs of the program. The report shall also include, for program participants, data on housing status after leaving the program, return to prison rates, reconviction rates, and arrest rates. The report may include additional relevant outcomes, metrics, or information as determined by the department.

4. Of the amounts appropriated in Schedules (3) and (4), \$63,332,000 and \$608,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024.
5. Of the amount appropriated in Schedule (3) of this item, \$1,950,000 shall be available to transform and expand the Pine Grove Youth Conservation Camp in the County of Amador into a camp that also promotes rehabilitation and life skills. The amount identified in this provision shall be available to expand the Pine Grove Youth Conservation Camp in the County of Amador for additional qualifying participants, and for providing mental health care services, life skills support, peer-to-peer mentorship, life coaches, support groups based on cognitive-behavioral principles, prosocial peer support, and robust reentry preparation support, which includes, but is not limited to, connecting reentering members of society to housing, GED programs, higher education, and career development programs that lead to meaningful employment.
6. The amount identified in Provision 5 shall only be available to nongovernmental organizations that have experience working with formerly or currently incarcerated youth and young adults as well as reentry populations. These organizations shall also have experience providing career development services to formerly or currently incarcerated youth or young adults.

SEC. 11. Item 6120-217-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 12. Item 6870-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-002-0001—For support of Board of Governors of the
California Community Colleges 50,554,000

Schedule:

- | | | |
|-----|----------------------------------|------------|
| (1) | 5675132-Student Housing
..... | 50,554,000 |
|-----|----------------------------------|------------|

Provisions:

1. The funds appropriated in this item shall be allocated by the California Community Colleges Chancellor's Office to local community college districts for ongoing support for annual rental subsidies for the provision of affordable student housing rental rates for approved community college projects authorized by the Higher Education Student Housing Grant Program

pursuant to Chapter 18.5 (commencing with Section 17200) of Part 10 of Division 1 of Title 1 of the Education Code. The rental subsidies shall be based upon the amount needed to maintain affordable student housing rates and shall be provided annually for a period of 30 years, until June 30, 2054. Additionally, funding provided in this item may be used to support approved projects.

2. (a) Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to (1) support community college projects authorized by the Higher Education Student Housing Grant Program and (2) support community college projects' ability to provide affordable rents pursuant to their approved projects.
- (b) No augmentation pursuant to this provision may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 13. Item 7120-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-103-0001—For local assistance, California Workforce
Development Board 5,000,000

Schedule:

- (1) 6040-California Workforce
Development Board 5,000,000

Provisions:

1. The amount appropriated in this item shall be awarded by the California Workforce Development Board through the Healthy Economies Adapting to Last (HEAL) initiative to support target localities that end conditional use permits for immigration detention centers.
 - (a) In order to be eligible for funding, a target locality, defined as a city, county, or an unincorporated shall, beginning January 1, 2023, onwards, have rescinded, allowed to lapse, ceased operation or otherwise ended a permit that allows a U.S. Immigration and Customs Enforcement (ICE) detention center to operate, or where a target locality undertakes any other official measure that has the effect of prohibiting the operation of a U.S. ICE detention center, or where any government agency or operator confirms that an ICE detention center contract has ended or will lapse and not be renewed, or where 50 percent or more jobs at a U.S. Immigration and Customs Enforcement (ICE) detention center have been lost within a six month period.
 - (b) Eligible entities to receive funding include, but are not limited to: target localities; tribal

governments; public agencies; industry-based training providers; industry-based intermediaries including industry associations, labor organizations, and labor-management partnerships; community-based organizations and non-profit organizations; public education entities and training providers; workforce intermediaries; local workforce development boards; and, environmental justice organizations. For entities that are not themselves target localities, the entity must as a part of their application for funds show how their proposed use of the funding will encourage the growth of non-carceral, high roads industries in the target locality.

- (c) Eligible uses of grant funds include High Road Training Partnership projects, operated through the California Workforce Development Board; or any other program or project operated through the California Workforce Development Board that would retrain, provides entrepreneurial training, or otherwise provides for the reemployment of workers formerly employed in an immigration detention center or an ICE-affiliated detention facility.
- (d) The California Workforce Development Board shall develop the criteria for selection by which to evaluate grantee applications. In developing the grant decisions and application process, the California Workforce Development Board shall consult with stakeholders, including local workforce development boards, local governments, and employers.
- (e) If a target locality renews a permit for the detention center that caused the locality to become eligible for these funds, the target locality will no longer be eligible for future HEAL grants.

- 2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 14. Section 12.00 of the Budget Act of 2023 is amended to read:

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state “appropriations limit” of \$141,492,000,000 for the 2023–24 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the “appropriations limit” for the 2023–24 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 15. Section 19.561 of the Budget Act of 2023 is amended to read:

SEC. 19.561. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to natural resources and environmental protection.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (j), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Parks and Recreation as follows:

(1) \$400,000 to the City of Modesto, for the Awesome Spot Playground.

(2) \$3,500,000 to the City of San Diego, for the Memorial Community Park Sports Field Lighting Project.

(3) \$500,000 to the City of Delano, for the City of Delano Parks Rejuvenation.

(4) \$300,000 to the Buttonwillow Recreation and Park District, for the Buttonwillow Recreation and Park District.

(5) \$2,000,000 to the City of Bakersfield, for the MLK Jr. Park Rehabilitation Project.

(6) \$1,000,000 for the Mt. Diablo State Park, Mitchell Canyon Entrance, for the Education Center.

(7) \$1,500,000 to the Orinda Union School District, for the Conservation of Wagner Ranch Nature Area, Orinda Union School District.

(8) \$750,000 to the City of Ojai, for the City of Ojai: Construction of Sarzotti Park infrastructure.

(9) \$500,000 to the City of Del Mar, for the Sand Replenishment Project.

(10) \$2,000,000 to the Rancho Coastal Humane Society, for the Rancho Coastal Humane Society Expansion and Reconstruction Project.

(11) \$600,000 to the Port of San Diego and City of Carlsbad, for the EV and Portable Solar Powered Charging Stations Installation.

(12) \$250,000 to the City of San Diego, for the Lifeguard Northern Garage Feasibility Study.

(13) \$500,000 to the City of Adelanto, for Bellflower Park.

- (14) \$260,000 to the City of Palmdale, for the 47th St. and Ave. R-4 Pocket Park.
- (15) \$1,500,000 to the Los Angeles Regional Open Space and Affordable Housing (LA ROSAH) Collaborative, for the Taylor Yard Equity Strategy at the Los Angeles River.
- (16) \$1,000,000 to the County of Marin, for the Golden Gate Village Playground Upgrades.
- (17) \$500,000 to the City of El Monte, for the City of El Monte Pioneer Park.
- (18) \$35,000 to the City of San Gabriel, for La Casa de San Gabriel Community Center.
- (19) \$100,000 to the City of Burbank, for the Burbank Youth Center Renovation.
- (20) \$1,500,000 to the City of Burbank, for the McCambridge Swimming Pool Renovation.
- (21) \$933,000 to the City of Glendale, for the Fremont Park Renovation.
- (22) \$933,000 to Discovery Cube LA, for the STEM Walk and Ride Trails Project.
- (23) \$1,000,000 to the City of Santa Maria, for the Santa Maria Sports Complex.
- (24) \$425,000 to the City of Buellton, for the City of Buellton Santa Ynez Regional Trail.
- (25) \$750,000 to the City of Goleta, for the City of Goleta Stow Grove Park Playground.
- (26) \$425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience Master Plan – Cash's Pick No. 2.
- (27) \$2,000,000 to the Rancho Simi Recreation and Park District, for the Rancho Simi Community Pool Renovation.
- (28) \$500,000 to the Moorpark College Foundation, for the Moorpark Amphitheater.
- (29) \$500,000 to the Rancho Los Cerritos and Rancho Los Alamitos, for deferred maintenance and capital projects.
- (30) \$750,000 to the City of Tustin, for the City of Tustin Legacy Park Improvements.
- (31) \$5,000,000 to the County of Los Angeles, to support programs and planning for the benefit of the Southeast Los Angeles County community in preparation for the SELA Cultural Arts Center development.
- (32) \$2,700,000 to the City of South Gate, for the City of South Gate capital outlay.
- (33) \$2,700,000 to the City of Lakewood, for the City of Lakewood capital outlay.
- (34) \$2,700,000 to the City of Bellflower, for the City of Bellflower capital outlay.
- (35) \$1,850,000 to the City of Lynwood, for the City of Lynwood capital outlay.
- (36) \$1,850,000 to the City of Huntington Park, for the City of Huntington Park capital outlay.
- (37) \$1,850,000 to the City of Paramount, for the City of Paramount capital outlay.
- (38) \$750,000 to the City of Maywood, for the City of Maywood capital outlay.
- (39) \$600,000 to the County of Los Angeles, for the unincorporated community of Walnut Park capital outlay.
- (40) \$1,000,000 to the City of Fountain Valley, for the Fountain Valley Universally Accessible Playground.
- (41) \$1,000,000 for the Angel Island Immigration Station Foundation.
- (42) \$3,000,000 to the City of San Pablo, for the San Pablo Area for Recreation and Community Space (SPARC) Project.
- (43) \$500,000 to the East Bay Regional Park District, for the Restoration of Wildcat Creek at Brooks Road.
- (44) \$2,000,000 for the City of Gardena for renovation of the Mas Fukai Park building structure.
- (45) \$3,200,000 for the City of La Puente for construction of the La Puente Activity Center and recreation facilities.
- (46) \$6,400,000 for the City of Santa Fe Springs for renovation of the Regional Aquatics Center building.
- (47) \$660,000 for the City of Diamond Bar for playground, restroom, and site improvements at the Maple Hill Park.

- (48) \$1,000,000 for the City of Sacramento for park and community improvement projects.
- (49) \$1,000,000 for the City of Elk Grove for community improvements.
- (50) \$1,000,000 for the City of San Diego for support of the La Jolla Streetscape Project.
- (51) \$1,300,000 for the San Dieguito River Park Joint Powers Authority for the Reach the Beach Trail and Western Gateway Project.
- (52) \$150,000 for Street Soccer USA for restrooms.
- (53) \$100,000 for the County of San Diego for support of the Pillars of the Community garden and gathering space.
- (54) \$300,000 for the City of Millbrae for capital improvements to the Bayside Manor and Marina Vista Parks.
- (55) \$500,000 for the County of San Mateo for creation of Ohlone State Historic Trail Markers.
- (56) \$1,400,000 for San Dieguito River Park Joint Powers Authority for completion of the Asuna Segment of the Coast to Crest Trail.
- (57) \$3,000,000 for the City of Gardena for the Rowley Park Gymnasium Renovation.
- (58) \$400,000 for the Soledad Mission Recreation District for deferred maintenance and updating systems.
- (59) \$1,000,000 for the City of Parlier for Indoor/Outdoor Regional Sports Park.
- (60) \$1,000,000 for the City of Kerman for the completion of the Hart Ranch Community Park project.
- (61) \$350,000 for the City of Reedley for additional playing fields at the City's Sports Complex.
- (62) \$500,000 for the City of Madera for trail system upgrades for the Lions Town and Country Park.
- (63) \$310,000 for the County of Merced for a community park in Santa Nella.
- (64) \$1,250,000 for Sonoma County Regional Parks for the Larson Park Renovation project and wildfire mitigation in Sonoma Valley.
- (65) \$1,000,000 for the Heart of Los Angeles (HOLA) for support of a Placemaking Initiative at Lafayette Park.
- (66) \$5,000,000 for the East Bay Regional Park District for improvements to Roddy Ranch.
- (67) \$2,000,000 for the City of Paramount for support for the West Santa Ana Branch Bikeway Project Trail.
- (68) (a) \$1,000,000 for the City of Santa Paula for improvements to the Santa Paula Creek Sports Park.
- (b) \$1,000,000 for the County of Ventura for the Teen Center at Saticoy Park.
- (69) \$1,500,000 for the Great Redwood Trail Agency (GRTA) for trail construction, community outreach, and pre-trail development activities.
- (70) \$2,000,000 for the Pacific Symphony Education and Community Enrichment Programs for expansion of music programs serving vulnerable communities.
- (71) \$300,000 for the City of Laguna Beach for the construction of a dog play area at Moulton Meadows Park.
- (72) \$350,000 for the City of Huntington Beach to support the Huntington Beach Ride Circuit Shuttle Program.
- (73) \$1,225,000 for the City of Laguna Beach for the rehabilitation of the Moss Street Beach Access.
- (74) \$1,000,000 for the Play Equity Fund for design and development of park, recreation, and open space improvements on county owned land adjacent to Yvonne Braithwaite Burke Sports Complex.
- (75) \$2,000,000 for the City of La Habra for the Vista Grande park development project.
- (76) \$2,000,000 for the Hesperia Recreation and Park District for relocation and construction of a modernized corporation yard facility.
- (77) \$400,000 for the City of Los Angeles for the development of an equestrian trail master plan in Northeast San Fernando Valley.

(78) \$500,000 to the County of Ventura, for the development of the Meiners Oaks park.

(c) To be allocated by the Department of Resources Recycling and Recovery as follows:

(1) \$240,000 to the City of Adelanto, for the Tire Collection Bounty Program.

(d) To be allocated by the State Air Resources Board as follows:

(1) \$500,000 to the Safe Passage Youth Foundation, for the Disadvantaged Community Electric Vehicle Pilot Project.

(2) \$250,000 to the City of La Mesa, for the City of La Mesa Lemon Avenue Public Parking Lot Electric Vehicle Charging Stations.

(3) \$400,000 to the City of La Mesa, for the La Mesa Public Works Yard Solar Panel and Battery Storage Project.

(e) To be allocated by the Department of Food and Agriculture as follows:

(1) \$500,000 to the City of Sacramento, for the Meadowview Community Farmers Market.

(2) \$2,123,000 to the Community Alliance with Family Farmers, for the Community Alliance with Family Farmers Emergency Funding.

(3) \$314,000 to the Penny Lane Centers, for the Penny Lane Centers/Abbey Road - Affordable Housing Renovation for Transition Age Youth.

(f) To be allocated by the California Energy Commission as follows:

(1) \$700,000 to the City of El Segundo, for EV Charging Stations.

(2) \$1,000,000 to the City of Daly City Department of Public Works, for the Daly City Energy Storage.

(g) To be allocated by the Natural Resources Agency as follows:

(1) \$1,000,000 to the City of Capitola, for the Community Center Renovation.

(2) \$780,000 to the Natural Resources Agency, Blue Ribbon Committee for Rehabilitation of Clear Lake, for the Water Quality Evaluations, Data Management, and Groundwater Evaluations for the Rehabilitation of Clear Lake.

(3) \$1,100,000 to the University of California, Davis Tahoe Environmental Research Center (TERC), for the Hypolimnetic Oxygenation Pilot Project to Revitalize Clear Lake.

(4) \$2,000,000 to the City of Fresno, for the Radio Bilingue: Building of a new public radio headquarters and programming.

(5) \$1,500,000 to the County of Ventura, for the Ventura County Pet Shelter.

(6) \$500,000 to the City of Campbell, for the City of Campbell: ADA Facility Improvements.

(7) \$1,000,000 to the County of Los Angeles, Department of Parks and Recreation, for the Puente Hills Landfill Park.

(8) \$1,000,000 to the City of Pico Rivera, for the City of Pico Rivera's First Dog Park.

(9) \$250,000 to the City of Walnut, for the Snow Creek Park.

(10) \$250,000 to the City of Diamond Bar, for the Heritage Park.

(11) \$250,000 to the YMCA of Greater Whittier Uptown Family Center, for the YMCA of Greater Whittier Uptown Family Center.

(12) \$1,000,000 to the City of Palmdale, for the Facility for Salva.

(13) \$3,063,000 to the County of Riverside, for TruEvolution for the launch of the Inland Empire LGBTQ Resource Center and grant initiatives, including services in southwest Riverside County, including Menifee, Lake Elsinore, and Norco.

(14) \$250,000 to the City of Vista, for the AVO Playhouse Rehabilitation & ADA Upgrades Project.

(15) \$1,200,000 to the YMCA of Metropolitan Los Angeles, for Community Empowerment Hubs at the Mid Valley YMCA and the West Valley YMCA.

(16) \$500,000 to CounterPulse.

- (17) \$500,000 for the Central American Resource Center (CARECEN-SF) New 1117 Market St. Community Center Site.
- (18) \$2,000,000 to the City of Monrovia, for the Restoration of Monrovia Canyon Park.
- (19) \$1,500,000 to the City of La Verne, for upgrades to Las Flores Park.
- (20) \$2,000,000 to the County of Los Angeles, for the renovation of two Armenian Youth Federation camps.
- (21) \$800,000 to Heal the Bay, for the Pacific Palisades Creek Daylight Storm Water Restoration Project.
- (22) \$1,500,000 to the City of San Jose, for the Lake Cunningham Water Quality and Shoreline Improvements.
- (23) \$1,000,000 to the City of Newark, for the Newark Resource Center.
- (24) \$1,000,000 to the City of Fremont, for the Multi-Service Community Center at Central Park.
- (25) \$2,000,000 to the City of Avalon, for the Cabrillo Mole Phase II.
- (26) \$5,000,000 to the City of Sacramento, for various Community Reinvestment projects.
- (27) \$1,350,000 to the City of Sacramento, for Aging Infrastructure (Grass fields at Garcia Bend Park).
- (28) \$2,718,000 to the City of Downey, for the Columbia Memorial Space Center 2nd Building Expansion.
- (29) \$374,050 to the City of San Mateo, for the Bayside Manor and Marina Vista Park Upgrades.
- (30) \$500,000 to the City of Rocklin, for the City of Rocklin Sunset Whitney Connector Bridge.
- (31) \$1,200,000 to the City of Artesia Park, for Facility Improvements/Community Center Roofing.
- (32) \$2,000,000 to the City of Artesia, for the Artesia Botanical Gardens and Educational Feature.
- (33) \$5,000,000 to the City of San Bernardino, for the Seccombe Lake Park Project in City of San Bernardino.
- (34) \$3,200,000 to the City of Rancho Cucamonga, for the First Responders 9/11 Memorial.
- (35) \$2,000,000 to the City of Redlands, for the Museum of Redlands Construction Completion.
- (36) \$3,000,000 to the City of Fontana, for the Fontana Downtown Plan.
- (37) \$1,924,000 to the Fairplex, for the Career and Technical Education Center.
- (38) \$3,000,000 to the City of Los Angeles, for the Casa 0101.
- (39) \$500,000 to the City of Los Angeles, for the Chinatown Service Center.
- (40) \$171,000 to the Community Integration Services, Inc., for the Community Integration Services, Inc. Infrastructure and Technology Upgrades.
- (41) \$279,000 to the SRD Straightening Reins, for the SRD - Straightening Reins: Solar Panels & Extreme Heat Protection Roof.
- (42) \$160,000 to the Santa Clarita Valley Boys & Girls Club, for the Santa Clarita Valley Boys & Girls Club Infrastructure Upgrades.
- (43) \$1,100,000 to the City of Madera, for the City of Madera – Lions Town & Country Park.
- (44) \$8,000,000 to the County of Fresno, for the City of Mendota Community Center.
- (45) \$3,500,000 to the County of Merced, for the Franklin-Beachwood Public Park.
- (46) \$3,100,000 to the City of Stockton, for the City of Stockton – Redevelopment on the Miracle Mile: Public Safety/Maintenance Substation/Parking.
- (47) \$2,500,000 to the City of San Diego, for the San Diego River Park Foundation.
- (48) \$195,000 to the City of San Diego, for the City of San Diego “The Black Family” Statue Restoration Project.
- (49) \$1,500,000 to the City of Vallejo, for the Vallejo Marina Seawall Rehabilitation Project.

(50) \$250,000 to the Anderson Valley Community Services District, for the Anderson Valley Skate Park.

(51) \$1,250,000 to the Dr. Huey P. Newton Center for Research & Action, for the Dr. Huey P. Newton Center for Research & Action (Black Panther Party).

(52) \$500,000 for the City of San Diego for Balboa Park Spreckels Organ Project.

(53) \$5,600,000 for the City of San Diego/Fleet Science Center for Fleet Center exhibit space.

(54) \$200,000 for the City of Los Altos for infrastructure upgrades for greening and electrifying downtown Los Altos.

(55) \$5,000,000 for the San Joaquin Community Foundation for establishment of an urban forest program.

(56) \$1,000,000 for the City of Santa Cruz for support of repairs and improvements to the West Cliff coastal recreation corridor.

(57) \$150,000 for the Center for Coastal Marine Sciences for baseline assessment of the Morro Bay Wind Energy Area's biological wildlife and ecosystem conditions.

(58) \$750,000 for the County of San Luis Obispo for support of staffing resources for offshore wind development.

(59) \$500,000 for the Santa Barbara Land Trust for acquisition, restoration, and ongoing improvements of the Gaviota Overlook in the Arroyo Hondo Preserve.

(60) \$500,000 for Heal the Oceans to conduct a geological study in Summerland, California.

(61) \$1,625,000 for the Santa Barbara Community Environmental Council for the support of the Santa Barbara County Regional Climate Collaborative.

(62) \$503,000 for the Nickels Soil Lab for the support of lab operations.

(63) \$2,500,000 for the City of Los Alamitos for infrastructure repairs and improvements.

(64) \$200,000 to Calaveras County Animal Services for facilities improvements.

(65) \$1,000,000 for the City of San Diego for facility upgrades of the World Beat Center in Balboa Park.

(h) To be allocated by Exposition Park as follows:

(1) \$500,000, for the Renovation of Al Malaikah Shrine Auditorium.

(2) \$1,000,000 to the California Science Center Foundation, for the California Science Center Foundation Air and Space Center.

(i) To be allocated by the Department of Forestry and Fire Protection as follows:

(1) \$1,250,000 for the Department of Forestry and Fire Protection for an Urban Forestry in Schools Grant Program.

(j) To be allocated by the Santa Monica Mountains Conservancy as follows:

(1) \$6,500,000 to the Santa Monica Mountains Conservancy for acquisition and conservation of publicly accessible parkland in Calabasas and unincorporated Topanga.

(2) \$2,500,000 for the Santa Monica Mountains Conservancy for support of planning, scoping, and investment in the Sepulveda Basin.

SEC. 16. Section 35.50 of the Budget Act of 2023 is amended to read:

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2023–24 fiscal year pursuant to this act, as passed by the Legislature, is \$235,040,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2023–24 fiscal year is \$3,072,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2023–24 fiscal year is \$2,610,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2023–24 fiscal year is \$0.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2022–23 fiscal year is \$4,701,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2022–23 fiscal year is a reduction of \$2,424,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2021–22 fiscal year is \$12,730,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2021–22 fiscal year is \$1,388,000,000.

SEC. 17. Section 39.10 of the Budget Act of 2023 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2023 consists of the following statutes:

- (a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).
- (b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).
- (c) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).
- (d) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).
- (e) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).
- (f) Chapter 36 of the Statutes of 2024 (Senate Bill No. 109).

SEC. 18. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.