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AB-106 Budget Acts of 2022 and 2023. (2023-2024)

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Date Published: 04/15/2024 09:00 PM

Assembly Bill No. 106

CHAPTER 9

An act to amend the Budget Act of 2022 (Chapters, 43, 45, and 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Items 0530-001-0001, 0650-001-0001, 0650-101-0001, 0690-101-0001, 0820-014-0001, 0840-001-3268, 2720-301-0001, 2740-496, 3360-495, 3480-495, 3540-001-0001, 3600-001-0001, 3640-103-0001, 3860-001-0001, 3860-101-0001, 3900-490, 3900-492, 3900-495, 3960-002-0001, 3970-001-0001, 3970-495, 4260-101-3428, 4260-101-3431, 4260-111-3428, 4265-001-0001, 4265-495, 5180-494, 5180-495, 5225-001-0001, 5225-003-0001, 5225-005-0001, 5225-021-0001, 7100-001-0001, 7100-001-0588, 7350-001-0001, 7350-001-3078, 7350-001-3152, 7760-001-0001, 8120-002-0001, 8120-102-0001, 8570-001-0001, 8570-495, and 8660-495 of Section 2.00 of, adding Items 0511-495, 0521-497, 0650-496, 0690-497, 3540-497, 3640-496, 3790-498, 3825-490, 3900-496, 3930-496, 3960-012-0557, 3970-001-0890, 3970-496, 4170-496, 5180-496, 5225-011-3259, 6120-495, 7100-495, 7350-495, 7502-495, and 8570-496 to Section 2.00 of, repealing Items 2740-301-0001, 7350-002-0001, and 8880-490 of Section 2.00 of, amending Sections 19.56, 19.564, 19.565, 21.00, 39.10, and 99.50 of, and adding Section 4.06 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor April 15 , 2024. Filed with Secretary of State April 15 , 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB106, Gabriel . Budget Acts of 2022 and 2023.

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:

(b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) \$5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) \$5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) \$1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) \$25,000,000 for the California Citrus State Historic Park Capital improvements.

(E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.

(F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

(I) \$1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.

(J) \$1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.

(K) \$200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.

(L) \$500,000 to the City of La Mesa for the School and Park Mobility Access improvements.

(M) \$500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.

(N) \$200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).

(O) \$100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.

(P) \$1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.

(Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.

(R) \$1,400,000 to the City of Vista for EV charging station.

(S) \$700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.

(T) \$600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.

(U) \$15,000,000 to the City of Calexico for the New River Parkway.

(V) \$8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.

(W) \$7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort station; Carmel Mission Park comfort station; Penasquitos Creek Park Comfort Station; Sage Canyon Park concession building plus field renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion, which includes a 5 percent State Parks administration fee.

(X) \$1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.

(Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.

(Z) \$1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.

(AA) \$1,600,000 to the City of Long Beach for the Stearns Park softball and baseball field improvements.

(AB) \$1,000,000 to the City of Cupertino for the All-Inclusive Playground at Jollyman Park.

(AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch Park improvement project.

(AD) \$2,300,000 to the City and County of San Francisco for the South Sunset clubhouse and playground renovation.

(AE) \$2,000,000 to the City of South Gate for community facilities, park, or recreation facilities construction, acquisition, or improvements, including, but not limited to, capital outlay related to the municipal auditorium, Hollydale Regional Park improvements, or Circle Park.

(AF) \$2,000,000 to the City of Corona for Phase II of Renovating Griffin Park.

(AG) \$2,000,000 to the City of San Diego for the South Clairemont Community Park recreation center.

(AH) \$2,000,000 for the City of San Diego for the Martin Luther King, Jr. Community Park Pool upgrade.

(AI) \$2,000,000 to the Lockeford Community Services District, Parks and Recreation, for building the Lockeford Memorial Park restroom, and for the Lockeford Community Center.

(AJ) \$6,000,000 to the City and County of San Francisco for the Portsmouth Square renovation. Of this amount:

(i) \$500,000 shall be used for clubhouse improvements, including kitchen facilities.

(ii) \$500,000 shall be used for culturally significant public art components in the Square.

(iii) \$1,000,000 shall be used for capital improvements to Walter U. Lum Place, such as pathways and pedestrian lighting.

(iv) The remaining \$4,000,000 shall be for additional capital improvements to Portsmouth Square as determined by the city. Any remaining funds not used for this purpose may be spent only for the purposes identified in subclauses (i) to (iii), inclusive.

(AK) \$3,200,000 to the City of South San Francisco for the Linden Park project.

(AL) \$3,000,000 for the East Bay Regional Park District for the creation of the first public Thurgood Marshall Regional Park access point.

(AM) \$2,900,000 to the City of Lakewood for the Lakewood Equestrian Center improvement project or for improvements or construction at other facilities designated by the city.

(AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park Inclusive Playground.

(AO) \$10,000,000 to the County of Los Angeles Department of Parks and Recreation for the funding to convert a closed landfill into a new regional park.

(AP) \$700,000 to the City of Oakland for the Verdese Center Park renovation.

(AQ) \$300,000 to the City of Encinitas for portable lifeguard towers.

(AR) \$295,000 to the City of Oakland for Tassafaronga Park upgrades.

(AS) \$200,000 to the City of Encinitas for beach access improvements.

(AT) \$150,000 to the City of Encinitas for Olivenhain Trail Enhancement.

(AU) \$1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square and Precita Park public restrooms; remaining funds would go towards future modular restrooms.

(AV) \$2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.

(AW) \$8,500,000 to the City of Perris for the Foss Field Park renovation.

(AX) \$10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.

(AY) \$4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.

(AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.

(BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.

(BB) \$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.

(BC) \$5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.

(BD) \$2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

(BE) \$6,000,000 to the City of San Diego for Balboa Park restroom repairs.

(BF) \$2,500,000 to the City of San Diego for the Emerald Hills Community Park project.

(BG) \$2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) \$9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) \$5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

(2) To be allocated by the Natural Resources Agency as follows:

(A) \$6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) \$2,500,000 to the County of Los Angeles for the Conga Kids: "Discover the Diaspora" Assembly Program; Expansion of Conga Kids' Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with

UCLA-Luskin School of Social Welfare.

(C) \$20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) \$7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves, including an off-property Welcome Center and office space.

(E) \$6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

(3) To be allocated by the State Air Resources Board as follows:

(A) \$3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) \$1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

(A) \$2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.

(B) \$3,800,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.

(C) \$50,000,000 for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):

(i) \$50,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph. The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.

(D) \$7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.

(6) To be allocated by the State Coastal Conservancy as follows:

(A) \$5,000,000 for the Santa Ana River Conservancy Program.

(7) To be allocated by the Ocean Protection Council as follows:

(A) \$5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.

(B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.

(8) To be allocated by the Department of Water Resources as follows:

(A) \$8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.

(B) \$3,000,000 to the City of Azusa for the replacement of the South Reservoir.

(C) \$21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.

(9) To be allocated by the Department of Fish and Wildlife as follows:

(A) \$2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.

(B) \$1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.

(10) To be allocated by the Department of Parks and Recreation as follows:

(A) \$2,000,000 to the City of Glendale for the restoration of the Casey Stengel Baseball Field historic Glendale landmark.

(B) \$10,400,000 to the Spanish Town Heritage Foundation through the County of Riverside Regional Park and Open Space District for the preservation of Trujillo Adobe.

(C) \$6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.

(D) \$1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.

(E) \$600,000 to the City of San Diego for the Mountain View Park Sport Court.

(11) \$8,000,000 to the Santa Monica Mountains Conservancy for climate resilience projects.

(12) To be allocated by the State Coastal Conservancy as follows:

(A) \$300,000 to the City of Encinitas for the Marine Safety Connected Coastlines.

(B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy for habitat restoration and wildlife mitigation in Rancho Palos Verdes.

(13) To be allocated by the Department of Parks and Recreation as follows:

(A) \$1,200,000 to the City of Rolling Hills Estates Nature Center for construction costs of the Nature Center.

(B) \$8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.

(C) \$2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.

(D) \$4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.

(E) \$4,000,000 to the City of Stockton for aquatics and parks facilities.

(F) \$5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.

(G) \$5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.

(14) To be allocated by the Natural Resources Agency as follows:

(A) \$1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.

(B) \$1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.

(15) To be allocated by the State Coastal Conservancy as follows:

(A) \$2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.

(B) \$1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.

(C) \$3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.

(16) To be allocated by the Department of Parks and Recreation as follows:

(A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.

(B) \$1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.

(C) \$800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.

(D) \$2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.

(E) \$6,000,000 to the City of Agoura Hills for the Linear Park Project.

(17) \$1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting, law enforcement, outdoor education, and protection of the natural resources for trail visitors.

(18) To be allocated by the Natural Resources Agency, \$10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center.

(19) To be allocated by the Arts Council, \$2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.

(20) \$7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.

(21) \$6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition: protection/acquisition in the Santa Susana Mountains adjacent to existing public parkland.

(22) To be allocated by the State Coastal Conservancy as follows:

(A) \$36,000,000 for the East Bay Recreation and Park District for the Point Molate open space acquisition and clean up.

(B) \$15,000,000 to the City of Berkeley for the Marina and Pier projects.

(23) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the City of San Diego for the Olive Grove Community Park upgrades.

(B) \$8,000,000 to the City of San Diego for the Ward Canyon Park expansion and completion.

(C) \$150,000 to the City of San Diego for the Serra Mesa trail improvements.

(24) \$5,000,000 to the State Coastal Conservancy for Phase 2 of the Maritime Museum of San Diego redevelopment project.

(25) \$1,260,000 to the County of San Diego for the Casa Familiar for creation of Avanzando San Ysidro Community Land Trust.

(26) \$175,000 to San Diego River Conservancy for San Diego Regional Quality Control Board for technical assistance services.

(27) \$2,000,000 to the State Coastal Conservancy for the City of San Diego for the Camino de la Costa Viewpoint Coastal and Beach access projects.

(28) To be allocated by the Department of Parks and Recreation as follows:

(A) \$4,000,000 to the City of San Diego for the Clay Park Improvements.

(B) \$600,000 to the City of Taft for the West Side Recreation and Park District for Natatorium swimming pool.

(C) \$50,000 to the San Diego Mountain Biking Association for the trail restoration in the Mount Laguna Recreation Area.

(D) \$7,000,000 to the City of Santa Clarita to acquire open space property to preserve the property and protect the natural ecological and historical resources located on the property in perpetuity.

(E) \$10,200,000 to the City of Long Beach for the East Long Beach El Dorado Park improvements.

(29) \$150,000 to the Los Angeles Community Garden Council to support two community gardens.

(30) \$150,000 to the Friends of the LA River for conservation efforts.

(31) \$100,000,000 to the Department of Forestry and Fire Protection for grants to local educational agencies and nonprofit childcare facilities receiving government funding for projects consistent with the Urban Forestry Act within schoolsites or properties used by child care facilities that reduce the ambient temperature, including by supporting the urban forest, provided that no less than 30 percent of these funds shall be available for grants to nonprofit child care facilities receiving government funding.

(32) To be allocated by the Natural Resources Agency, California Cultural and Historical Endowment, \$5,000,000 for the Great Wall of Los Angeles for the interpretive green bridge.

(33) To be allocated by the Wildlife Conservation Board as follows, \$3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.

(c) EDUCATION

(1) To be allocated by the State Department of Education as follows:

(A) \$500,000 to the County of Kern for the ShePower Leadership Academy.

(1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:

(A) \$3,700,000 to OneGeneration for the Expansion Capitol Project.

(B) \$1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.

(C) \$500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.

(D) \$2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.

(E) \$200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.

(F) \$10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.

(G) \$3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.

(H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.

(I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

(2) To be allocated by the University of California as follows:

(A) \$5,000,000 to the University of California, San Diego for the Student Mental Health App development.

(B) \$10,500,000 to the University of California for the UC and CSU Collaborative for Neurodiversity and Learning.

(C) \$4,000,000 to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

(D) \$500,000 to the University of California, Los Angeles, for the Asian Pacific American Leadership Foundation for anti-bias education and outreach in partnership with UCLA Asian American Studies Center.

(E) \$25,000,000 to the University of California, Berkeley, for grants to expand coverage of local public affairs throughout the state.

(F) \$3,000,000 to the University of California, Los Angeles, for the CalKIDS Institute, to be used over the course of five years for research, policy, and direct services to promote socioeconomic justice by ensuring that all individuals, groups, and communities have the tools necessary to achieve financial capability and well-being.

(3) To be allocated by the California State University as follows:

(A) \$10,000,000 to the California State University, San Bernardino through the California State University Chancellor's Office for one-time support to the CSU San Bernardino Masters of Science in Physician Assistant (MSPA) program.

(B) \$6,000,000 to the California State University, San Diego for the State University East Park and Bike Path Improvement.

(C) \$3,000,000 to the California State University, San Jose for the State University Moss Landing Marine Laboratory Dock.

(D) \$2,000,000 to the California State University Channel Islands (CSUCI) for the CSUCI Early Childhood Education Center Capital Project.

(E) \$1,300,000 to the California State University, Sacramento for improvements to the campus childcare center; development of an artificial intelligence mixed reality classroom.

(F) \$2,000,000 to the California State University, Fullerton for the CSUF Center for Healthy Neighborhoods.

(G) \$4,000,000 to the California State University, Fresno for CSU Fresno Mobile Health Units.

(H) \$5,000,000 to California State University, Dominguez Hills, for the California Black Women's Think Tank.

(l) \$1,000,000 to the California Polytechnic State University, Strawberry Center, for emerging strawberry disease research in Monterey and Santa Cruz counties.

(4) To be allocated by the California Student Aid Commission as follows:

(A) \$600,000 to the Cerritos Community College District for one-time support for the Student Transit Fare-less System Initiative - Cerritos College.

(5) \$5,970,000 to the Associated Students of the University of California, Los Angeles for operational costs, including, but not limited to, utilities, student union, student programming, and academic materials. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

(6) To be allocated by the Department of Technology, as follows, \$5,000,000 to the County of Santa Clara to provide the County of Santa Clara's Office of Education a one-time pass through of funds for development and support of an integrated data system. The Santa Clara County Office of Education shall be the sole administrator of the data system and shall retain sole ownership of all data.

(7) \$5,000,000 California Children and Families Commission (First 5) to the County of Solano for the First 5 Solano Children and Families Commission to convert a shuttered school into an Early Learning Center.

(8) \$1,200,000 to the Department of Education for Parents, Educator/Teachers, and Students in Action (PESA) for truancy and absenteeism prevention programming.

(9) To be allocated by the Governor's Office of Business and Economic Development as follows:

(A) \$2,000,000 for the County of Los Angeles for the Florence-Firestone Technology Career Incubator site acquisition and capital improvements.

(B) \$1,500,000 to Initiate Change in Our Neighborhoods for a Small Business Incubator and Training Facility in San Fernando Valley.

(10) To be allocated by the Department of Education as follows:

(A) \$500,000 for Poway Unified School District, Escondido Union High School District, and San Marcos Unified School District to support and expand the Step Out Lead Everyday (SOLE) Effects Program.

(11) To be allocated by the State Library as follows:

(A) \$1,900,000 to the City of San Diego for the University City Library Expansion.

(B) \$500,000 to the Latino Legacy Foundation for the multimedia online book project.

(C) \$3,000,000 to the City of Downey for the New Downey Family YMCA.

(12) To be allocated by the California Student Aid Commission, \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

(13) To be allocated by the California Workforce Development Board as follows:

(A) \$3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.

(B) \$300,000 to the New Filmmakers Los Angeles for high school mentorship programs.

(14) To be allocated by the Office of Emergency Services, \$700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.

(d) PUBLIC SAFETY AND FIRE PREVENTION

(1) To be allocated by the Judicial Council as follows:

(A) \$500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

(2) To be allocated by the Board of State and Community Corrections as follows:

(A) \$5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.

(3) To be allocated by the Office of Emergency Services as follows:

- (A) \$1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.
- (B) \$1,500,000 to the County of Kings for the Kings County Fire Department upgrades.
- (C) \$1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.
- (D) \$5,000,000 to the San Bernardino County Fire Protection District for the Hesperia High Desert Fire Headquarters project.
- (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire detection system for the Palos Verde peninsula.
- (F) \$800,000 to the Moraga-Orinda Fire District for a Three-Year Pilot Program for Two Wildland Fire Specialists to Work with Residents to Mitigate Fire Risk.
- (G) \$20,000 to the County of Los Angeles, Sheriff's Department, for trailer repair.

(4) To be allocated by the California Conservation Corps as follows:

- (A) \$3,000,000 to the California Conservation Corps Foundation (CCCCF) for capacity building and continued and expanded programming in support of the California Conservation Corps corpsmembers and the State of California.

(5) To be allocated by the Office of Emergency Services as follows:

- (A) \$5,000,000 to the County of Merced for the Merced County Public Safety Radio System Replacement.
- (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for the RD 1001 Pump Station.
- (C) \$1,000,000 to the City of San Diego Police for the Internet Crimes Against Children Task Force (ICAC) for updated training, new investigator positions, and the ever-evolving specialized equipment needed to protect sexual exploitation and the arrest of sexual predators.
- (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8 fire station.
- (E) \$1,000,000 to the City of Sausalito for sea level rise mitigation.
- (F) \$2,000,000 to the San Marcos Fire Department for two needed projects for the department.
- (G) \$500,000 to the Los Angeles Fire Department for the two new heli-hydrant locations and automatic fill valve retrofits.
- (H) \$200,000 to the City of Corona for the Community Wildfire Protection Plan.
- (I) \$5,200,000 to the City of Palo Alto for the replacement of Fire Station 4 that is operationally and technologically deficient.
- (J) \$5,000,000 to the City of Fowler for new police headquarters.
- (K) \$7,000,000 to the County of San Bernardino for the New Fire Station Construction in San Bernardino Supervisorial District 5.
- (L) \$8,100,000 to the Amador Fire Protection District for a new Amador Fire Protection District Fire Station.
- (M) \$8,000,000 to the Deer Springs Fire Protection District for the District Station 2 Permanent Facility.
- (N) \$13,000,000 to the Sacramento Metropolitan Fire District for the Zinfandel Fire Training Facility.
- (O) \$1,000,000 to the San Bernardino County Fire District for firefighting equipment for the Wrightwood Station.
- (P) \$1,250,000 to the City of King for the acquisition of a Quint Aerial Apparatus and Security Camera System.
- (Q) \$2,000,000 to the City of Soledad for a fire engine.

(6) To be allocated by the Board of State and Community Corrections as follows:

- (A) \$250,000 to the City of Coalinga for public safety technology upgrades and improvements.
- (B) \$1,500,000 to the City of Mendota for a new police station and council chambers.

(C) \$10,000,000 for the Medication-Assisted Treatment Grant Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the Penal Code.

(7) To be allocated by the Department of Parks and Recreation, \$1,200,000 to the City of Los Angeles for drought resistant landscaping and irrigation along San Vicente Boulevard to support the City's biodiversity initiatives.

(8) To be allocated by the Office Emergency Services as follows:

(A) \$3,000,000 to the City of Merced for capital costs for Merced Regional Fire Training Station, phase 1.

(B) \$10,000,000 to the City of Porterville for an Emergency Operator Center.

(C) \$5,000,000 to the City of Sanger for the renovation of an outdated dispatch center.

(D) \$2,000,000 to the Lemoore Volunteer Fire Department for new fire department updated equipment and training.

(E) \$7,000,000 to the City of Farmersville for fire station construction.

(9) To be allocated by the Board of State and Community Corrections as follows:

(A) \$2,500,000 to the City of Parlier for updating a police station.

(B) \$6,000,000 to the City of Shafter for new fire and police substation construction.

(C) \$7,000,000 to the City of Woodlake for a new Civic Center, Police Department, and City Hall Administration and Citizen Service Center.

(10) To be allocated by the Office of Emergency Services as follows:

(A) \$2,000,000 for the City of Dinuba for fire department equipment and training.

(B) \$2,000,000 to the City of Lindsay for updating fire equipment and training.

(C) \$2,750,000 to the Fresno County Fire Protection District for new fire station and equipment.

(D) \$4,500,000 to the City of Selma for new fire station construction.

(E) \$4,000,000 to Kings County Fire Department for updating fire facilities and equipment.

(F) \$1,500,000 to the City of Reedley for updating outdated communication equipment for police and fire departments.

(G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8 replacement.

(H) \$16,950,000 to the Orange County Fire Authority for the new Wildland Hand Crew Station, vehicles, and equipment.

(I) \$7,000,000 for grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.

(J) \$7,000,000 to the Indian Valley Community Services District for Greenville recovery and rebuilding costs resulting from the Dixie Fire.

(K) \$2,000,000 to the City of Los Angeles to reimburse public safety costs incurred due to the Summit of the Americas.

(11) To be allocated by the Board of State and Community Corrections as follows:

(A) \$250,000 to Northeast Graffiti Busters for field equipment and supplies.

(B) \$555,000 to Champions in Service for tattoo removal services.

(C) \$200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.

(D) \$1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, \$500,000 shall be allocated for the YARA program in Ventura County and \$500,000 shall be allocated to support the expansion of the program to Santa Barbara County.

(E) \$8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.

(F) \$1,500,000 to the City of Suisun City for public safety upgrades.

(12) To be allocated by the Judicial Council, \$1,500,000 to the Judicial Council for the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).

(13) To be allocated by the Office of Emergency Services as follows:

(A) \$3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.

(B) \$3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

(C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.

(D) \$500,000 to the North County Fire Protection District for the new Fire Station #4.

(E) \$250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.

(e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

(1) To be allocated by the Department of Water Resources as follows:

(A) \$1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.

(B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood Creek Basin Project.

(C) \$9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.

(D) \$200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, City of Brawley.

(E) \$6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.

(F) \$2,000,000 to the Big Sur Land Trust for a green infrastructure project to reduce flood risks and restore habitat.

(G) \$1,500,000 to the City of Santa Rosa for water use efficiency appliances.

(H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.

(I) \$5,000,000 for research, proof of concept, and a preliminary feasibility study related to a project for the inter-basin conveyance of water. The department may award a sole source grant to a non-profit organization or government agency with experience in administering government funding for environmental sustainability projects and partnerships with other entities with experience in the field of inter-basin water conveyance.

(J) \$6,000,000 to the City of Merced for the Merced Creek restoration project.

(K) \$5,000,000 to the City of Buena Park for water system improvements.

(L) \$2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.

(2) To be allocated by the State Water Resources Control Board as follows:

(A) \$2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.

(B) \$8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

(C) \$2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.

(D) \$3,000,000 to the City of San Juan Bautista for the Wastewater Project.

(E) \$5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.

(F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.

(G) \$7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.

(H) \$4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.

(I) \$1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.

(J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.

(K) \$1,000,000 for the Deep Water Intake Location Desalination Study.

(3) To be allocated by the California Energy Commission, \$4,500,000 to the City of Menlo Park for the citywide electrification project.

(4) \$17,000,000 to the City of Culver City for smart city technology to purchase and to install smart nodes on city streetlight arms.

(5) \$1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.

(6) To be allocated by the San Diego River Conservancy, \$2,000,000 to the East County Advanced Water Purification Joint Powers Authority (JPA) for the East County Advanced Water Purification Program.

(7) To be allocated by the Wildlife Conservation Board, \$15,000,000 to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout (*Onchorhynchus mykiss*) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.

(f) LIBRARIES AND CULTURAL INSTITUTIONS

(1) To be allocated by the Department of General Services as follows:

(A) \$110,000 to the Department of General Services for the Vietnam Veterans Memorial repairs.

(B) \$2,000,000 to Department of General Services for the International Genocide Memorial.

(2) To be allocated by the California State Library as follows:

(A) \$1,500,000 to the City of San Gabriel for the Asian Youth Center.

(B) \$14,250,000 to the University of Southern California Institute for American Studies for the TUMO Center.

(C) \$10,000,000 to the City of Sierra Madre to provide funding for the Sierra Madre Library.

(D) \$3,000,000 to the City of Elk Grove for the Elk Grove Library for enhanced technology, community meeting space, and needed tenant improvements.

(E) \$1,300,000 to the City of San Mateo for the Marina Library Reconstruction.

(F) \$500,000 to the City of Irwindale for the Public Library Improvements, site grading, a new 2-story building, library equipment, community room, mining library, ADA accessible rooms, seating areas, a parking area and surrounding hard/landscape.

(G) \$400,000 to the Placentia Library District / City of Placentia for the Bookmobile REAd (Reading Engine Adventures) program.

(H) \$5,000,000 to the City of Pasadena for the Pasadena Central Library Seismic Retrofit.

(I) \$3,000,000 to the County of Merced for the construction of the Dos Palos Library and rehabilitation of the Del Hale Hall community center.

(J) \$5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.

(K) \$1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.

(L) \$20,000,000 to the City of San Diego for the Oak Park Library construction.

(M) \$5,000,000 to the City of Chula Vista for the land and entitlement costs for new library.

(N) \$4,500,000 to the City of San Diego for the Ocean Beach Library expansion.

(O) \$25,000,000 to the City of Chula Vista for the Cinematic Arts Library.

(P) \$6,095,000 to the City of Glendale for Glendale Central Library capital outlay and maintenance.

(Q) \$2,000,000 to the City of San Diego for the Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.

(2.1) To be allocated by the Office of Business and Economic Development, \$2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).

(3) To be allocated by the California Arts Council as follows:

(A) \$1,000,000 to the City of San Diego for the Building 178 Performing Arts Center.

(B) \$7,000,000 to the City of Fresno for the Fresno Arts and Facilities to support and expand the cultural arts and their associated facilities in the City of Fresno, supporting the city in preservation, operation, and maintenance costs for facilities such as Arte Americas.

(C) \$7,000,000 to the Inner City Youth Orchestra for capital costs for the rehearsal and administrative headquarters.

(D) \$400,000 to the Mid Valley YMCA for a New Youth Institute of Media Arts.

(E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based community wellness programming.

(F) \$5,000,000 to the City of San Diego for the restoration of the Villa Montezuma.

(G) \$8,000,000 to the City of Guadalupe and Housing Authority of Santa Barbara County (HASBARCO) for the renovation of the historical Royal Theatre and construction of community services center.

(H) \$2,100,000 to the Studio T Arts & Entertainment for equipment purchases.

(I) \$10,500,000 for the Pomona Performing Arts Centers.

(J) \$10,000,000 to the City of Santa Monica for the City Yards Modernization.

(4) To be allocated by the Natural Resources Agency as follows:

(A) \$1,000,000 to the City of Monterey Park for the Vincent Price Art Museum - East Los Angeles College.

(B) \$2,500,000 to the National Animation Museum (nonprofit) for museum development.

(C) \$3,000,000 to the City of Azusa for the relocation and preservation of the Old Schoolhouse.

(D) \$5,500,000 for the LGBTQ Museum.

(E) \$500,000 for the Tenderloin Museum.

(F) \$2,100,000 to the California Academy of Science to support the Thriving California Environmental Learning Plan.

(G) \$3,300,000 to the City of San Diego for the San Diego Natural History Museum for elevators replacement, roof replacement, collections storage restoration, coil system, and building security improvements.

(H) \$800,000 for the Children's Creativity Museum.

(I) \$3,000,000 to the City of Los Angeles for building El Museo de Arte Chicano en Los Angeles (Museum of Chicano Art in Los Angeles) in the heart of Boyle Heights.

(J) \$3,200,000 to the City of Pomona for the Historical Society of Pomona Valley to repair the historic Pomona Ebell Museum.

(K) \$200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.

(L) \$5,000,000 to the California Science Center Foundation for the Air and Space Center.

(M) \$250,000 to the Oakland Museum for the Digitization project.

(5) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.

(B) \$1,000,000 to the City of San Diego for the Marston House restoration and repair work.

(C) \$500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.

(g) TRANSPORTATION

(1) To be allocated by the Department of Transportation as follows:

(A) \$6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.

(B) \$5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

(C) \$1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.

(D) \$2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.

(E) \$4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.

(F) \$2,000,000 for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.

(G) \$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.

(H) \$1,900,000 to the City of Los Angeles, Department of Transportation, for the Chandler Protected Bike Lane Gap Closure.

(I) \$20,000,000 to the City of Stockton for the Miracle Mile Pedestrian Crossing Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph (I). The City of Stockton shall have until January 1, 2028, to spend down the funds to fulfill the requirements of this subparagraph.

(J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail Authority for the Valley Link Rail Project (Environmental Study and Preliminary Engineering), Cities of Danville, Dublin, Livermore, Pleasanton, and San Ramon.

(K) \$6,000,000 to the County of Kings Department of Public Works for the Kettleman City Pedestrian Bridge.

(L) \$1,400,000 to the Port of San Diego for the projects to address abandoned and derelict vessels at Zuniga Shoal.

(M) \$14,300,000 to the County of Alameda for the Installation of Roundabouts: Crow Canyon Road.

(N) \$10,000,000 to the City of San Jose for the East San Jose Corridor Safety Improvement Project.

(O) \$1,500,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat between Skyline and Great Highway.

(P) \$1,200,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat Skyline traffic signal.

(Q) \$5,000,000 to the Port of Hueneme for the installation of electrical infrastructure to support electric cranes on the wharf port's terminals for unloading cargo.

(R) \$7,500,000 to the City of San Fernando for the Pacoima Wash Pedestrian Bridge.

(S) \$4,500,000 to the City of Simi Valley for the Simi Valley Metrolink Safety Improvement & Quiet Corridor to build a second train track in the City in an effort to improve safety, increase service, and make the existing service more reliable.

(T) \$3,200,000 to the City of Daly City for the Safe Routes to Schools.

(U) \$2,000,000 to the City of Paramount for the West Santa Ana Branch Bikeway Project.

(V) \$1,300,000 to the City of Anaheim, Anaheim Transportation Network (ATN), towards the construction of the Anaheim Transportation Network Facilities.

(W) \$1,000,000 to the City of Milpitas for the Milpitas Bike Lanes Facilities Enhancement.

(X) \$3,000,000 to the Peninsula Corridor Joint Powers Board (CalTrain) for the CalTrain Wireless Optimized Crossing System.

(Y) \$2,000,000 to the City of Palo Alto for the replacement of the Newell Road Bridge over San Francisquito Creek.

(Z) \$2,000,000 to the City of Gardena for the revitalization of Gardena Boulevard.

(AA) \$3,000,000 to the City of Paso Robles for the Creston Road Active Transportation and Bike and School Access improvements.

(AB) \$2,500,000 to the Monterey-Salinas Transit District for Busway construction.

(AC) \$4,500,000 to the City of Ontario for Safety Improvements for parks, road safety, and youth services.

(AD) \$20,000,000 to the Transportation Authority of Marin (TAM) for the Transportation Project to Combat Sea Level Rise, to fund interim solutions for Highway 37 in Marin County.

(AE) \$10,000,000 to the Transportation Authority of Marin (TAM) for the flooding issues in Marin City along Highway 101.

(AF) \$4,800,000 to the City of Santa Monica for the Lincoln Neighborhood Corridor Streetscape (LiNC) to construct medians and bulbouts to promote efficient vehicular travel and enhance pedestrian safety.

(AG) \$6,000,000 to the City of Fremont for the Fremont I-680/Sabercat Bridge.

(AH) \$3,500,000 to the City of Belmont for the Belmont Alameda De Las Pulgas Corridor Project.

(AI) \$5,000,000 to the Bay Area Rapid Transit for the Downtown Berkeley elevator repair and rehabilitation.

(AJ) \$2,200,000 to the City of Del Mar for the Federal Highway Bridge Program matching funds.

(AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.

(AL) \$8,000,000 to the County of Placer to remove the steel and concrete wreckage of the former State Route (SR) 49 Bridge that lies in the American River.

(AM) \$5,000,000 to the County of Kern for the road repairs in the unincorporated town of Woody.

(AN) \$9,300,000 to the Town of Paradise for the Road Rehabilitation and Maintenance, Town of Paradise.

(AO) \$2,000,000 to the University of Redlands for a plaza and walkway project for the University of Redlands Rail station at the terminus of the Arrow Line in San Bernardino County.

(AP) \$1,000,000 to the Solano Transportation Authority (STA) for Electric Vehicle Infrastructure in the Cities of Vacaville, Fairfield, Suisun City and Rio Vista.

(AQ) \$12,000,000 to the City of Compton for the Artesia Boulevard Bridge.

(AR) \$10,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) transportation electrification program.

(AS) \$5,000,000 to the City of Glendale for active transportation infrastructure.

(AT) \$5,000,000 to the City of Los Angeles for the LARiverWay active transportation infrastructure in San Fernando Valley.

(AU) \$9,000,000 to the City of Inglewood for the Inglewood Connector.

(AV) \$3,000,000 to the City of Burbank for active transportation infrastructure.

(AW) \$2,000,000 to the City of Newark for Quiet Zone Safety Improvements.

(AX) \$1,200,000 to the City of Saratoga to improve pedestrian rail crossings.

(AY) \$1,000,000 to the Bay Area Rapid Transit District for El Cerrito BART Plaza Station Area and Access Enhancements.

(AZ) \$760,000 to the City/County Association of Governments of San Mateo County for the San Bruno-Millbrae Bike Lane.

(BA) \$7,000,000 to the City of Los Angeles for Broadway South traffic safety projects.

(h) HOUSING, HOMELESSNESS PREVENTION, AND FOOD ACCESS

(1) To be allocated by the Department of Housing and Community Development as follows:

(A) \$8,000,000 to the County of Santa Cruz, Human Services Department, Housing for Health Division, for the Harvey West Studios Supportive Housing project.

(B) \$1,400,000 to The Boys and Girls Club of the Los Angeles Harbor for the Department of Housing and Community Development Child Care Services loan (L01-0104).

(C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO Dining Hall and Kitchen Construction.

(D) \$15,000,000 to the Riverside County Housing Authority for the Housing Catalyst in Coachella Valley.

(E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks Street Affordable Housing Development to create 136 homes for low-income families.

(F) \$2,100,000 to the City of Los Angeles for the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program.

(G) \$500,000 to the Tenderloin Neighborhood Development Center for the Community space in Sunset District affordable housing project.

(H) \$16,000,000 to the City of Manteca for a Homelessness Navigation Center.

(I) \$1,000,000 to the City of Stockton and the Stockton Homeless Shelter for a navigation center project.

(J) \$5,000,000 to the Goodness Village for capital costs for tiny homes, a community center and a laundry facility.

(K) \$1,000,000 to the Hope of the Valley Rescue Mission for Homeless Services.

(L) \$13,000,000 to the County of Ventura for the conversion and modernization of a county administrative building into a shelter/residential use, a Homeless Transition Center and Permanent Supportive Housing complex, and expansion of the Modernization of the Nyeland Acres Community Center.

(M) \$3,000,000 to the Richardson Bay Regional Authority (RBRA) for supporting Immediate Homeless Housing Needs.

(N) \$2,000,000 to the County of Marin for supporting Immediate Homeless Housing Needs in Marin County.

(O) \$3,000,000 to the Sierra Health Foundation for the Pilot Program to Feed Families and Help Restaurants impacted by pandemic.

(P) \$23,000,000 to the City of Glendale for the Burbank-Glendale-Pasadena Regional Housing Trust to be used to help finance affordable housing projects.

(Q) \$10,000,000 to the San Gabriel Valley Regional Housing Trust for affordable housing and homelessness projects.

(R) \$10,000,000 to the Los Angeles County Department of Mental Health for the support of the Los Angeles County Homeless Outreach and Mobile Engagement (HOME) program, Mobile Crisis Outreach Teams, and Haven Hills expansion. Of this amount, \$2,500,000 shall be allocated for the expansion of Haven Hills, and \$7,500,000, in consultation with the City of Los Angeles, shall be allocated for outreach services and behavioral health infrastructure in the San Fernando Valley.

(S) \$4,900,000 to the Orange County United Way for the affordable and supportive housing service for voucher holders experiencing homelessness in Orange County.

(T) \$5,700,000 to the City of Hayward for Mission Paradise for programming to support homeless and seriously mentally ill households.

(U) \$5,000,000 to Mercy Housing for the Sunnysdale HUB project for a community center.

(V) \$20,000,000 to the Satellite Affordable Housing Associates for Bridge Financing for two affordable housing projects.

(W) \$500,000 to the Bananas Parent Voices for the Homelessness Families CARE Program.

(X) \$500,000 to the City of Fremont for the Fremont Housing Navigation Center.

(Y) \$800,000 to the City of San Jose for the Responsible Landlord Engagement Initiative 2.0.

(Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness Prevention and Unhoused Services.

(AA) \$6,000,000 to the City of Fullerton for the Navigation Center Project.

(AB) \$5,000,000 to the County of San Bernardino for Youth Diversion funds to expand At Risk Youth Diversion Education Services College Exodus Diversion Project.

(AC) \$5,000,000 to the City of Santa Rosa for the Caritas Center, housing-focused service center.

(AD) \$250,000 to the East Bay Community Law Center for the Housing Legal Assistance program.

(AE) \$3,000,000 to the Bridge to Home SCV to develop an interim housing and homeless services facility in the Santa Clarita Valley.

(AF) \$25,000,000 to the County of Sacramento to address the concerns of unpermitted homeless population on the American River Parkway.

(AG) \$5,400,000 to the City of Hayward for the Scattered Site Housing Model to Create Cost-Effective Permanent Housing for unhoused individuals.

(AH) \$5,000,000 to the County of Los Angeles for The California Endowment in support of the Hope Village project.

(AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert Park affordable housing project.

(AJ) \$1,000,000 for the Pet Assistance and Support (PAS) Program for qualified homeless shelters and domestic violence shelters to provide shelter, food, and basic veterinary services for pets owned by individuals experiencing homelessness or victims of domestic violence.

(2) To be allocated by the State Department of Social Services as follows:

(A) \$20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for the Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.

(B) \$9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed inpatient Psychiatric Health Facility.

(C) \$7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.

(D) \$1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.

(E) \$1,500,000 to the Sunset Youth Services for Capital improvements to their Healing Arts Hub and build-out of new community space at Shirley Chisholm Village / teacher housing project.

(F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater Village, and East Hollywood (SELAH) Neighborhood Homeless Coalition for services for individuals and families experiencing homelessness.

(2.5) To be allocated by the Business, Consumer Services, and Housing Agency as follows, \$4,000,000 to the Regional Task Force on Homelessness (SDRTFH) to be allocated equally among SDRTFH, the Voices of Our City Choir, and the Monarch School for housing, case management, resource and capacity building.

(3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:

(A) \$10,000,000 for the Jefferson Boulevard Affordable Housing and Park Project.

(B) \$2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.

(C) \$1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.

(D) \$400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.

(i) HEALTH AND HUMAN SERVICES

(1) To be allocated by the State Department of Health Care Services as follows:

- (A) \$17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.
- (B) \$1,500,000 to the County of Ventura for the Westminster Free Clinic.
- (C) \$5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.
- (D) \$2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.
- (E) \$1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.
- (F) \$1,000,000 to the County of Orange for Be Well OC.

(2) To be allocated by the State Department of Public Health as follows:

- (A) \$7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.
- (B) \$200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.
- (C) \$500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.
- (D) \$10,000,000 to the County of Kern for Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.
- (E) \$15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.
- (F) \$10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.

(3) To be allocated by the State Department of Social Services as follows:

- (A) \$5,000,000 to the City of Oxnard for the Casa Aliento and Del Playa Inn Homeless Shelters.
- (B) \$5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.
- (C) \$200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.
- (D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.
- (E) \$3,000,000 for Project Angel Food: Facility/kitchen Expansion.
- (F) \$1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.
- (G) \$1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.
- (H) \$600,000 to the Karsh Family Social Service Center capital projects.

(4) To be allocated by the State Department of Developmental Services as follows:

- (A) \$2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.
- (B) \$1,000,000 to Easterseals Southern California for autistic care and programs.

(5) To be allocated by the State Department of Health Care Services as follows:

- (A) \$2,158,000 to the Luminarias Institute for Mental Health programming.
- (B) \$390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.
- (C) \$400,000 to the San Fernando Valley Community Mental Health Services for Mental Health Services.

- (D) \$1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.
- (E) \$277,000 to Valley Community Healthcare for training for new providers.
- (F) \$4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.
- (6) \$50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.
- (7) \$250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.
- (8) To be allocated by the Board of State and Community Corrections, \$120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.
- (9) \$277,000 to Valley Community Healthcare for training for new providers.
- (10) \$2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.
- (11) \$3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.
- (12) To be allocated by the State Department of Social Services, \$10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.
- (13) To be allocated by the Department of Public Health, \$25,000 to the County of San Mateo for the District Wide: Peninsula Humane Society: X-Ray Machine Upgrade.
- (14) To be allocated by the State Department of Health Care Services as follows:
- (A) \$100,000 to the County of San Mateo for the District Wide: Planned Parenthood Mar Monte: Purchase of a Hysteroscope for the San Mateo Health Center.
- (B) \$1,000,000 to the City of Fresno for Reproductive Health for the Central Valley: Planned Parenthood Mar Monte health center renovations.
- (C) \$1,000,000 to the City of Buena Park for the KCS Health Center to purchase three mobile health clinics.
- (D) \$3,000,000 for the Los Angeles Kheir Clinic.
- (E) \$6,500,000 to the Richmond Area Multi-Services Inc. (Rams, Inc.) for building acquisition for clinics.
- (F) \$5,000,000 to the County of Modoc for Modoc Hospital Legacy Debt Elimination.
- (G) \$4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.
- (H) \$5,000,000 to the County of Madera to facilitate the reopening of operations at Madera Community Hospital.
- (15) To be allocated by the State Department of Public Health, \$3,000,000 to the City of Martinez for the Feet First Foundation.
- (16) \$5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:
- (A) \$2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.
- (B) \$3,000,000 to be awarded in grant funding.
- (17) \$500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.

(j) VETERANS

- (1) To be allocated by the Department of Veterans Affairs as follows:
- (A) \$90,000 to the United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.

(B) \$2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.

(C) \$200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans.

(2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

(k) OTHER COMMUNITY SERVICES

(1) \$2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.

(2) To be allocated by the California Department of Education, \$2,200,000 to the Silicon Valley Education Foundation for Youth programming.

(3) To be allocated by the California Arts Council, \$5,000,000 to Conga Kids for arts and education programming.

(4) To be allocated by the Office of Business and Economic Development, \$5,200,000 to the Entrepreneur Education, Inc., to support the primary program objectives of the EECI Business Opportunity Center.

(5) \$500,000 to the San Mateo County Union Community Alliance.

(6) \$1,000,000 to the City of South San Francisco for the North San Mateo County Economic Advancement Center.

(7) To be allocated by the California Department of Aging, \$2,100,000 to the City of Bellflower for the Bellflower Youth & Senior Center.

(8) \$5,200,000 to Angels for Sight for renovating Angels for Sight's new Long Beach vision care center.

(9) To be allocated by the California Department of Aging, \$10,000,000 to Choice in Aging for construction costs at the aging in place campus.

(10) \$5,000,000 to the County of Yolo to support Knight's Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion and the Underserved Farmer's Cooperative.

(11) \$250,000 to El Proyecto del Barrio for a Digital Display system.

(12) To be allocated by the California Arts Council, \$1,500,000 to the City of Los Angeles, Office of the City Clerk, for the Watts Empowerment Center to support the planning, design and renovation of the 4-Acre arts and culture campus.

(13) To be allocated by the State Department of Social Services, \$1,500,000 to the San Bernardino Community Service Center, Inc. for Immigration Services.

(14) To be allocated by the Office of Business and Economic Development, \$700,000 to the Neighborhood Legal Services of Los Angeles for the research on community-driven equitable development in communities experiencing poverty in the San Fernando Valley.

(15) To be allocated by the State Department of Social Services, \$2,000,000 to Skirball for refugee services, Spanish translation of materials, and exhibit.

(16) To be allocated by the Department of Housing and Community Development, \$9,000,000 to ETTA for capital outlay projects.

(17) \$1,000,000 to the Chicano Latino Youth Leadership Project (CLYLP) for the CLYLP expansion to the Inland Empire.

(18) \$1,740,000 to the Huerta del Valle Community Garden for Huerta del Valle program support.

(19) To be allocated by the Office of Business and Economic Development, \$8,500,000 to One OC for programming improvements to serve communities historically underrepresented in business ownership.

(20) \$5,000,000 to Access California Services for capital costs for a new building.

(21) \$2,000,000 to La Familia Counseling Services for capital costs of Opportunity Center.

(22) To be allocated by the Office of Business and Economic Development, \$2,500,000 to the City of Corona for the Renovation of Innovation and Economic Center.

(23) \$25,000,000 to the City of Alhambra for the construction of the Alhambra community center.

(24) \$9,000,000 to the City of Santa Ana for the Modernization of the Santa Ana Civic Center (SACC).

(25) To be allocated by Board of State and Community Corrections, \$500,000 to the County of Sacramento for the Sacramento Regional Family Justice Center.

(26) To be allocated by the Department of Parks and Recreation:

(A) \$400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.

(B) \$1,949,950 for the Boys and Girls Club of Huntington Valley for alternative fuel school bus replacement and facility repairs and upgrades.

(C) \$1,400,000 to the City of Vacaville for the Vacaville Neighborhood Boys and Girls Club land acquisition and capital projects.

(D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer Wilmington Initiative.

(27) To be allocated by the Commission on Asian and Pacific Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.

(28) To be allocated by the State Department of Social Services, \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.

(29) To be allocated by the State Department of Developmental Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

(30) To be allocated by the Department of Parks and Recreation, \$200,000 for the Lakewood Family YMCA Capital Improvements.

(31) \$3,000,000 to the Marin City Community Services District to remodel the community center.

(32) To be allocated by the Natural Resources Agency, \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.

(33) To be allocated by the California Arts Council, \$5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.

(34) \$800,000 to the City of Sacramento for Street Soccer USA Sacramento.

(35) To be allocated by the State Department of Social Services, \$3,000,000 to the County of Sacramento Department of General Services Mather Community Campus Human Assistance Facility.

(36) \$2,500,000 to the City of Los Angeles for the Los Angeles Street Car "Grow the Grid" program.

(37) \$2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.

(38) \$2,000,000 for the City of Fullerton for the Women's Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.

(39) \$2,000,000 to the Community Youth Center to complete the Richmond Community Center.

(40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

(41) \$2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project.

(42) To be allocated by the California Arts Council, \$4,000,000 for the Watts Tower Arts Center Campus Renovation.

(43) \$3,700,000 to the YMCA of Greater Long Beach for the Los Altos YMCA Renovation and Construction projects.

(44) \$4,500,000 to the County of San Bernardino for the Bloomington Animal Shelter and enhance services at the new shelter facility by offering onsite veterinary care, administering animal behavior assessments, and expanding its adoption and volunteer programs.

(45) \$25,000,000 to the City of Riverside for the Cesar Chavez Community Center Renovations.

(46) \$5,500,000 to the City of Torrance for the Community Resource and Response Center.

(47) \$5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.

(48) To be allocated by the State Department of Social Services, \$3,000,000 for the All in Eats/Food Hub.

(49) \$3,000,000 to the San Diego LGBT Center for the LGBT Center expansion planning and predevelopment and for housing, case management, resource, and capacity building.

(50) To be allocated by the Office of Business and Economic Development, \$2,000,000 to the City of San Diego for the development of a County of a San Diego Black Chamber of Commerce.

(51) To be allocated by the Board of State and Community Corrections, \$750,000 to the City of San Diego for Your Safe Place – A Family Justice Center.

(52) \$10,000,000 to the County of Orange to expedite the completion of an urgently needed Behavioral Health Families and Children's Campus, which will deliver coordinated mental health services, support, and resources to children and their family members.

(53) \$19,000,000 to the City of Colton for Community Development Projects.

(54) \$8,000,000 to the City of Fremont for the Central Park Community Center project.

(55) \$1,700,000 to the City of San Diego to work with San Diego area schools to support the needs of refugee students.

(56) \$3,000,000 to InConcert Sierra for renovations to Crown Point Community Center.

(57) \$250,000 to Levon and Hasmig Tavilian for support, maintenance, computer equipment, and supplies.

(58) To be allocated by the Department of Health Care Services, \$850,000 to the San Gabriel Valley Council of Governments for mobile crisis pilot program.

(59) To be allocated by the Department of Public Health, \$100,000 for the Burbank Community YMCA for Social Impact Center for programing and support.

(60) To be allocated by the California Arts Council, \$250,000 to BAYMEC Community Foundation for community education, outreach, and services that support the LGBTQ+ community and to preserve and promote the Silicon Valley's LGBTQ+ history.

(61) To be allocated by the Office of Emergency Services, \$1,000,000 to the County of Los Angeles for the Jenesse Center purchase and refurbishment of facility for domestic violence survivors.

(62) To be allocated by the Department of Housing and Community Development, \$1,000,000 to the City of Burlingame for the Burlingame Plaza project.

(63) To be allocated by the Office of Planning and Research, \$1,000,000 for the Asian Pacific Youth Leadership Project.

(64) To be allocated by the California Department of Aging, \$500,000 to the City of Hawthorne for Hawthorne Senior Center infrastructure improvements.

(65) To be allocated by the State Department of Health Care Services, \$5,000,000 for Chinese Hospital, located in San Francisco.

(66) To be allocated by the California Arts Council, \$3,000,000 for 490 Brannan Kularts Site Acquisition.

(67) To be allocated by the California State University, \$2,500,000 for San Francisco State Cross Cultural Center.

(68) \$2,000,000 for United Playaz Youth Center Acquisition.

(69) To be allocated by the State Library, \$850,000 for the Chinese Historical Society Infrastructure Improvements.

(70) \$200,000 to the Armenian Bar Association for supporting the increased activity in pro bono tenant relief clinics throughout the County of Los Angeles.

(71) \$200,000 to Homenetmen Hrashq for supporting services for disabled youth athletes.

(72) \$350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.

(73) \$250,000 to Camp AREV for capital improvements and new facility construction.

(74) \$1,000,000 for the Vivalon Healthy Aging Campus.

(75) \$750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.

(l) GENERAL GOVERNMENT

(1) To be allocated by the Department of Technology as follows:

(A) \$4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.

(B) \$200,000 to the City of Duarte for Broadband Access.

(C) \$1,800,000 to the City of Newark for Broadband Master Planning.

(D) \$500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.

(2) \$20,000,000 to the San Diego Association of Governments (SANDAG) to reduce the outstanding bond balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.

(3) To be allocated by the Exposition Park as follows:

(A) \$10,000,000 for the California African American Museum.

(4) To be allocated by the California Arts Council, \$500,000 for the Capitol Radio equipment replacement and upgrades.

(5) \$300,000 to the County of Butte for the Flower Bowl Demolition.

(6) To be allocated by the Board of State and Community Corrections, \$100,000 to the City of Santee for Rise Up Industries.

(7) \$700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.

(8) To be allocated by the California Department of Aging, \$1,200,000 for the new Self Help for the Elderly Sunset Senior Center construction costs.

(9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

(A) \$1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) \$10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) \$5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) \$5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.

(12) \$8,000,000 to the City of Redlands for the construction of their University of Redlands Village.

(13) To be allocated by the Department of Justice, \$500,000 to the Girl Scouts of San Diego County for background check costs.

(14) To be allocated by the California Arts Council, \$3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) \$3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) \$4,500,000 to the City of Santee for the completion of the new Santee Community Center.

(m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) \$3,400,000 for Workforce Development and Exploration in Pomona.

(D) \$10,000,000 for the San Diego Workforce Partnership.

(E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.

(F) \$2,000,000 to the County of Sacramento Office of Education for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.

(G) \$2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.

(H) \$5,000,000 to the SF Market to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(I) \$1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 2. Section 39.10 of the Budget Act of 2022 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154).

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178).

(c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179).

(d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100).

(e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. 103).

(f) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

(g) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

SEC. 3. Item 0511-495 is added to Section 2.00 of the Budget Act of 2023, to read:

0511-495—Reversion, Secretary of Government Operations.
The balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) Item 0511-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). Up to \$2,187,000 appropriated in Program 0255—State Planning and Policy Development.

SEC. 4. Item 0521-497 is added to Section 2.00 of the Budget Act of 2023, to read:

0521-497—Reversion, Secretary of Transportation. The balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) Item 0521-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to \$96,000,000 appropriated in Program 0270-Administration of Transportation Agency.

SEC. 5. Item 0530-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0530-001-0001—For support of Secretary for California Health and Human Services Agency 64,211,000

Schedule:

- | | | |
|-----|--|------------|
| (1) | 0280-Secretary of California Health and Human Services | 41,217,000 |
| (2) | 0286-Office of Youth and Community Restoration | 20,856,000 |
| (3) | 0290-Office of Systems Integration | 2,548,000 |
| (4) | 0296-Center for Data Insights and Innovations | 326,000 |
| (5) | 0297-Office of Surgeon General | 1,884,000 |
| (6) | Reimbursements to 0280-Secretary of California Health and Human Services | -2,588,000 |
| (7) | Reimbursements to 0296-Center for Data Insights and Innovations | -32,000 |

Provisions:

1. Of the amount appropriated in Schedule (1), \$2,197,000 shall be available for encumbrance or expenditure until June 30, 2025, for consulting resources related to generic drug manufacturing.
2. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to Provision 1 shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
3. Of the amount appropriated in Schedule (3), \$2,548,000 shall be used for the Office of the Agency Information Officer and Office of Systems Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved.
4. Of the funds appropriated in Schedule (2), \$10,000,000 shall be available to the Office of Youth and Community Restoration for, including, but not limited to, providing technical assistance,

disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth.

5. Of the amount appropriated in Schedule (2), \$3,540,000 shall be available for the purposes of facilitating the collection of specific juvenile justice-related data related to the realignment of the Division of Juvenile Justice. These funds shall be allocated to the county probation departments by the Controller according to a schedule provided by the Department of Finance developed in collaboration with the Chief Probation Officers of California. County probation departments shall provide the Office of Youth and Community Restoration with the data described in this provision by no later than December 30, 2023, to include data for the 2021–22 and 2022–23 fiscal years, and by no later than December 30, 2024, to include data for the 2023–24 fiscal year. The submissions by county probation departments to the Office of Youth and Community Restoration pursuant to this provision shall include the following, disaggregated by gender, age, and race or ethnicity:
 - (a) Number of youth and their commitment offense or offenses, if known, who are under the county's supervision that are committed to a secure youth treatment facility, including youth committed to secure youth treatment facilities in another county.
 - (b) The number of individual youth in the county who were adjudicated for an offense under subdivision (b) of Section 707 of the Welfare and Institutions Code or Section 290.008 of the Penal Code.
 - (c) Number of youth, including their commitment offense or offenses, if known, transferred from a secure youth treatment facility to a less restrictive program.
 - (d) Number of youth for whom a hearing to transfer jurisdiction to an adult criminal court was held, and number of youth whose jurisdiction was transferred to adult criminal court.

SEC. 6. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-001-0001—For support of Office of Planning and
Research 154,722,000

Schedule:

- (1) 0360-State Planning and Policy
Development 35,871,000
- (2) 0365-California Volunteers
..... 107,035,000
- (3) 0370-Strategic Growth Council
..... 1,392,000
- (4) 0371-Office of Community
Partnerships and Strategic
Communications 15,212,000

(5)	Reimbursements to 0360-State Planning and Policy Development	-1,560,000
(6)	Reimbursements to 0365-California Volunteers	-3,228,000

Provisions:

3. The CaliforniaVolunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.
5. Of the amount appropriated in Schedule (2), \$4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.
9. Funds appropriated pursuant to Provision 8, Item 0650-001-0001, Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the Integrated Climate Adaptation Planning Grants Program may be expended for the following groups: California Native American tribes and disadvantaged communities identified pursuant to Section 39711 of the Health and Safety Code, and under-resourced communities as identified pursuant to Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code.
10. Of the funds appropriated in Schedule (1), \$2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.
11. Of the funds appropriated for the Transformative Climate Communities Program in Provision 7, Item 0650-001-0001, 2022 Budget Act (Chs. 43, 45, and 249, Stats. 2022), not more than 10 percent may be used for administrative costs to support the program.
12. Of the amount appropriated in Schedule (1), \$2,300,000 shall be available for the Office of Planning and Research, in consultation with the Labor Workforce Development Agency, to convene a working group made up of transit agencies, other relevant public agencies, educational institutions, relevant community organizations, and other necessary parties, to create a zero-emission roadmap for the state. The roadmap shall identify the actions needed to meet California's zero-emission goals, with minimal displacement of existing workers. The roadmap shall include, but not be limited to, the following:
 - (a) An estimation of the number of public operations and maintenance jobs provided by existing buses, rolling stock, vehicles, or related equipment that would require

significant upskilling to adapt to the transition to zero-emission.

- (b) Identification of gaps in skills needed to operate and maintain the new electric powered buses, rolling stock, vehicles, or related equipment.
 - (c) Development of model solicitation and contract language, to be utilized in procurement for zero-emission buses, for the training of public service employees on the servicing of the zero-emission buses being purchased.
 - (d) Development of a comprehensive plan to transition, train, or retrain public transportation system employees impacted by transition goals, including an estimated budget for implementing this plan and the identification of funding streams to fund this transition.
13. The amount appropriated in Provision 12 shall be available for encumbrance or expenditure through June 30, 2026, and may be used for state operations or local assistance.
14. Of the amount appropriated in Schedule (2), \$78,100,000 shall be available for the California Volunteers Youth Corps.
- (a) It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of, and outreach to, students described in Chapter 513 of the Statutes of 2019 (AB 540), and immigrant youth with federal work authorization, including DACA beneficiaries, and this section is therefore enacted pursuant to Section 1621(d) of Title 8 of the United State Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.
 - (b) Of the amount allocated in this provision, \$2,000,000 shall be available for California's tribal communities to apply through a competitive process.
 - (c) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 1 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be provided to the 13 largest cities in California. Funding shall be proportional to each cities' population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.
 - (d) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 2 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be distributed, via a competitive grant process, to all cities and counties that are not funded

pursuant to subprovision (c), without regard to total population size.

SEC. 7. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-101-0001—For local assistance, Office of Planning and Research	194,085,000
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Schedule:

- | | | |
|-----|--|-------------|
| (1) | 0360-State Planning and Policy Development | 135,085,000 |
| (2) | 0371-Office of Community Partnerships and Strategic Communications | 59,000,000 |

Provisions:

1. Of the amount appropriated in Schedule (1), \$110,085,000 shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.
4. By February 1, 2025, and then by February 1 each year thereafter until all of the funds for the Extreme Heat and Community Resilience Program have been expended, the Office of Planning and Research shall submit an annual report to the fiscal committees of the Legislature and the Legislative Analyst's Office summarizing outcomes from that program. This report shall include but not be limited to the following elements: (1) a comprehensive list that outlines the grant awardees, along with their corresponding grant amounts, project descriptions, and geographic locations; (2) an analysis of the quantitative and qualitative outcomes learned to date, specifically highlighting the public health achievements resulting from each funded project; (3) a summary of the outreach efforts conducted by the program, particularly focusing on underserved communities; and (4) an overview of the overall lessons learned from the program to date, focused on the effective and cost-efficient strategies to address the public health impacts of extreme heat.
5. Of the funding provided for the Extreme Heat and Community Resilience Program, the Office of Planning and Research shall use \$1,500,000 to contract with an independent, external research entity to conduct an evaluation of which strategies are most effective in mitigating the public health impacts of extreme heat. This evaluation shall include a review of the public health outcomes from relevant efforts funded by the state's Extreme Heat and Community Resilience Program, Community Resilience Centers Program, Urban Forestry and Urban Greening programs, and extreme heat public awareness campaigns. The evaluation shall also incorporate available evidence from efforts undertaken by local governments, nongovernmental agencies, other states, and other countries regarding effective and cost-effective strategies to respond to extreme heat.

The intent of this evaluation is to provide data and analysis that can inform future state-level budget and policy decisions regarding responding to the public health impacts of extreme heat. The contract shall require the research entity to submit an interim report with initial findings to the Joint Legislative Budget Committee by June 1, 2026, and a final report by June 1, 2028. The Office of Planning and Research shall also post these reports on its website.

6. Of the amount appropriated in Schedule (1), \$25,000,000 shall be available for the ICARP Regional Resilience Grant Program to support regional climate resilience planning and implementation to reduce the risk of climate change impacts such as wildfire, sea level rise, drought, flood, increasing temperatures, and extreme heat events. These funds shall be available for encumbrance or expenditure until June 30, 2028, and liquidation through June 30, 2030.

SEC. 8. Item 0650-496 is added to Section 2.00 of the Budget Act of 2023, to read:

0650-496—Reversion, Office of Planning and Research. The balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$8,800,000 appropriated for the California Volunteers Experience Corps.
- (2) Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$9,800,000 appropriated for the Regional Climate Collaboratives.

SEC. 9. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-101-0001—For local assistance, Office of Emergency Services 154,800,000

Schedule:

- (1) 0380-Emergency Management Services 73,704,000
- (2) 0385-Special Programs and Grant Management 81,096,000

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), \$27,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These

activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.

4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:
 - (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
 - (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
 - (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
 - (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.
5.
 - (a) Of the funds appropriated in Schedule (1), \$25,000,000 shall be used for the Listos California Grant program. The Listos California Grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with

assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Equity shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2025, including the following:

- (1) How funds were allocated.
 - (2) What methods of outreach the Office of Equity used to inform eligible entities of the funding.
 - (3) The entity or community that received the funding.
 - (4) A description of projects funded.
 - (b) This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.
6. Of the amount appropriated in Schedule (1), \$23,704,000 will be available to support California's Law Enforcement Mutual Aid System. Notwithstanding any other law, the Office of Emergency Services may provide advance payment to local law enforcement agencies to cover costs when formally deployed through the Law Enforcement Mutual Aid System in support of a response to conditions that threaten public safety. For any activities that, subsequent to receiving this funding, become eligible for state or federal disaster funding, those payments will be remitted back to the General Fund.
10. Of the amount appropriated in Schedule (2), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2026.
12. Of the amount appropriated in Schedule (2), \$10,000,000 shall be available to provide grants to

family justice centers throughout the state to support and provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and to help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2025.

13. Of the amount appropriated in Schedule (2), \$2,300,000 shall be available to provide grants for sexual and domestic violence prevention. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 10. Item 0690-497 is added to Section 2.00 of the Budget Act of 2023, to read:

0690-497—Reversion, Office of Emergency Services. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

001—General Fund

- (2) Item 0690-106-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$45,000,000 of the amount specified in Provision 1 for community hardening to build disaster resistant communities.

SEC. 11. Item 0820-014-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-014-0001—For transfer by the Controller to the Ammunition Safety and Enforcement Special Fund

..... (4,300,000)

Provisions:

1. The amount in this item shall be transferred to the Ammunition Safety and Enforcement Special Fund as a General Fund loan to support operating costs for the Ammunition Authorization program. This loan shall be repaid when the Ammunition Safety and Enforcement Special Fund has sufficient revenues to repay the loan, and the loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

SEC. 12. Item 0840-001-3268 of Section 2.00 of the Budget Act of 2023 is amended to read:

0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax

Postponement Fund 3,227,000

Schedule:

- (1) 0500-State Controller's Office
..... 3,227,000

Provisions:

1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. Moneys from the fund, beyond those appropriated in this item, shall not be used for personal services and related operating expenses and equipment.
2. Notwithstanding paragraph (3) of subdivision (b) of Section 16180 of the Government Code, on a one-time basis in the 2023–24 fiscal year, property tax postponement disbursements from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund's continuous appropriation may exceed one percent of the amount available in the fund for residential dwellings that are manufactured homes.

SEC. 13. Item 2720-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2720-301-0001—For capital outlay, Department of the California Highway Patrol 500,000

Schedule:

- | | | |
|-----|---|---------|
| (1) | 0000751-Statewide: Planning and Site Identification | 500,000 |
| (a) | Study | 350,000 |
| (b) | Acquisition | 150,000 |

Provisions:

1. The Department of Finance may augment the funds in Schedule (1) by up to \$2,000,000 for the purpose of securing option agreements to purchase critical parcels of real property. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Any such option agreement is subject to the Property Acquisition Law (Part 11 (commencing with

SEC. 14. Item 2740-301-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 15. Item 2740-496 of Section 2.00 of the Budget Act of 2023 is amended to read:

2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(0.5) Item 2740-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0000707-Delano: Field Office Replacement

(a) Construction

(1) Item 2740-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats 2022)

(5) 0000709-Inglewood: Field Office Replacement

(a) Construction

(6) 0001491-Oxnard: Field Office Reconfiguration

(a) Construction

SEC. 16. Item 3360-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-495—Reversion, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) \$11,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) \$99,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1(e) of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) \$8,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) Provision 2 of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(4) \$90,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(5) \$10,000,000 of the amount appropriated for the Industrial Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (6) \$90,000,000 of the amount appropriated for the Industrial Grid Support and Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$5,000,000 of the amount appropriated for Distributed Electricity Backup Assets and Utility Scale Assets in Provision 1 of Item 3360-008-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (8) \$940,000 of the amount appropriated in subprovision (d) of Item 3360-002-0001 for the Food Production Investment Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for support.
- (9) \$17,860,000 of the amount appropriated in subprovision (d) of Provision 1 of Item 3360-102-0001 to provide incentives for the Food Production Investment Program.
- (10) \$3,500,000 of the amount appropriated in Item 3360-002-0001 for the Hydrogen Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) in subprovision (b) of Provision 1 for support.
- (11) \$31,500,000 of the amount appropriated to provide incentives for the Hydrogen Program in subprovision (b) of Provision 1 of Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (12) \$50,000,000 of the amount appropriated to support distributed electricity backup assets and utility-scale assets including incentives for clean backup generation in Item 3360-108-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (13) \$6,375,000 of the amount to provide administrative support and assistance to implement statewide market rate incentives through the Building Initiative for Low-Emissions Development Program in Item 3360-005-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (14) \$9,300,000 of the amount appropriated to support charging and hydrogen refueling infrastructure for the deployment of the drayage truck pilot project in subprovision (d) of Provision 4 of Item 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (15) \$7,250,000 of the amount appropriated to support in-state manufacturing of zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment in subprovision (f) of Provision 4 of Item 3360-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (16) \$365,000 of the amount appropriated for the administration costs for emerging opportunities in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item

3360-501-0001, Program 2390010-
Transportation Technology and Fuels.)

- (17) \$6,935,000 of the amount appropriated for the emerging opportunities within zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022).
(Technical Item 3360-501-0001, Program 2390010-Transportation Technology and Fuels.)

SEC. 17. Item 3480-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-495—Reversion, Department of Conservation. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (2) \$25,000,000 in Item 3480-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (3) \$4,000,000 in Item 3480-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (4) Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$45,500,000 of the amount appropriated for a Biomass to Hydrogen/Biofuels Pilot Project pursuant to Provision 2, in Program 2430-Land Resource Protection.

SEC. 18. Item 3540-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-001-0001—For support of Department of Forestry and Fire Protection 2,183,363,000

Schedule:

- | | | |
|------|---|---------------|
| (1) | 2461-Office of the State Fire Marshal | 39,273,000 |
| (2) | 2465-Fire Protection | 2,830,963,000 |
| (3) | 2470-Resource Management | 50,325,000 |
| (4) | 2475-Board of Forestry and Fire Protection | 366,000 |
| (5) | 2480-Department of Justice Legal Services | 6,828,000 |
| (6) | 9900100-Administration | 197,734,000 |
| (7) | 9900200-Administration—Distributed | –197,387,000 |
| (8) | Reimbursements to 2461-Office of the State Fire Marshal | –26,264,000 |
| (9) | Reimbursements to 2465-Fire Protection | –716,557,000 |
| (10) | Reimbursements to 2470-Resource Management | –1,571,000 |
| (11) | Reimbursements to 9900100-Administration | –347,000 |

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
 - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
 - (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.
 - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
 - (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
5. Notwithstanding any other law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.
6. Notwithstanding any other law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.
7. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic

contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

8. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of \$45,000,000. Notwithstanding the foregoing, within 10 days after entering into each contract pursuant to this provision, the department shall notify the Joint Legislative Budget Committee of the contract amount, the duration of the agreement, and the type of aviation asset contracted for.
9. Of the amount appropriated in Schedule (2), \$20,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance, for unit fire prevention projects. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.
10. Of the amount appropriated in Schedule (3), \$29,400,000 shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance, for forest legacy, the nursery, land use planning and public education, demonstration state forest, and monitoring, research, and adaptive management. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.
11. With respect to procurement, contracting, or subcontracting with vendors for projects or activities funded from the amounts specified in Provisions 9 and 10, the Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services.
12. Of the amount appropriated in Schedule (2), \$26,000,000 shall be exempt from any applicable provision of law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training,

and the purchase of personal protective equipment for Department of Forestry and Fire Protection crews and additional fire suppression staff related to increased fire activity during the period of July 1, 2023, through June 30, 2024.

SEC. 19. Item 3540-497 is added to Section 2.00 of the Budget Act of 2023, to read:

3540-497—Reversion, Department of Forestry and Fire Protection. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$2,938,000 appropriated for an Interagency Forest Data Hub per Provision 11 in Schedule (3).

SEC. 20. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-001-0001—For support of Department of Fish and Wildlife
..... 221,755,000

Schedule:

- (1) 2590-Biodiversity Conservation Program 142,051,000
- (2) 2595-Hunting, Fishing, and Public Use Program 13,465,000
- (3) 2600-Management of Department Lands and Facilities 17,377,000
- (4) 2605-Enforcement 47,201,000
- (5) 2610-Communications, Education and Outreach 387,000
- (6) 2615-Spill Prevention and Response 369,000
- (7) 2620-Fish and Game Commission 905,000

Provisions:

- 1. Of the amount provided in Schedule (1), \$1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.
- 2. Upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.
- 3. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3)

the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.

4. Of the amount provided in Schedule (1), \$20,000,000 shall be available for the completion of Fine-Scale Vegetation Mapping for California.
5. Of the amount provided in Schedule (1), \$15,000 shall be disbursed through contracts with non-governmental organizations, local agencies, and tribes to conduct activities to monitor anadromous salmonid populations using methods consistent with California Department of Fish and Wildlife's Fish Bulletins 180 and 182, or will be used for the administration of such contracts.
6. Of the amount provided in Schedule (3), \$13,100,000 shall be available for storm damage repair at the Mendota Wildlife Area and shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 21. Item 3640-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3640-103-0001—For local assistance, Wildlife Conservation
Board 107,800,000

Schedule:

- (1) 2710-Wildlife Conservation Board
..... 107,800,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. The funds appropriated in this item shall be available as follows:
 - (a) \$95,000,000 for the Wildlife Conservation Board's nature-based solutions grant programs. The board shall, to the extent possible, strive to award at least 40 percent of these funds to projects and programs for biodiversity conservation actions adjacent to or directly benefitting climate-vulnerable communities, disadvantaged communities, or California Native American tribes.
 - (c) \$12,520,000 for competitive grants through the Cascades and High Sierra Upper Watersheds Program to improve watershed protection and climate resiliency.
 - (d) \$280,000 for competitive grants through the Land Acquisition and Habitat Enhancement Program to improve watershed protection and climate resiliency in Southern California.

SEC. 22. Item 3640-496 is added to Section 2.00 of the Budget Act of 2023, to read:

3640-496—Reversion, Wildlife Conservation Board. The balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3640-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$2,000,000 appropriated in Program 2710-Wildlife Conservation Board for resource conservation investment strategies in Provision 3(b).
- (2) Subparagraphs (B) and (C) of paragraph (2) of subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3640-104-0001. Up to \$22,000,000 appropriated in Program 2710-Wildlife Conservation Board for Cascades and High Sierra Upper Watersheds Program and up to \$22,000,000 appropriated in Program 2710-Wildlife Conservation Board for Land Acquisition and Habitat Enhancement Program.
- (3) Paragraph (1) of subdivision (h) of Section 35 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3640-602-0001.) Up to \$7,200,000 appropriated in Program 2710-Wildlife Conservation Board for Cascades and High Sierra Upper Watersheds Program.

SEC. 23. Item 3790-498 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-498—Reversion, Department of Parks and Recreation. The unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) \$75,000,000 of the amount appropriated for Statewide Parks Programs in subparagraph (B) of paragraph (6) of subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3790-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 24. Item 3825-490 is added to Section 2.00 of the Budget Act of 2023, to read:

3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Subparagraph (A) of paragraph (13) of subdivision (a) of Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to Item 3825-694-0001.
- (2) Subparagraph (B) of paragraph (13) of subdivision (a) of Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to Item 3825-694-0001.

- (3) Item 3825-102-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), including but not limited to the funding transferred for administrative costs pursuant to Provision 2.
- (4) Item 3825-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 25. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-001-0001—For support of Department of Water Resources
 351,178,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan 192,172,000
- (2) 3240-Implementation of the State Water Resources Development System 67,835,000
- (3) 3245-Public Safety and Prevention of Damage 139,297,000
- (4) 3250-Central Valley Flood Protection Board 23,372,000
- (5) 3255-Services 7,489,000
- (6) 9900100-Administration 110,423,000
- (7) 9900200-Administration—Distributed -110,423,000
- (8) Reimbursements to 3230-Continuing Formulation of the California Water Plan -51,398,000
- (9) Reimbursements to 3240-Implementation of the State Water Resources Development System -386,000
- (10) Reimbursements to 3245-Public Safety and Prevention of Damage -10,365,000
- (11) Reimbursements to 3250-Central Valley Flood Protection Board -9,349,000
- (12) Reimbursements to 3255-Services -7,489,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, \$20,000,000 shall be for strategic energy reliability. These funds shall be available for encumbrance or expenditure by the Department of Water Resources until June 30, 2028, and shall be available for liquidation until June 30, 2031. The funds shall be subject to the following:
 - (a) The department may enter into contracts for energy and capacity products reasonably necessary to advance grid reliability and adequacy of electricity supplies.

- (b) Notwithstanding any other law, as to any project that is the subject of a contract pursuant to Provision 1 for the delivery of energy or capacity prior to October 1, 2024, the following statutes and regulations are suspended:
 - (1) Title 7.2 (commencing with Section 66600) of the Government Code and regulations adopted pursuant to that title.
 - (2) Section 1769 of Title 20 of the California Code of Regulations.
 - (3) Chapter 6 (commencing with section 25500) of Division 15 of the Public Resources Code.
 - (4) Any local, regional, or other permit, regulation or law restricting or prohibiting construction, or operation of generation.
- (c) Contracts entered into pursuant to subprovision (a), amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to competitive bidding or any other state contracting requirements, shall not require the review, consent, or approval of the Department of General Services or any other state department or agency, and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
- (d) The department may do any of the following as necessary, as determined by the department, for purposes of subprovisions (a), (c) and (d):
 - (1) Engage the services of private parties to render professional and technical assistance and advice and other services.
 - (2) Contract for the services of other public agencies.
 - (3) Engage in activities or enter into contracts or arrangements as may be necessary or desirable to carry out the department's duties and responsibilities.
 - (4) Hire personnel necessary and desirable for the timely and successful implementation and administration of the department's duties and responsibilities.
- 3. \$10,000,000 shall be used for support costs associated with flood risk reduction projects, and shall be available for encumbrance or expenditure until June 30, 2028.
- 4. Of the funds in this item, \$32,000,000 shall be used to support a Central Procurement Function for diverse clean energy resources. The funds shall be available for encumbrance or expenditure until June 30, 2028, and shall be available for liquidation until June 30, 2030. If a determination is made by the Public Utilities Commission that the Department of Water Resources

will not perform this function, the remaining funds in this provision shall be transferred to the State Energy Resources Conservation and Development Commission upon order of the Director of Finance.

5. Of the amount appropriated in Schedule (1), \$18,356,000 shall be available for encumbrance or expenditure until June 30, 2025.
6. Of the amount provided in Schedule (1), \$13,522,000 shall be available to address statewide facility repairs on State-owned Delta lands associated with the 2023 Winter Storms Levee Repair and shall be available for encumbrance or expenditure until June 30, 2026.
7. Of the amount provided in Schedule (3), \$3,000,000 shall be available to address statewide facility repairs at State Plan of Flood Control Facilities associated with the 2023 Winter Storms Levee Repair and shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 26. Item 3860-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-101-0001—For local assistance, Department of Water
Resources 262,000,000

Schedule:

- | | | |
|-----|---|-------------|
| (1) | 3230-Continuing Formulation of the California Water Plan | 77,000,000 |
| (2) | 3240-Implementation of the State Water Resources Development System | 10,000,000 |
| (3) | 3245-Public Safety and Prevention of Damage | 175,000,000 |

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for local assistance or state operations.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
5. Any guidelines adopted to implement projects or activities funded in Schedule (1) are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.
6. Beginning May 1 of the first calendar year after the project receiving funding pursuant to Schedule (2) is operational, and annually thereafter, the Department of Water Resources shall provide to the Joint Legislative Budget Committee and to the Department of Finance an estimate of the net revenue generated from the Oroville pump storage project during the previous calendar year. This estimate of annual net revenue shall include, but is

not limited to, additional revenue collected from the sale of the electricity that is generated from the project, minus operations, maintenance, and capital costs associated with operating the project. No later than June 30 of that same calendar year, the net revenue dollar amount, as reported by the Department of Water Resources, with the concurrence of the Department of Finance, shall be transferred from State Water Project operating funds to the General Fund.

7. Of the amount appropriated in Schedule (1), \$75,000,000 shall be available for habitat restoration projects and be available for state operations, local assistance, or capital outlay.

SEC. 27. Item 3900-490 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-490—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024.

3228—Greenhouse Gas Reduction Fund

- (1) Subdivision (a) of Provision 2 of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3900-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3900-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3900-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3291—Trade Corridor Enhancement Account, State Transportation Fund

- (1) Item 3900-101-3291, Budget Act of 2016 (Ch. 23, Stats. 2016), as amended by Item 3900-401, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 3900-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 28. Item 3900-492 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-492—Reappropriation, State Air Resources Board. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance and expenditure until June 30, 2024:

0044—Motor Vehicle Account, State Transportation Fund

- (1) Up to \$550,000 in Item 3900-001-0044, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

3228—Greenhouse Gas Reduction Fund

- (1) \$27,000,000 of Provision 1.5 of Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 29. Item 3900-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-495—Reversion, State Air Resources Board. As of June 30, 2023, the balance specified below of the appropriations provided in the following citations shall

revert to the balances in the funds from which the appropriations were made.

- (3) Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45 and 249, Stats. 2022). Up to \$3,000,000 appropriated in Program 3505-Stationary Source.

SEC. 30. Item 3900-496 is added to Section 2.00 of the Budget Act of 2023, to read:

3900-496—Reversion, State Air Resources Board. The balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3900-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to \$14,200,000 appropriated in Program 3510-Climate Change.

SEC. 31. Item 3930-496 is added to Section 2.00 of the Budget Act of 2023, to read:

3930-496—Reversion, Department of Pesticide Regulation. The balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Up to \$2,650,000 of Item 3930-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3930-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 32. Item 3960-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3960-002-0001—For support of Department of Toxic Substances Control 16,660,000

Schedule:

- | | | |
|-----|--|------------|
| (1) | 3620010-Stringfellow Removal Remedial Action | 4,803,000 |
| (2) | 3620011-Other Site Mitigation Activities | 11,857,000 |

Provisions:

1. The funds appropriated in this item shall be for the following activities at the federal Stringfellow Superfund site: (a) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (b) site maintenance and groundwater monitoring, and (c) implementation of work to stabilize the site.
2. Notwithstanding any other law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

SEC. 33. Item 3960-012-0557 is added to Section 2.00 of the Budget Act of 2023, to read:

3960-012-0557—For transfer by the Controller from the
Toxic Substances Control Account to the Site
Remediation Account (13,710,000)

SEC. 34. Item 3970-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3970-001-0001—For support of Department of Resources
Recycling and Recovery 7,000,000

Schedule:

- (1) 3700-Waste Reduction and
Management 7,000,000

Provisions:

1. Of the amount appropriated in this item, \$200,000
shall be for the purposes of cleanup and debris
removal activities for the McKinney wildfire in
Siskiyou County.

SEC. 35. Item 3970-001-0890 is added to Section 2.00 of the Budget Act of 2023, to read:

3970-001-0890—For support of Department of Resources
Recycling and Recovery, payable from the Federal Trust Fund
..... 1,000

Schedule:

- (1) 3700-Waste Reduction and
Management 1,000

SEC. 36. Item 3970-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3970-495—Reversion, Department of Resources Recycling
and Recovery. As of June 30, 2023, the balances specified
below, of the appropriations provided in the following citations
shall revert to the balances in the funds from which the
appropriations were made.

0001—General Fund

- (1) \$4,750,000 in Item 3970-101-0001, Budget Act
of 2021 (Chs. 21, 69, and 240, Stats. 2021),
appropriated for the Composting Opportunities
Program.
- (2) \$2,000,000 in Item 3970-101-0001, Budget Act
of 2021 (Chs. 21, 69, and 240, Stats. 2021),
appropriated for the Recycling Feasibility Grants
Program.
- (3) \$13,000,000 in Item 3970-101-0001, Budget Act
of 2022 (Chs. 43, 45, and 249, Stats. 2022),
appropriated for the Recycling Feasibility Grants
Program.
- (4) \$4,500,000 in Item 3970-011-0001, Budget Act of
2022 (Chs. 43, 45, and 249, Stats. 2022),
appropriated for the Recycling Market
Development Zone Loan Program.

0133—California Beverage Container Recycling Fund

- (1) \$10,000,000 in Item 3970-102-0133, Budget Act
of 2021 (Chs. 21, 69, and 240, Stats. 2021),
appropriated for PET thermoform containers.
- (2) \$40,000,000 in Item 3970-101-0133, Budget Act
of 2022 (Chs. 43, 45, and 249, Stats. 2022),
appropriated for the Quality Incentive Payment
Program pursuant to Section 14549.1 of the

Public Resources Code, or for grants related to thermoform material.

SEC. 37. Item 3970-496 is added to Section 2.00 of the Budget Act of 2023, to read:

3970-496—Reversion, Department of Resources Recycling and Recovery. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3970-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), \$6,700,000 appropriated for the Compost Permitting Pilot Program in Provision 5.

SEC. 38. Item 4170-496 is added to Section 2.00 of the Budget Act of 2023, to read:

4170-496—Reversion, California Department of Aging. The balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) Item 4170-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$12,500,000 appropriated in Program 3900-Supportive Services for activities specified in Provision 7.

SEC. 39. Item 4260-101-3428 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund	7,873,000,000
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Schedule:

- | | |
|--|---------------|
| (1) 3960022-Benefits (Medical Care and Services) | 7,873,000,000 |
|--|---------------|

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 40. Item 4260-101-3431 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3431—For local assistance, State Department of Health Care Services, payable from the Medi-Cal Provider Payment Reserve Fund	396,000,000
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Schedule:

- (1) 3960022-Benefits (Medical Care and Services) 396,000,000

Provisions:

1. Notwithstanding any other law, upon order of the Department of Finance, funds appropriated in this item may be increased or decreased, or transferred to any other item, or transferred to any new item the Department of Finance creates, in accordance with the final budget agreement between the Administration and the Legislature on the use of these funds.
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 41. Item 4260-111-3428 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-111-3428—For transfer by the Controller, upon order of the Department of Finance, from the Managed Care Enrollment Fund to the Medi-Cal Provider Payment Reserve Fund (396,000,000)

Provisions:

1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
2. The Department of Finance may direct the Controller to make one or more transfers on a schedule determined by the Department of Finance. The Department of Finance may delegate the scheduling of transfers to the State Department of Health Care Services. The authority to make transfers pursuant to this item shall be available without regard to fiscal year.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 42. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4265-001-0001—For support of State Department of Public Health 589,113,000

Schedule:

(1)	4040-Public Health Emergency Preparedness	69,423,000
(2)	4045-Public and Environmental Health	773,302,000
(3)	4050-Licensing and Certification	32,222,000
(4)	9900100-Administration	105,868,000
(5)	9900200-Administration—Distributed	-105,868,000
(6)	Reimbursements to 4045-Public and Environmental Health	-271,045,000
(7)	Reimbursements to 4050-Licensing and Certification	-14,789,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2023–24 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 20.3 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 20.3 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2023–24 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2023–24 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The

notification to the Legislature shall describe the reason for the augmentation.

5.
 - (a) Of the amount appropriated in Schedule (2), \$18,146,000 shall be available for encumbrance or expenditure until June 30, 2025, for the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System.
 - (b) This amount may be augmented by up to \$15,882,000 for planning activities associated with Initiative 0 Enterprise Planning and Strategy, Initiative 1 Dynamic Public Health Structure, and Initiative 4 Public Health Data Integration of the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System. Expenditure of these funds is contingent upon approval of enterprise planning and strategy documents by the California Health and Human Services Agency and the Department of Technology. Department of Finance approval shall consider verified satisfactory progress associated with Initiative 0 planning. Any necessary Project Approval Lifecycle documents must be approved by the Department of Technology.
6.
 - (a) Of the funds appropriated in Schedule (2), \$1,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to implement and oversee a grant program for specified local health jurisdictions for sexually transmitted disease prevention and control activities.
 - (b) The department shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.
 - (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
7.
 - (a) Of the funds appropriated in Schedule (2), \$300,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Californians living with or at risk for hepatitis B virus (HBV) infection.

- (b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the State Department of Public Health of existing HBV outreach, screening, and linkage to and retention in care efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection.
 - (c) The department shall establish a process to request applications, and award funding on a competitive basis, for eligible entities to operate a demonstration project pursuant to this chapter.
 - (d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs.
- 8.
 - (a) Of the funds appropriated in Schedule (2), \$20,000,000 is available for encumbrance or expenditure until June 30, 2026, to support the Youth Suicide Reporting and Crisis Response Pilot Program.
 - (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
- 9. Of the amount appropriated in Schedule (1), \$51,300,000 shall be available for purposes related to COVID-19 response.
- 10.
 - (a) Of the amount appropriated in Schedule (2), \$3,200,000 shall be available for encumbrance or expenditure until June 30, 2026, to support a Public Health Workforce Development and Engagement Program aimed at supporting worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
 - (b)
 - (1) "Eligible employee" means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year.
 - (2) "Eligible educational pursuits" includes any of the following: (A) educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health; (B)

industry-recognized training programs related to the public health field; (C) continuing education units required to maintain an individual's license or certification; or (D) earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field.

- (c) The State Department of Public Health shall use funds to support employees at the department and award grants to local health departments for education and training opportunities for incumbent employees within the governmental public health workforce. Eligible uses of funding shall include any of the following:
 - (1) Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per workweek for eligible educational pursuits. Stipends shall be up to \$600 per week per eligible employee for up to 12 weeks per year.
 - (2) Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.
 - (3) Reimbursement for educational costs for eligible employees, such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.
- (d) The State Department of Public Health shall solicit applications internally and from local health departments to participate in the program.
- (e) Applications shall include all of the following:
 - (1) the proposed use of the funds;
 - (2) the total amount requested;
 - (3) any other information required by the department for the purpose of implementing this program.
- (f) No later than July 1, 2026, the State Department of Public Health shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report regarding the uses and outcomes of funds appropriated for the program. The report shall include, at a minimum, all of the following information:
 - (1) the amount of funding provided to local health departments and State Department of Public Health employees;
 - (2) the total number of applicants that apply for funding;
 - (3) the number of individuals participating in eligible educational pursuits;
 - (4) a summary of the types of credentials and skills attained through the program;
 - (5) the number of workers hired to cover for employees attaining educational opportunities;
 - (6) an evaluation of the effectiveness of the program.

11. (a) Of the amount appropriated in Schedule (2), \$8,000,000 shall be available for encumbrance or expenditure until June 30, 2026, to support a Public Health Pathways Training Corps aimed at providing fellowships for early-career public health professionals and internships for students from diverse backgrounds and disproportionately affected communities to conduct communicable disease prevention and control, community engagement, emergency response, and other public health activities at local health department host sites. The State Department of Public Health may use up to \$400,000 of the funding in this provision to administer the program.
- (b) The department shall annually accept applications for the program and strive to maximize participation in the program, and place program participants in diverse local health departments throughout the state, including in the rural and Central Valley jurisdictions.
- (c) No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report on the program that includes all of the following: (1) the number of applicants; (2) the number of individuals accepted into the program each year; (3) job attainment results following participation in the program, including, but not limited to, the percentage of individuals employed in governmental public health, the percentage employed in the private sector, the percentage employed by hospitals, and the percentage employed in other fields; (4) the demographics of applicants and program participants.
12. (a) Of the amount appropriated in Schedule (2), \$2,794,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of Public Health Microbiologist Trainees in California. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
- (b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.
13. (a) Of the amount appropriated in Schedule (2), \$2,678,000 shall be available for encumbrance or expenditure until June 30, 2026, to support increased funding for the Lab Aspire Program, which trains and prepares qualified professionals to direct local California Public Health Laboratories. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
- (b) Upon approval from the Department of Finance, any amount of the funds appropriated

in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.

14. Of the amount appropriated in Schedule (2), \$3,200,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of fellows in the California Epidemiologic Investigation Service Training Program, which prepares epidemiologists for public health leadership positions throughout California. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
15. Of the funds appropriated in Schedule (2), \$182,000 shall be available to support a retrospective analysis of the intersection of the COVID-19 pandemic, health disparities, and equity. As part of this analysis, the department shall identify possible strategies to address the health disparities and inequities exposed and exacerbated by the COVID-19 pandemic.
16. Of the amount appropriated in Schedule (2), \$1,000,000 shall be available for encumbrance or expenditure until June 30, 2028, to support administration of investments to end the epidemic of hepatitis C virus, pursuant to Section 122440 of the Health and Safety Code.
17. (a) The amount appropriated in Schedule (2) may be augmented to support the Office of Oral Health, as established by subdivision (d) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$30,000,000 for this program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

(b) In order to maximize transparency and efficiency in providing funding for the grant program described in this provision, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of available Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

SEC. 43. Item 4265-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

4265-495—Reversion, State Department of Public Health. As of June 30, 2023, the balances, as specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

- (1) \$1,250,000 in Provision 11 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$23,750,000 in Provision 6 of Item 4265-111-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (8) \$9,700,000 in Provision 22 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 44. Item 5180-494 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-494—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

- (1) Up to \$901,000 of the amount appropriated in Schedule (1) of Item 5180-161-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) for the California Newcomer Education and Well-Being program.
- (2) Up to \$63,746,000 of the amount appropriated in Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for Rapid Response.
- (3) Up to \$7,600,000 of Section 19.57 (f)(5)(G), Budget Act of 2021 (Chs. 21, 69, and 240, Stats. of 2021), for the Refugees from Afghanistan/Afghan Integration and Resettlement Services.
- (4) Up to \$6,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Enhanced Services Programs for Asylees (ESPA).
- (5) Up to \$7,000,000 of the amount appropriated in Provision 17 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Child Welfare Training Program.
- (6) Up to \$10,000,000 of the amount appropriated in Provision 19(a) of Item 5180-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), to train CalWORKs county staff on Racial Equity and Implicit Bias.
- (7) Up to \$4,145,000 of the amount appropriated in Provision 34 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to provide funding to support legal counsel to represent an Indian tribe in California Indian child custody proceedings, as defined by subdivision (d) of Section 224.1 of the Welfare and Institutions Code, that is initiated or ongoing in the juvenile court.
- (8) Up to \$4,777,000 of the amount appropriated in Provision 35 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child.
- (9) Up to \$100,000 of the amount appropriated in Schedule (1), Provision 36, of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for costs associated with providing technical assistance to county interagency leadership teams to develop tribal consultation

processes, as required by Section 16521.6 of the Welfare and Institutions Code, as amended by Section 50 of Assembly Bill 153 (Chapter 86, Statutes of 2021).

SEC. 45. Item 5180-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-495—Reversion, State Department of Social Services. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 5180-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$288,000,000 appropriated in Program 4270010-CalWORKS for the CalWORKS Single Allocation.
- (2) Item 5180-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$336,600,000 appropriated in Program 4270010-CalWORKS for the CalWORKS Single Allocation.

SEC. 46. Item 5180-496 is added to Section 2.00 of the Budget Act of 2023, to read:

5180-496—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance until June 30, 2025:

1. Up to \$17,389,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). The reappropriation shall include any funding that was transferred to 5180-001-0001 per Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
2. Up to \$62,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001 of the Budget Act of 2022 (Chs. 43 and 45, 249, Stats. 2022) for the Rapid Response Program.

SEC. 47. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-001-0001—For support of Department of Corrections and Rehabilitation 8,506,426,000

Schedule:

- (1) 4500-Corrections and Rehabilitation
Administration 805,085,000
- (2) 4505-Peace Officer Selection and
Employee Development
..... 139,673,000
- (3) 4510-Department of Justice Legal
Services 73,024,000
- (7) 4530-Adult Corrections and
Rehabilitation Operations—General
Security 5,183,415,000
- (8) 4540-Adult Corrections and
Rehabilitation Operations—Inmate
Support 1,325,037,000

(9)	4550-Adult Corrections and Rehabilitation Operations—Institution Administration	597,080,000
(10)	4555-Parole Operations—Adult Supervision	373,180,000
(11)	4560-Parole Operations—Adult Community Based Programs	71,282,000
(12)	4565-Parole Operations—Adult Administration	85,780,000
(13)	4570-Sex Offender Management Board and SARATSO Review Committee	931,000
(15)	Reimbursements to 4500-Corrections and Rehabilitation Administration	-4,812,000
(16)	Reimbursements to 4505-Peace Officer Selection and Employee Development	-150,000
(17)	Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security	-64,697,000
(18)	Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	-58,263,000
(19)	Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	-19,074,000
(20)	Reimbursements to 4555-Parole Operations—Adult Supervision	-515,000
(21)	Reimbursements to 4560-Parole Operations—Adult Community Based Programs	-50,000
(22)	Reimbursements to 4565-Parole Operations—Adult Administration	-500,000

Provisions:

1. Of the amount appropriated in this item, \$72,537,000 shall be used for roof replacements at the California Institution for Men; the California Medical Facility; and Richard J. Donovan Correctional Facility.
2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the statewide correctional video surveillance program for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
 - (a) Any use of force incident.

- (b) Riots.
- (c) Suspected felonious criminal activity.
- (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
- (e) Sexual assault allegations.
- (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
- (g) Incidents that may be potentially referred to the district attorney's office.
- (h) An employee report to a supervisor of injury.
The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
 - (1) Inmate claims with the California Victim Compensation Board.
 - (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the statewide correctional video surveillance program during the review of staff complaints and other serious appeals and complaints.

- 3. Of the amount appropriated in Schedule (1) of this item, up to \$2,600,000 shall be available for licenses for endpoint protection software for the laptops for use by incarcerated persons to support educational and other programming. This funding is contingent upon the deployment of the laptop devices.
- 4. Of the amount appropriated in Schedules (7) and (8), \$18,258,000 and \$1,525,000 is available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024.
- 7. Notwithstanding Section 26.00, the Department of Finance may authorize transfer up to \$155,000,000 of expenditure authority between any schedule within this item of appropriation to more accurately reflect

expenditures for payments authorized by the Coordinated Wage and Hour Matters.

8. Of the amount appropriated in Schedule (1) of this item, \$8,146,000 shall be available for the Department of Corrections and Rehabilitation to begin the process of upgrading from its current SAP to S/4 HANA. No later than April 1, 2024, or 90 days from the completion of the fit gap analysis, whichever occurs later, the department, in consultation with the Department of FI\$Cal, the Department of Technology, and the Department of Finance, shall submit to the chairpersons of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office, (1) a summary of the findings of the fit-gap analysis, (2) the estimated timeline and cost for CDCR to be transitioned to FI\$Cal, (3) a discussion of any other considerations related to the transition, such as the data exchanges and interfaces between FI\$Cal and S/4HANA, and (4) a discussion of any changes to 2024–25 or 2025–26 funding needs for the migration of BIS to S/4HANA.
9. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall report to the Legislature on implementation of the department's staff misconduct investigation process, which shall include updates on recommendations implemented by the department identified in the Office of the Inspector General's 2022 Staff Misconduct Review Process Monitoring Report.
10. Consistent with Provision 5 of Item 5225-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249), the Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses and the Legislative Analyst's Office by January 31 of each year for five years beginning in 2023. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.

SEC. 48. Item 5225-003-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds

..... 315,014,000

Schedule:

- | | | |
|-----|---|-------------|
| (1) | 4540-Adult Corrections and Rehabilitation Operations—Inmate Support | 315,014,000 |
|-----|---|-------------|

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$5,589,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Of the funds appropriated in this item, up to \$32,713,000 is included to defease or otherwise retire the portion of outstanding Series 2017B and 2009G-2 bonds related to the Deuel Vocational Institution, including costs and expenses associated therewith.

SEC. 49. Item 5225-005-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-005-0001—For support of Department of Corrections and Rehabilitation 26,714,000

Schedule:

- (1) 4500-Corrections and Rehabilitation
Administration 83,000
- (2) 4505-Peace Officer Selection and
Employee Development
..... 102,000
- (6) 4530-Adult Corrections and
Rehabilitation Operations—General
Security 18,583,000
- (7) 4540-Adult Corrections and
Rehabilitation Operations—Inmate
Support 2,156,000
- (8) 4550-Adult Corrections and
Rehabilitation Operations—
Institution Administration
..... 829,000
- (9) 4555-Parole Operations—Adult
Supervision 627,000
- (11) 4565-Parole Operations—Adult
Administration 28,000
- (14) 4585-Rehabilitative Programs—
Adult Education 431,000
- (17) 4650-Medical Services—Adult
..... 2,923,000
- (18) 4655-Dental Services—Adult
..... 300,000
- (19) 4660-Mental Health Services—Adult
..... 652,000

Provisions:

1. The funds appropriated in this item shall be used only to support workers' compensation claims pursuant to Chapter 85 of the Statutes of 2020. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented for necessary workers' compensation expenditures. Any augmentation shall be authorized not sooner than 30 days after

notification in writing to the Chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund.

2. Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

SEC. 50. Item 5225-011-3259 is added to Section 2.00 of the Budget Act of 2023, to read:

5225-011-3259—For transfer by the Controller, upon order of the Department of Finance, from the Recidivism Reduction Fund to the General Fund, per Section 1233.9 of the Penal Code (7,316,000)

SEC. 51. Item 5225-021-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-021-0001—For support of Department of Corrections and Rehabilitation 58,119,000

Schedule:

- (1) 4500-Corrections and Rehabilitation
Administration 1,463,000
- (2) 4530-Adult Corrections and
Rehabilitation Operations-General
Security 2,900,000
- (3) 4650-Medical Services-Adult
..... 53,756,000

Provisions:

1. The funds appropriated in this item are for purposes related to COVID-19 prevention, mitigation, and response.

SEC. 52. Item 6120-495 is added to Section 2.00 of the Budget Act of 2023, to read:

6120-495—Reversion, California State Library. The unexpended balances specified below of the appropriation provided in the following citation shall revert to the balances in the funds from which the appropriation was made.

0001—General Fund

- (1) \$34,000,000 appropriated in Program 5312-Library Development Services in item 6120-215-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 53. Item 7100-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7100-001-0001—For support of Employment Development Department 323,059,000

Schedule:

- (1) 5900-Employment and Employment
Related Services 10,186,000
- (2) 5915-California Unemployment
Insurance Appeals Board
..... 10,330,000
- (3) 5920-Unemployment Insurance
Program 259,573,000

(4)	5930-Tax Program	41,715,000
(5)	5935-Employment Training Panel	1,255,000

Provisions:

1. Of the amount appropriated in Schedule (3), \$6,780,000 shall be made available for expanding language access to Employment Development Department benefits.
2. Of the amounts available in Schedule (3), \$4,530,000 shall be made available to support the Microsoft Office 365 Enterprise License Agreement.
3. Of the amount appropriated in Schedule (1), \$10,000,000 shall be made available for targeted emergency medical technician training. These funds shall be available for encumbrance or expenditure until June 30, 2025, and for the liquidation of encumbrances until June 30, 2027.
4. (a) Of the amount appropriated in Schedule (3), \$98,991,000 shall be made available for the support of the EDDNext modernization projects. These funds shall be available for encumbrance or expenditure until June 30, 2025.
- (b) Of the amounts appropriated in Schedule (3), \$78,352,000 shall be released to the Employment Development Department for implementation activities of the EDDNext modernization projects with the approval of an expenditure plan by the Department of Finance, and not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, and is authorized for expenditure only upon the occurrence of the following:
 - (1) Project approval or project delegation approval by the Department of Technology.
 - (2) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activities and shall not be used to increase total project cost.
- (c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on planning and implementation of the EDDNext effort, that includes the following:
 - (1) Project approval documents and project delegation documents.
 - (2) Identification of vendors and equipment that align to priorities and technical needs for the following: transformation office, call center enhancement, forms redesign and OCR solution shared portal

enhancement, data preparation and
cleansing, employer portal update, data
integration platform, and data platform
implementation.

SEC. 54. Item 7100-001-0588 of Section 2.00 of the Budget Act of 2023 is amended to read:

7100-001-0588—For support of Employment Development
Department, payable from the Unemployment Compensation
Disability Fund 476,344,000

Schedule:

- | | | |
|-----|--|-------------|
| (1) | 5915-California Unemployment
Insurance Appeals Board
..... | 7,547,000 |
| (2) | 5925-Disability Insurance Program
..... | 396,415,000 |
| (3) | 5930-Tax Program | 72,382,000 |

Provisions:

1. On October 1, 2023, and April 1, 2024, the
Employment Development Department shall submit
to the Department of Finance, for its review and
approval, an estimate of expenditures for both the
current and budget year, including the assumptions
and calculations underlying Employment
Development Department projections for
expenditures from this item. If the director determines
that the estimate of expenditures differs from the
amount appropriated by this item, the director shall so
report to the Legislature. At the time the report is
made, the amount of this appropriation shall be
adjusted by the difference between this appropriation
and the approved estimate of the Director of Finance.
Revisions reported pursuant to this provision are not
subject to Section 28.00.
2. (a) Of the amount appropriated in Schedule (2),
\$98,992,000 shall be made available for the
support of the EDDNext modernization
projects. These funds shall be available for
encumbrance or expenditure until June 30,
2025.
- (b) Of the amounts appropriated in Schedule (2),
\$78,352,000 shall be released to the
Employment Development Department for
implementation activities of the EDDNext
modernization projects with the approval of an
expenditure plan by the Department of
Finance, and not sooner than 30 days after
notification in writing to the Joint Legislative
Budget Committee, and is authorized for
expenditure only upon the occurrence of the
following:
 - (1) Project approval or project delegation
approval by the Department of
Technology.
 - (3) The Department of Finance shall notify
the Chairperson of the Joint Legislative
Budget Committee and fiscal committees
of each house of the Legislature of any
modifications to expenditures made
pursuant to this provision within 10 days.
Such modifications shall only be used to

support planned project activities and shall not be used to increase total project cost.

- (c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office a quarterly report on planning and implementation of the EDDNext effort, that includes the following:
- (1) Project approval documents and project delegation documents.
 - (2) Identification of vendors and equipment that align to priorities and technical needs for the following: Transformation Office, Call Center Enhancement, Forms Redesign and OCR Solution, Shared Portal Enhancement, data preparation and cleansing, Employer Portal Update, Data Integration Platform, and Data Platform Implementation.

SEC. 55. Item 7100-495 is added to Section 2.00 of the Budget Act of 2023, to read:

7100-495—Reversion, Employment Development Department. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 7100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Displaced Oil and Gas Worker Fund. \$10,000,000 in Provision 9 appropriated in Program 5900-Employment and Employment Related Service.
- (2) \$275,000,000 of the amount appropriated by Chapter 259 of the Statutes of 2021 for the Community Economic Resilience Fund Program, and subsequently transferred to the General Fund as authorized by Control Section 11.96, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) (Technical Item 7100-601-0001, Program 5900-Employment and Employment Related Services).

SEC. 56. Item 7350-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-0001—For support of Department of Industrial Relations 75,000,000

Schedule:

- (4) 6110-Division of Apprenticeship Standards 75,000,000

Provisions:

1. Of the amount appropriated in Schedule (4), \$20,000,000 shall be used to support the California Youth Apprenticeship Program for encumbrance or expenditure until June 30, 2025. It is the intent of the Legislature that \$25,000,000 will be provided in the 2024–25 fiscal year to support this program.
2. Of the funds appropriated in Schedule (4), \$15,000,000 shall be used to support the Women

in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7.1 of the Labor Code.

4. Of the amount appropriated in Schedule (4), \$40,000,000 shall be available for the Apprenticeship Innovation Funding program. These funds shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 57. Item 7350-001-3078 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund 28,881,000

Schedule:

- (1) 6100-Division of Occupational Safety and Health 850,000
- (2) 6105-Division of Labor Standards Enforcement 28,031,000

Provisions:

1. \$15,600,000 of the amount appropriated in Schedule (2) is for implementation of the Extreme Heat Action Plan and shall be available for encumbrance or expenditure through June 30, 2026.

SEC. 58. Item 7350-001-3152 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund 124,585,000

Schedule:

- (1) 6105-Division of Labor Standards Enforcement 125,090,000
- (2) Reimbursements to 6105-Division of Labor Standards Enforcement -505,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. From the amount appropriated in Schedule (1) of this item, the Department of Industrial Relations shall create a section on its internet website that contains resources addressing minimum wage, overtime, sick leave, recordkeeping, wage adjudication, and retaliation for domestic workers and employers.
3. Of the amount appropriated in Schedule (1), \$7,400,000 shall be for the support of the Retaliation Complaint Investigation Unit. It is the intent of the Legislature to provide an ongoing \$14,000,000 augmentation for this unit beginning in the 2025–26 fiscal year.
4. Of the amount appropriated in Schedule (1), \$2,000,000 shall be used by the Department of Industrial Relations for worker outreach as well as

recruitment, hiring, and retention efforts to increase staffing levels at the Division of Labor Standards and Enforcement. The Department of Industrial Relations shall provide a report to the Legislature on January 10, 2024, that includes, but is not limited to, the following information from the 2022–23 fiscal year:

- (a) Recruitment and hiring activities conducted.
- (b) Number of positions filled by classifications.
- (c) Number of vacancies by classifications.

SEC. 59. Item 7350-002-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 60. Item 7350-495 is added to Section 2.00 of the Budget Act of 2023, to read:

7350-495—Reversion, Department of Industrial Relations. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) Item 7350-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 61. Item 7502-495 is added to Section 2.00 of the Budget Act of 2023, to read:

7502-495—Reversion, Department of Technology. The balances specified below of the appropriation provided in the following citation shall revert to the balance of the fund from which the appropriation was made.

0001—General Fund

- (1) Item 7502-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$38,500,000 appropriated in Program 6230—Department of Technology.

SEC. 62. Item 7760-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7760-001-0001—For support of Department of General Services
..... 80,047,000

Schedule:

- (1) 6324046-Facilities Management
Division 45,179,000
- (2) 6325010-Asset Management
Branch 2,990,000
- (3) 6330046-Procurement
..... 4,119,000
- (4) 6330065-Telework Compliance Unit
..... 1,934,000
- (5) 6330073-Contracted Fiscal Services
..... 7,370,000
- (6) 6330082-Office of Sustainability
..... 15,867,000
- (7) 6330084-CA Commission on
Disability Access 1,538,000

(7.5)	6320019-Public School Construction	0
(8)	9900100-Administration	2,950,000
(9)	9900200-Administration— Distributed	–1,900,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$20,400,000 is for state building fire alarm system repair and replacement projects. This funding shall be made available for these projects only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$20,400,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund upon order of the Department of Finance.
2. Of the amount appropriated in Schedule (1), \$5,900,000 is for Legislative Office Building repair and replacement projects. This funding shall be available for these projects only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$5,900,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund upon order of the Department of Finance.
3. The funds appropriated in Schedule (3) shall be available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (6), \$2,500,000 shall be available for implementation of Chapter 368 of the Statutes of 2022 (SB 1203).
5. Of the amount appropriated in Schedule (1), \$11,800,000 is for projects to upgrade direct digital control systems. This funding shall be limited to such projects at the (a) Ronald Reagan State Building; (b) Elihu M. Harris Building; (c) Governor Edmund G. "Pat" Brown Building; (d) Junipero Serra Office Building; (e) California Tower; (f) Mission Valley State Building; and (g) Van Nuys State Building. This funding shall be made available for these projects only after project plans specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$11,800,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund.
6. The Department of General Services shall provide a report to the Legislature with a plan for adjusting its building rental rates to fully incorporate maintenance needs at buildings owned and managed by the Department of General Services. A copy of this report shall be submitted to the chairperson of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2024. The report

shall include: (a) the amount of funding devoted to maintenance on an annual basis; (b) an estimate of the ongoing level of maintenance funding that would be needed on an annual basis to prevent future accumulation of deferred maintenance; (c) the amount rental rates would need to change to support an ongoing level of maintenance funding to prevent future accumulation of deferred maintenance; and (d) a plan for adjusting future rental rates to address the backlog of deferred maintenance projects at Department of General Services buildings over time in a manner that does not result in undue hardship on tenants of Department of General Services owned and managed buildings.

SEC. 63. Item 8120-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8120-002-0001—For support of Commission on Peace Officer Standards and Training 36,108,000

Schedule:

(1)	6500-Standards	13,185,000
(2)	6505-Training	8,397,000
(3)	6515-POST Administration	14,526,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
2. Of the amount appropriated in Schedule (1), up to \$4,573,000 is available for expenditure for Office of Administrative Hearings and Department of Justice costs related to implementation of Chapter 409, Statutes of 2021 (SB 2).
3. The Commission on Peace Officer Standards and Training shall provide a report to the Legislature on its Office of Administrative Hearings costs. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by January 1, 2026. The report shall include: (a) the number of peace officer decertification cases resulting in the Commission on Peace Officer Standards and Training initiating administrative adjudication proceedings at the Office of Administrative Hearings in 2023–24 and 2024–25; (b) of the number of cases reported in (a), the number that are resolved prior to an administrative hearing in 2023–24 and 2024–25; (c) of the number of cases reported in (a), the number that have an administrative hearing held in 2023–24 and 2024–25; (d) the amount expended for those cases in (a), (b), and (c) in 2023–24 and 2024–25; (e) the number of attorney and paralegal hours billed by the Department of Justice in support of peace officer decertification cases in 2023–24 and 2024–25; and (f) the amount expended for the

Department of Justice costs in support of peace
officer decertification cases in 2023–24 and 2024–
25.

SEC. 64. Item 8120-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8120-102-0001—For local assistance, Commission on Peace
Officer Standards and Training 20,000,000

Schedule:

(2) 6510-Peace Officer Training
..... 20,000,000

Provisions:

1. Upon approval by the Department of Finance,
funds may be transferred between this item and
Item 8120-002-0001 to meet the needs of the local
training programs. Upon requesting a transfer, the
department shall provide justification for the
increased expenditure in the item to which funds
are transferred and the availability of excess funds
in the item from which funds are transferred.

SEC. 65. Item 8570-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-001-0001—For support of Department of Food and
Agriculture 205,022,000

Schedule:

- (1) 6570-Agricultural Plant and Animal
Health; Pest Prevention; Food
Safety Services 167,138,000
- (2) 6575-Marketing; Commodities and
Agricultural Services 19,305,000
- (3) 6580-Assistance to Fair and County
Agricultural Activities 3,090,000
- (4) 6590-General Agricultural Activities
..... 32,513,000
- (5) 9900100-Administration
..... 42,287,000
- (6) 9900200-Administration—
Distributed -40,030,000
- (7) Reimbursements to 6570-
Agricultural Plant and Animal
Health; Pest Prevention; Food
Safety Services -5,286,000
- (8) Reimbursements to 6575-Marketing;
Commodities and Agricultural
Services -12,167,000
- (9) Reimbursements to 6590-General
Agricultural Activities -1,649,000
- (10) Reimbursements to 9900100-
Administration -179,000

Provisions:

1. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.
2. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.
3. Of the amount appropriated in Schedule (1), \$600,000 shall be available for the Animal Mortality Management Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (1), \$250,000 shall be available for the Origin Inspection Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026.
5. Of the amount appropriated in Schedule (4), \$25,000,000 shall be available for the Enteric Fermentation Incentive Program, which the Department of Food and Agriculture shall, in consultation with the State Air Resources Board, develop to encourage the voluntary use of products or strategies, such as feed additives, that are scientifically proven and safe for enteric emissions reductions in the state's livestock sectors. No more than 8 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. This amount shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2028.
6. Of the amount appropriated in Schedule (1), \$22,669,000 shall be available for flood damage repairs to the California Animal Health and Food Safety South Valley Laboratory and shall be available for encumbrance or expenditure until June 30, 2026.
7. Of the amount appropriated in Schedule (1), \$22,133,000 shall be available for the response to infestations of exotic fruit flies and shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 66. Item 8570-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-495—Reversion, Department of Food and Agriculture.
The balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 8570-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$4,700,000 for greenhouse gas reduction.
- (2) Item 8570-101-0001, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats.

2023). \$40,000,000 for the State Water Efficiency and Enhancement Program.

- (3) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). \$8,500,000 for the Sustainable California Grown Cannabis Pilot Program.
- (4) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$55,000,000 for the Healthy Soils Program.
- (5) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$14,500,000 for the Pollinator Habitat Program.
- (6) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$21,500,000 for Technical Assistance and Conservation Management Plans.
- (7) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). \$5,000,000 for the Invasive Species Council of California.

SEC. 67. Item 8570-496 is added to Section 2.00 of the Budget Act of 2023, to read:

8570-496—Reversion, Department of Food and Agriculture.
The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

3398—California Emergency Relief Fund

- (1) Item 8570-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$6,000,000 for On-Farm Water Use and Agriculture Technical Assistance in Program 6590-Agricultural Activities.

SEC. 68. Item 8660-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

8660-495—Reversion, Public Utilities Commission.
Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$50,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Provision 1 of Item 8660-062-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (2) \$125,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Item 8660-062-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (3) \$20,000,000 of the amount appropriated for Capacity Building Grants in Provision 1 of Item 8660-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 69. Item 8880-490 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 70. Section 4.06 is added to the Budget Act of 2023, to read:

SEC. 4.06. (a) Notwithstanding any other law, each item of appropriation that was reduced or reverted as provided in this act may be augmented, as appropriate, by the Director of Finance.

(b) On or before May 15, 2024, the Director of Finance shall determine whether the reductions and reversions of appropriations provided in this act exceed the amount of unspent or unencumbered appropriations available in the items that were reduced or reverted in this act. The Director of Finance may authorize an augmentation to an item in this act only in a case of actual necessity as determined by the Director.

(c) If, in the 2023–24 fiscal year, the Director of Finance determines that an augmentation is necessary to ensure that a sufficient amount in the General Fund is available to support the items of appropriation pursuant to subdivision (b), the Department of Finance shall notify the Joint Legislative Budget Committee, in writing, of this determination, and provide the Controller with a schedule of appropriations in fiscal year 2023–24 to be augmented.

SEC. 71. Section 19.56 of the Budget Act of 2023 is amended to read:

SEC. 19.56. (a) \$7,500,000 is appropriated to departments, as determined by the Department of Finance, for administrative workload related to coordinating the legislative priority allocations as provided in Sections 19.561, 19.562, 19.563, 19.564, 19.565, 19.566, 19.567, 19.568, and 19.569.

(b) The Department of Finance shall allocate these funds to state entities to facilitate the expenditure of the funds for the intended legislative purpose. The allocation of these funds shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change.

(c) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(d) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

SEC. 72. Section 19.564 of the Budget Act of 2023 is amended to read:

SEC. 19.564. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to housing.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Housing and Community Development as follows:

(1) \$225,000 to the City of West Sacramento, for the Recovery Café in West Sacramento.

(2) \$1,250,000 to the City of Half Moon Bay, for the City of Half Moon Bay: Coastside Farmworker Housing Development.

(3) \$1,250,000 to the County of San Mateo, for the County of San Mateo: Coastside Farmworker Housing Development.

(4) \$1,250,000 to the City of Alameda, for the Safe Parking and Homeless Day Center at Alameda Point.

(5) \$500,000 to the City of Culver City, for the Wende Museum: Affordable Housing for Artists at Risk.

(6) \$1,000,000 to the City of Culver City, for the Culver City – Jubilo Village Affordable Housing Development.

(7) \$1,000,000 to the Inland Equity Land Trust, for Plan Adelanto.

(8) \$500,000 to the City of Los Angeles, for the Renovations and Security Improvements at Huntington Villas.

(9) \$2,000,000 to the County of Sonoma, in partnership with the Sonoma County Community Development Commission (SCCDC), for the Tierra de Rosas Infrastructure Project.

(10) \$500,000 to the County of Tulare, for the Tulare County Homeless Housing.

(11) \$600,000 to the City of Los Angeles, for the RV Buyback and Disposal Program.

(12) \$2,000,000 for the San Fernando Valley Economic Development Center by New Economics for Women.

(13) \$300,000 to the City of Los Angeles, for the City of Los Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey Site.

(14) \$1,000,000 to the Habitat for Humanity of Butte County, for the Habitat for Humanity of Butte County Projects.

(15) \$2,500,000 to the San Diego State University, for the San Diego State Imperial Valley Student Housing.

(16) \$2,000,000 to the Riverside County Housing Authority, for the Galilee Center Housing Shelter.

(17) \$1,000,000 to the City of Concord, for the Yellow Roof Foundation.

(18) \$1,000,000 to GLIDE, for the GLIDE Modernization Project.

(19) \$250,000 to the Homeless Prenatal Program, for the Homeless Prenatal Program.

(20) \$750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth and Family Services Youth Village Project.

(21) \$1,000,000 to the Los Angeles County Development Agency (LACDA), for the Treehouse Leimert Park Housing Project.

(22) \$500,000 to the Los Angeles County Development Agency (LACDA) for the Biddy Mason South Los Angeles Mixed-Use Housing Project.

(23) \$500,000 to the Los Angeles County Department of Health Services, for the Los Angeles Skid Row Action Plan.

(24) \$2,000,000 to the City of San Jose, for the Eviction Diversion Program.

(25) \$200,000 to the Comité Civico Del Valle, for the Universidad Popular.

(26) \$750,000 to the San Diego Housing Commission, for the Homelessness Outreach Task Force.

(27) \$1,000,000 to the City of Los Angeles, for the City of Los Angeles motel to housing conversion.

- (28) \$2,500,000 to the City of San Leandro, for the Nimitz Motel acquisition and renovation.
- (29) \$200,000 to the City of Los Angeles, for the City of Los Angeles – Chatsworth Travelodge Homekey Site Safety Improvements.
- (30) \$136,000 to the Vida Mobile Clinic, for the Vida Mobile Clinic Outreach & Medical Supplies.
- (31) \$1,250,000 to Bridge to Home Santa Clarita Valley, for the Bridge to Home Family Housing Units & Client Service Center.
- (32) \$1,000,000 to the City of Orange, for the City of Orange: Homeless Resource Center.
- (33) \$1,500,000 to the City of Anaheim, for the City of Anaheim: Mobile Family Resource Center.
- (34) \$400,000 to the City of Stockton, for the City of Stockton – Loads of Hope – Mobile Laundromat Service Vehicles for Homeless Individuals.
- (35) \$1,435,000 to the Life Plan Humboldt, for the Life Plan Humboldt.
- (36) \$2,500,000 for the California Department of Housing and Community Development for grant funds to cities in Contra Costa and Alameda Counties for the creation of pre-approved permit ready accessory dwelling unit plans.
- (37) \$500,000 to the City of West Hollywood for refurbishing of existing log cabin structure.
- (38) \$5,000,000 for Stanislaus County for infrastructure projects in South Modesto.
- (39) \$2,000,000 for the San Diego Housing Commission for predevelopment of the densification of Casa Colina Phase 1 in City Heights.
- (40) \$2,000,000 for the City of Half Moon Bay for the planning and development of affordable housing.
- (41) \$1,000,000 for Alta Housing for the development of senior affordable housing.
- (42) \$5,000,000 for the City of Vista for interim and permanent support housing units.
- (43) \$2,000,000 for the County of Fresno for design and construction costs of improvements in the communities of Cantua Creek and El Porvenir.
- (44) \$240,000 for Habitat for Humanity Greater Fresno Area for program support.
- (45) \$150,000 for the City of Reedley for improvements to transitional housing facility.
- (46) \$500,000 for Hijas del Campo for construction of farmworker housing in east central Contra Costa County.
- (47) \$150,000 for El Camino Homeless Organization for the construction of a permanent dining structure for individuals experiencing homelessness.
- (48) \$84,000 for the City of Monterey for the lighting improvement project on Old Fisherman's Wharf.
- (49) \$1,000,000 for the County of Sonoma for the Casa Roseland Project.
- (50) \$500,000 for the City of Los Angeles for the LA Family Housing to renovate interim housing units.
- (51) \$3,000,000 for Neighborhood Legal Service of Los Angeles for the construction of the NLSLA Pacoima Justice and Job Training Center.
- (52) \$1,100,000 to the City of Huntington Beach to support Operations of the Navigation Center for homeless individuals.
- (53) \$3,000,000 for the City of Imperial for support of the Imperial Corridor Safety Improvements Project.
- (54) \$2,000,000 for the Burbank Housing Corporation for affordable housing projects.
- (55) \$2,000,000 for the City of Perris for construction of multipurpose/nutrition room at the Perris Senior Center.
- (56) \$500,000 for the City of Riverside for local historical preservation efforts by the Civil Rights Institute of Inland Southern California.
- (57) \$1,000,000 for the San Gabriel Valley Council of Governments for purposes of homeless services and public safety support.

(58) \$6,500,000 for Lao Family Community Development for infrastructure and capital improvements for units for unhoused people.

(59) \$3,000,000 for Eden Housing for Legacy Court housing project.

(60) \$2,000,000 for Unity Council for support of a housing project at the site of the Ghostship Warehouse fire.

(61) \$2,000,000 for St. Mary's Center for property acquisition, maintenance, and operations for transitional housing for formerly homeless seniors.

(62) \$2,500,000 for the Los Angeles Black Worker Center for the establishment of a justice campus in the City of Los Angeles.

(63) \$3,000,000 for the City of Los Angeles for siting, design and construction of structures marking and identifying historic black neighborhoods in Los Angeles.

(64) \$3,500,000 for the California Black Freedom Fund for support of nonprofit organizations implementing civic engagement and voter education programs.

(65) \$4,750,000 for the City of Los Angeles, Mayor's Office for housing and neighborhood improvement projects in the San Fernando Valley.

(66) \$2,000,000 for the City of Orange for support of the Homeless Resource Center.

(67) \$4,000,000 for the City of Garden Grove for support of the Central Cities Navigation Center.

(68) \$2,500,000 for the City of Hayward for construction of the Stack Youth and Family Center Phase II.

(69) \$1,800,000 for the City for Santa Clara for support of Santa Clara Overnight Care locations.

(70) \$500,000 for the City of Fremont for support of Housing Navigation Center.

(71) \$1,500,000 for the City of Fremont for support of the Commercial District Wi-Fi Access Expansion Project.

(72) \$1,600,000 for the City of Milpitas for support of the Milpitas SMART program.

(73) \$1,500,000 for the National AIDS Memorial for establishment of the Center for Health and Social Justice.

(74) \$2,500,000 for the Southeast Asian Development Center for acquisition of a building to serve community members.

(75) \$1,000,000 for the City of Modesto for support of the Modesto Downtown Streets Teams.

(76) \$155,000 to Tuolumne County for the acquisition of property for the development of workforce housing.

(77) \$435,000 to the City of Turlock for parks and sewer infrastructure.

SEC. 73. Section 19.565 of the Budget Act of 2023 is amended to read:

SEC. 19.565. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to health and human services.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (g), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the State Department of Health Care Services as follows:

(1) \$1,250,000 to the South Bay Center for Counseling.

(2) \$2,500,000 to Kedren Community Health Center Inc., for the Kedren South – Psychiatric Acute Care Hospital and Children's Village.

(3) \$357,023 to the County of Stanislaus, for the Mobile Mental Health Access Point for Rural Californians Project.

(4) \$750,000 to the City of Costa Mesa, for the City of Costa Mesa Behavioral Health Services Expansion & Mobile Mental Health Response Program.

(5) \$5,000,000, for the Chinese Hospital of San Francisco.

(6) \$1,000,000, for DAP Health.

(7) \$2,500,000, for the Alcoholics Rehabilitation Association, Inc. (ARA).

(8) \$2,500,000 for the Homeless Intervention Services of Orange County for support of the HomeShare OC Program.

(9) \$1,500,000 for LOT318 for the purchase and renovation of an apartment building to be transitioned into affordable housing.

(10) \$1,500,000 for Lestonnac Free Clinic Orange County for building improvements and program support.

(11) \$2,000,000 for San Ysidro Health for Camp Locket Renovation Project.

(12) \$1,500,000 for the County of San Bernardino for purchasing two mobile health clinics.

(13) \$500,000 for the Friendship House for a drug recovery residential unit to serve Native American Women and their children.

(14) \$1,500,000 for Lestonnac Free Clinic for building upgrades and the purchase of a mobile RV unit.

(15) \$2,500,000 for the Riverside University Health System for planning and design costs of Children and Youth Services facilities.

(16) \$2,000,000 for the County of San Bernardino for refurbishment of the county's Crisis Residential Treatment Facility in Victorville.

(c) To be allocated by the California Department of Aging as follows:

(1) \$1,000,000 to Los Gatos - Saratoga Recreation, for the Los Gatos-Saratoga Community Education & Recreation.

(2) \$377,000 to the Highlands Park Senior and Community Center, for the Highlands Park Senior and Community Center.

(3) \$100,000 to the Center for Health Care Rights, for the Center for Health Care Rights.

(4) \$411,000 to the Santa Clarita Valley Senior Center, for the SCV Senior Center: Improved assistance to homebound seniors.

(5) \$2,100,000, for the Richmond Residential Care Facility and Senior Center (Self Help for the Elderly).

(6) \$510,000 to the OC Age Well for the Age Well Senior Services Transportation Vehicles Project.

(7) \$2,000,000 for the City of Lakewood for support of the Weingart Senior Center.

(8) \$1,000,000 for the City of Marina for the construction of the Marina Senior Center.

(9) \$3,000,000 for Asian Health Services for creation of a clinic Hub to provide services to underserved residents in San Leandro.

(10) \$1,000,000 for the Center for Elder's Independence (CEI) for the Program of All-inclusive Care for the Elderly (PACE).

(d) To be allocated by the Department of Developmental Services as follows:

(1) \$250,000 to the County of Los Angeles, Department of Mental Health, for the Special Needs Network.

(2) \$1,000,000 to the City of Stockton, for the City of Stockton – People/Adults with Intellectual Disabilities Vocational Opportunities.

(e) To be allocated by the State Department of Public Health as follows:

(1) \$1,500,000 to the County of Monterey Health Department, for the County of Monterey Clinic at Marina.

(2) \$2,000,000 to the Children's Hospital of Los Angeles (CHLA), for Expanding the Division of Adolescent and Young Adult Medicine.

(3) \$200,000, for the ELAWC "Promotora" (Community Health Worker) Program.

(4) \$500,000 to the County of Kern – Kern Behavioral Health & Recovery Services, for the Kern County Fentanyl Awareness Campaign.

(5) \$300,000 to the Health Education Council, for the Meadowview Community Mental Health Support Center.

(6) \$2,000,000 to the City of Hayward, for the St. Rose Hospital Sub-Acute Facility.

(7) \$2,000,000 to the County of San Bernardino, for the Fontana Crisis Residential Treatment Facility Refurbishment.

(8) \$2,000,000 to the County of Los Angeles, Department of Public Health, for the San Fernando Community Health Center—Corazón del Valle II Project.

(9) \$1,000,000 to the County of Los Angeles, Department of Mental Health, for the Friendship Center— El Centro de Amistad.

(10) \$3,000,000 to the Emanate Health Foundation, for the Emanate Health – Queen of the Valley.

(11) \$405,000 to the Northeast Valley Health Corporation, for the Northeast Valley Health Corporation - to provide capital infrastructure support for the Santa Clarita Valley (SCV)-based clinic sites, specifically the Newhall, Santa Clarita and Valencia Health Centers.

(12) \$500,000 to the County of Los Angeles, for Project Angel Food new building and program expansion.

(13) \$590,000 for Planned Parenthood of the Central Coast, for support of a postpartum home visitation program in the Counties of Santa Barbara, Ventura, and San Luis Obispo.

(14) \$1,000,000 for the San Francisco Department of Public Health to expand programs to address the fentanyl epidemic.

(f) To be allocated by the State Department of Social Services as follows:

(1) \$487,848 to the County of Yolo, for the Meals on Wheels Yolo County Operation Accelerate: Driving Kitchen Capacity.

(2) \$1,500,000 to the County of Los Angeles – Department of Children and Family Services, for the Baby2Baby – Diaper Production and Distribution.

(3) \$1,250,000 to Beacon House Association of San Pedro for the Beacon House Association of San Pedro's Bartlett Center.

(4) \$1,000,000 to the County of Kings, for the Kings Community Action Organization Food Bank and Housing.

(5) \$500,000 to the Koinonia Foster Homes, Inc. (OBA Koinonia Family Services), for the Koinonia Youth Behavioral Health Infrastructure Support.

(6) \$400,000 to the Child Care Resource Center, for the Child Care Resource Center Food & Basic Needs Storage and Delivery.

(7) \$250,000 to the County of Sonoma, for continuation of the Fresh Fruit and Vegetable EBT Pilot in Mendocino.

(8) \$1,000,000 to the County of Sonoma, for the Center for Food, Youth & Community (Ceres Project, Santa Rosa).

(9) \$500,000 for the Central Valley Community Foundation for support for general operations.

(10) \$3,000,000 for the County of Santa Clara for support of the Guaranteed Basic Income Pilot Program for unhoused high school students.

(11) \$5,500,000 for the City of Long Beach for support of Rancho Los Cerritos and Rancho Los Alamitos deferred maintenance and capital improvement projects and to support the Long Beach Reentry Services Pilot Program.

(12) \$2,000,000 for Orangewood Foundation for program support.

(13) \$500,000 to Riverside County for Olive Crest for programs, equipment, or facilities for children and families in crisis.

(g) To be allocated by the Department of Community Services and Development as follows:

(1) \$1,000,000 for the YMCA of Metro Los Angeles for the support of the Revitalizing Simon Meadow Project.

(2) \$8,000,000 for the City of Refuge Sacramento for support of new housing development, youth engagement, and community engagement programs. At least 10 percent of the funds shall be used to contract with the Sacramento Housing and Redevelopment Agency to develop a plan for the expenditure of funds. The City of Refuge shall expend the funds in accordance with that plan, provide regular expenditure reports to the Sacramento Housing and Redevelopment Agency, and any funds not used in accordance with that plan shall revert to the General Fund.

(3) \$1,500,000 for the Community Services Agency of Mountain View, Los Altos and Los Altos Hills for repurposing of building into office space and support secondary site for Food and Nutrition Center.

(4) \$3,300,000 for the Life Development Group for acquisition and renovation of facility in South Central Los Angeles.

(5) \$400,000 for the City of King for upgrades to the City of King Park Recreation Center Facilities.

(6) \$1,000,000 for El Centro Del Pueblo for support of the Community Healing Through Culture and Connections project.

(7) \$2,000,000 for the Community Youth Center for a new youth center.

(8) \$500,000 for the Boys & Girls Clubs of Sonoma-Marin for the build-out of the new Roseland Boys and Girls Club.

(9) \$130,000 for Vida Community Center for the purchase of a refrigerated truck.

(10) \$500,000 for Alliance for Community Empowerment for roof repair and air conditioning upgrades.

(11) \$747,000 for Meet Each Need with Dignity (MEND) for refrigerated truck and to increase outside refrigeration capacity.

(12) \$1,000,000 for Initiating Change in Our Neighborhoods Community Development Corporation (ICON CDC) for acquisition of a commissary.

SEC. 74. Section 21.00 of the Budget Act of 2023 is amended to read:

SEC. 21.00. The Department of Finance may suspend the authority to expend any one-time funding provided in Section 2.00 of the Budget Acts of 2021, 2022, or 2023 not sooner than 10 days after notification in writing to the Joint Legislative Budget Committee. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 10-day period by written notification to the Department of Finance. This authority shall expire on June 30, 2024.

SEC. 75. Section 39.10 of the Budget Act of 2023 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2023 consists of the following statutes:

(a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).

(b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).

(c) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

(d) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

SEC. 76. Section 99.50 of the Budget Act of 2023 is amended to read:

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00	Budget Act Citation
1.50	Intent and Format
1.51	Citations to Prior Budget Acts
1.80	Availability of Appropriations
2.00	Items of Appropriation
3.00	Defines Purposes of Appropriations
3.10	Subschedule Transfers for Capital Projects
3.50	Benefit Charges Against Salaries and Wages
3.60	Contribution to Public Employees' Retirement Benefits
3.61	Contribution to Prefund Other Postemployment Benefits
3.94	Appropriation Triggers to the 2023–24 Fiscal Year
4.05	Budget Adjustment Authority
4.06	Augmentations Authorized by the Director of Finance
4.11	Position Vacancy Report
4.13	AB 85 Repayments to Counties
4.20	Contribution to Public Employees' Contingency Reserve Fund
4.30	Lease-Revenue Payment Adjustments
4.72	Electric Vehicle Charging Infrastructure
4.75	Statewide Surcharge
4.80	State Public Works Board Interim Financing
4.90	Architectural Revolving Fund Transfer
4.95	Inmate and Ward Construction Revolving Account Transfer
5.25	Attorney's Fees
6.00	Project Alterations Limits
8.00	Antiterrorism Federal Reimbursements
8.50	Federal Funds Receipts
8.51	Federal Funds Accounts
8.52	Federal Reimbursements
8.53	Notice of Federal Audits
8.54	Enforce Recovery of Federal Funds for Statewide Indirect Costs
8.75	Infrastructure Investment and Jobs Act
9.30	Federal Levy of State Funds
9.50	Minor Capital Outlay Projects
11.00	Information Technology Reporting Requirements

11.10	Reporting of Statewide Software License Agreements
11.11	Privacy of Information in Pay Stubs
11.86	Statewide Flood Support
11.95	Federal American Rescue Plan Act of 2021 Home and Community-Based Services Funding
11.96	Coronavirus Fiscal Relief
11.97	State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay
12.00	State Appropriations Limit (SAL)
12.30	Special Fund for Economic Uncertainties
12.32	Proposition 98-Funding Guarantee
12.35	Financial Aid Policy Change Requirements
13.00	Legislative Counsel Bureau
13.40	Budgetary Loan Borrowing from Special Funds
14.00	Special Fund Loans Between Boards of the Department of Consumer Affairs
15.14	Allocation of Greenhouse Gas Reduction Fund
15.25	Data Center Rate Adjustment
15.45	Trial Court Funding Offsets
19.56	Appropriations for Local Government Funding Priorities
19.561	Allocations: Natural Resources and Environmental Protection
19.562	Allocations: Water
19.563	Allocations: Public Safety
19.564	Allocations: Housing
19.565	Allocations: Health and Human Services
19.566	Allocations: Arts and Culture
19.567	Allocations: Other Community Investments
19.568	Allocations: Education
19.569	Allocations: Transportation
20.00	Reappropriations and Reversions
21.00	One-Time Funding Delays
24.00	State School Fund Allocations
24.03	Reading Control
24.30	Transfer School Building Rental Income to the General Fund
24.60	Report of Lottery Funds Received
24.70	Local Educational Agency Fiscal Accountability
25.40	Contracted Fiscal Services Costs
25.50	SCO Apportionment Payment System Assessments
26.00	Intraschedule Transfers
28.00	Program Change Notification
28.50	Agency Reimbursement Payments
29.00	Position Estimates of Governor's Budget, May Revision, and Final Change Book

30.00	Continuous Appropriations
31.00	Budget Act Administrative Procedures for Salaries and Wages
32.00	Prohibits Excess Expenditures
33.00	Item Veto Severability
34.00	Constitutional Severability
35.21	Application of Net Final Payment Accrual Methodology
35.35	FI\$Cal—Short-Term Cash Loans
35.50	Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
38.00	Provides That This Bill Is a Budget Bill
39.00	Identification of Bills Related to the Budget Bill
99.00	Alphabetical Organization Index
99.50	Numerical Control Section Index

SEC. 77. No later than seven days following enactment of the act adding this section, the Director of Finance shall provide to the Joint Legislative Budget Committee a list of adjustments to commitments related to past budget agreements that will no longer be included in baseline budget forecasts and no longer fulfilled under spring 2024 budget agreements that help address significant deficits projected in the 2024–25 fiscal year and future fiscal years. It is the intent of the Legislature that the transfers from the Budget Stabilization Account and Public School System Stabilization Account to the General Fund proposed in the 2024–25 Governor’s Budget, as updated in the 2024–25 May Revision pursuant to Sections 20 and 21 of Article XVI of the California Constitution, will be made in the Budget Act of 2024 to help address the significant deficit projected in the 2024–25 fiscal year. It is therefore the intent of the Legislature that these transfers and the list of adjustments in the letter shall be used for budget forecasting purposes in May 2024. The Joint Legislative Budget Committee shall notify the Director of Finance within seven days of receipt of the letter of any item of nonconcurrence.

SEC. 78. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.