



AB-103 Budget Acts of 2021 and 2022. (2023-2024)

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Assembly Bill No. 103

CHAPTER 33

An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Items 6100-001-0890, 6610-001-0001, and 7760-101-0001 of Section 2.00 of, and amending Section 39.10 of, that act, and to amend the Budget Act of 2022 (Chapters 43, 45, and 249 of the Statutes of 2022) by amending Items 0250-001-0001, 3360-001-3228, 3360-101-3228, 5225-019-0001, 5225-022-0001, 6100-001-0001, 6100-001-0178, 6100-001-0890, 6100-004-0001, 6100-125-0890, 6100-172-0001, 6100-194-0001, 6100-196-0001, 6100-488, 6440-001-0001, 6610-001-0001, of Section 2.00 of, and amending Sections 19.56, 19.58, 39.00, and 39.10 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor June 30 , 2023. Filed with Secretary of State June 30 , 2023.]

LEGISLATIVE COUNSEL'S DIGEST

AB103, Ting . Budget Acts of 2021 and 2022.

The Budget Act of 2021 and Budget Act of 2022 made appropriations for the support of state government for the 2021–22 and 2022–23 fiscal years.

This bill would amend the Budget Act of 2021 and Budget Act of 2022 by amending and adding items of appropriation and making other changes.

The bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Item 6100-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund
..... 190,333,000

Schedule:

(1)	5205010-Curriculum Services	143,369,000
(2)	5210066-Special Program Support	46,964,000

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. Of the funds appropriated in this item, \$16,824,000, of which \$3,310,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:
 - (a) The total number of cases won by each side.
 - (b) The number of issues decided in favor of each side in split decisions.
 - (c) The number of cases in which schools and parents were represented by attorneys.
 - (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
 - (e) The number of pupils of color who accessed the system.
 - (f) The number of non-English-speaking people who used the system.
 - (g) The length of each hearing.
 - (h) The number of hearing requests initiated by parents.
 - (i) The number of hearing requests initiated by school districts.
 - (j) The school district of each parent-initiated request for due process.
 - (k) The issues, within special education, that generated due process hearing requests during the quarter.
 - (l) The disabilities that generated due process hearing requests during the quarter.
 - (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
 - (n) The number of requests received during the quarter.
 - (o) The number of hearing decisions that were appealed to a court during the quarter.
 - (p) The number of cases that were completely resolved in mediation by agreement.
 - (q) The number of cases that were completely resolved in a mandatory resolution session.
5. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
6. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
7. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
8. Of the funds appropriated in this item, up to \$945,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act as amended by the federal Every Student Succeeds Act (P.L. 114-95).
9. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act (ESEA), as amended by the federal Every Student

Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024.
14. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.
15. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.
17. Of the funds appropriated in this item, \$150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.
18. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants. This funding is available on a limited-term basis until June 30, 2024.
19. Of the funds appropriated in this item, \$1,639,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of \$1,209,000 ongoing federal Title II funds and \$430,000 ongoing federal Title IV funds.
20. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local

control accountability plan federal addenda.

22. Of the funds appropriated in this item, \$292,000 and 1.0 position is available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, \$116,000 and 1.0 position is available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report schoollevel, per-pupil expenditures.
24. Of the funds appropriated in this item, \$420,000 in carryover is available in the 2021–22 fiscal year to provide mental health training programs for students and staff through Project Cal-STOP (Students, Teachers, and Officers Preventing) School Violence.
25. Of the funds appropriated in Schedule (1), \$500,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the Superintendent of Public Instruction to, pursuant to a competitive process and in consultation with and subject to the approval of the executive director of the State Board of Education, contract for a study with a nongovernmental research institution or institution of higher education that examines special education nonpublic school or agency (NPS/A) placements in the manner and for the purposes set forth in this provision.
 - (a) The study shall be an examination of nonpublic school placements for students with exceptional needs, ages 3 to 21, inclusive, and shall include, but not be limited to, the following:
 - (1) An evaluation of how California compares to other states in serving students with complex support needs through specialized schools and contract services such as nonpublic schools and agencies.
 - (2) An analysis of both in-state and out-of-state NPS/A placements of California students with disabilities, including student's educational placement prior to NPS/A placement and whether they were involved in the foster care and juvenile justice systems.
 - (3) An evaluation of the process used and the factors considered by Individualized Educational Program teams in determining appropriate placements, including the use of legal advocates and assessments to inform placement decisions.
 - (4) An analysis of student outcomes in NPS/A placements, including attendance and engagement, measures of behavior and social functioning, and parent or guardian satisfaction.
 - (5) An evaluation of the education certification process for nonpublic schools, including monitoring and oversight activities at both the state and local levels to support ongoing quality services and supports for students.
 - (6) An analysis of how to improve interagency coordination between the State Department of Education and the State Department of Social Services in certifying and monitoring the educational program and residential program components of NPS/As at the state and local levels.
 - (b) In conducting the study the contracted entity shall consult with representatives from nonpublic schools and agencies, local educational agencies, appropriate county and state agencies, and legislative staff.
 - (c) On or before October 1, 2024, the Superintendent of Public Instruction shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, and the Director of Finance with a report that details the results of the study in the areas specified in subdivision (a).
 - (d) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2025.
26. Of the funds appropriated in this item, \$371,000 in one-time federal carryover is available to support the Immediate Aid to Restart School Operations program.
27. Of the funds appropriated in Schedule (1), \$203,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.
28. Of the funds appropriated in this item, \$1,437,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II

of the federal Every Student Succeeds Act (20 U.S.C. 6601 et seq.).

29. Of the funds appropriated in Schedule (1), \$250,000 of one-time federal Title III carryover is available to develop a standardized English Learner reclassification teacher observation protocol pursuant to Section 313.3 of the Education Code.
30. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions is provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
31. Of the funds appropriated in Schedule (2), \$5,944,000 is available on a one-time basis for state administrative expenses related to administering the Child and Adult Care Food Program.
32. Of the funds appropriated in Schedule (2), \$2,573,000 is available on a one-time basis for state administrative expenses related to administering child nutrition program emergency operating costs, pursuant to Section 722 of the federal Consolidated Appropriations Act, 2021 (P.L. 116-260).
35. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal carryover is available for the administration of the Comprehensive Literacy State Development Grant program.
36. Of the funds appropriated in Schedule (1), \$1,508,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is available on a one-time basis, and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.
37. Of the funds appropriated in Schedule (1), \$750,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to purchase special education monitoring software.
38. Of the amount provided in Schedule (1), \$282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.
39. Of the amount provided in Schedule (1), \$391,000 is available for 3.0 positions in the School Fiscal Services Division and \$143,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P. L. 114-95).
40. Of the funds appropriated in this item, up to \$1,195,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
41. (a) Of the funds appropriated in Schedule (1), \$300,000 is available for the Superintendent of Public Instruction to, on or before October 1, 2023, contract, with a nongovernmental organization with expertise in Individualized Education Program (IEP) facilitation and alternative dispute resolution in special education in California to develop the model for an IEP Facilitation Network. The model developed shall delineate policies and procedures to ensure that the IEP facilitation services are provided by neutral, trained facilitators in compliance with relevant state and federal law. These funds are subject to a maximum of 12 percent indirect cost rate for the contracted entity under this provision. The contract shall be exempt from the Public Contract Code and the State Contracting Manual, shall not be subject to Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, and shall not be subject to the approval of the Department of General Services. Contracts awarded pursuant to this subdivision shall be exempt from the personal services contracting requirement of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. In performing this work, the contracted entity shall do all of the following:
 - (1) Solicit stakeholder input to inform the development of a statewide infrastructure that will support IEP facilitation across California.
 - (2) Ensure that the model is reflective of nationally-recognized best practices for state IEP facilitation programs and responsive to the needs of California families and local educational agencies.

- (3) Designate at least \$50,000 of the contract amount to work in consultation with the organization designated by the United States Department of Education to assist states in improving special education dispute resolution systems.
 - (b) On or before July 1, 2024, the contracted entity shall provide a written report describing the model developed, and identifying options and associated resource and capacity needs for piloting the IEP Facilitation Network in local educational agencies of varying sizes, regions, and pupil demographics. The Superintendent of Public Instruction shall distribute the report provided to the appropriate fiscal and policy committees of the Legislature, the State Board of Education, and the Department of Finance within 30 days of receipt.
 - (c) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2025.
42. (a) Of the funds appropriated in Schedule (1), \$10,000,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to provide technical assistance and support to local educational agencies in developing and administering comprehensive Individualized Education Programs, and to develop tools and resources to assess and address learning and service needs for students with disabilities stemming from COVID-19 during the 2021–22 fiscal year. Technical assistance shall include, but is not limited to, all of the following:
- (1) Issuing guidance, no later than September 1, 2021, to provide support to local educational agencies in identifying factors to consider when conducting individualized determinations of need to address impacts to learning or services related to COVID-19 school disruptions, including examples of strategies to monitor pupil progress for purposes of conducting these determinations and guidance on the development of comprehensive Individualized Educational Programs that are responsive to identified student needs.
 - (2) Providing targeted support to local educational agencies to resolve procedural compliance issues, including, but not limited to, late Individualized Educational Programs and evaluations for eligibility for special education services.
 - (3) Providing support to local educational agencies to identify, assess, and address student needs, including, but not limited to:
 - (A) Providing support to local educational agencies to analyze, interpret, and utilize local academic assessments and other measures used for purposes of making determinations of student need, consistent with the guidance required by this provision.
 - (B) Providing support to local education agencies to utilize other assessments to determine student socio-emotional needs.
 - (C) Providing support to local educational agencies in developing comprehensive Individualized Educational Programs that are responsive to student needs, consistent with the guidance required by this provision.
 - (b) Technical assistance provided pursuant to this provision shall be complimentary to assistance provided by the Statewide System of Support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
 - (c) When performing these activities, the department may enter into appropriate contracts to provide support and services, as necessary.
 - (d) For purposes of this provision, "local educational agencies" means a school district, a county office of education, a charter school, the state special schools for the deaf and the blind, or a special education local plan area.
43. Of the amount appropriated in Schedule (1), \$100,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State

Department of Education to support the expansion of Family Empowerment Centers on Disability.

44. Of the amount appropriated in Schedule (1), \$300,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to develop a template to collect data and develop or update a uniform data collection system for Family Empowerment Centers on Disability pursuant to the provisions provided in the 2021 Education Omnibus Trailer Bill for this purpose.
45. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, \$10,000 Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.
46. Of the amount appropriated in Schedule (1), \$938,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, (Division M, P.L. 116-260),
47. Of the amount appropriated in Schedule (1) \$907,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).

SEC. 2. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6610-001-0001—For support of California State University 4,986,510,000

Schedule:

(1) 5560-Support 4,986,510,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) Of the funds appropriated in this item, \$185,903,000 shall be available to support operational costs.
(b) It is the intent of the Legislature to provide ongoing resources beginning in the 2022-23 fiscal year to enroll 9,434 additional full-time equivalent resident undergraduate students beginning in the 2022–23 academic year, compared to the number of full-time equivalent students enrolled in the 2021–22 academic year.
- 2.1. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to increase student mental health resources.
(b) Of the funds appropriated in this item, \$15,000,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.
(c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2023, and annually thereafter regarding the use of funds specified in subdivisions (a) and (b) of this provision. The report shall include, but not necessarily be limited to, all of the following information:
 - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
 - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
 - (3) A description of the types of programs in which each campus invested.
 - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
 - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
 - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.

- (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health.
 - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
 - (9) Other findings and best practices implemented by campuses.
- 2.2. (a) Of the funds appropriated in this item, \$1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.
- 2.25 (a) Of the funds appropriated in this item, \$2,000,000 is provided for the California State University to adopt a common intersegmental learning management system for online courses. Notwithstanding any other law, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. The California State University's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system. As feasible, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates the adoption of the common intersegmental learning management system by the 2023–24 academic year.
- 2.3. (a) Of the funds appropriated in this item, \$1,000,000 shall be used by the California State University, Stanislaus to increase enrollment at the Stockton campus by 115 full-time equivalent students.
- 2.4. Of the funds appropriated in this item, \$3,300,000 is provided to support Project Rebound. As a condition of receiving these funds, the California State University shall annually report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:
 - (a) An expenditure plan.
 - (b) The amount of other funds, including Graduation Initiative funding and philanthropic grants, each campus is using to support Project Rebound students in 2020–21.
 - (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
 - (d) How Project Rebound programs coordinate with other campus student support services and statewide and local programs available to formerly incarcerated individuals.
 - (e) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students.
 - (f) Outcomes associated with the program, including student retention, graduation, and recidivism rates.
 - (g) Any plans to expand Project Rebound to other California State University campuses.
- 2.45. Of the funds appropriated in this item, \$256,991,000, of which \$231,991,000 is available on a one-time basis, is provided to support the transition of Humboldt State University into a polytechnic university. One-time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.
- 2.5. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
 - (a) \$325,000,000 for deferred maintenance and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.
 - (b) \$10,000,000 for the Computing Talent Initiative at the California State University, Monterey Bay campus.
 - (c) \$10,000,000 to support equal opportunity practices and provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.

- (d) \$30,000,000 to support emergency financial assistance grants for low-income students.
 - (1) The California State University shall allocate funds to the California State University campuses based on the headcount number of students at the campus who are eligible to receive Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a) as well as those who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application in the most recent fiscal year for which this data is available for all California State University campuses.
 - (2) Grants may be available to students who self-certify that they meet the following conditions:
 - (A) The student is currently enrolled in at least 6 semester units, or the quarterly equivalent.
 - (B) The student is able to demonstrate an emergency financial aid need, including loss of employment, and that the student either currently qualifies as low income by meeting requirements to receive Pell Grant financial aid for the upcoming semester or quarter or by meeting all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and the income criteria applicable to the California Dream Act application.
 - (C) The student has either:
 - (i) Earned a grade point average of at least 2.0 in one of the student's previous three semester terms or in one of their previous four quarter terms, irrespective of whether that term occurred at the student's prior, or current, local educational agency, community college, or four-year college or
 - (ii) The student is a disabled student who is receiving additional support or services through a campus program for disabled students.
 - (3) In providing an emergency financial assistance grant to a student, to the extent that data is readily available to the campus, a California State University campus may verify that (1) the student is enrolled in at least 6 semester units or the quarterly equivalent, (2) if the student is currently receiving Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a), and (3) if the student meets all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meets the income criteria applicable to the California Dream Act application, and (4) if the student meets the required 2.0 grade point average or work history, or is receiving additional support or services through a campus program for disabled students.
- (e) \$25,000,000 to establish the Center for Equity in Innovation and Technology at California State University, Northridge to increase equity in science, technology, and math.
- (f) \$5,000,000 to the California State University Project Rebound Consortium to support student housing, counseling, mitigating food insecurity, and other student needs to facilitate academic success.
 - (1) The California State University Project Rebound Consortium shall report to the Department of Finance and the relevant policy and fiscal committees of the Legislature by January 1, 2025, regarding the use of these funds, including, but not limited to, a description of the type of housing supports and other services provided, the number and demographics of students served, and student success metrics.
 - (2) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
- (g) \$60,000,000 to support capital outlay and infrastructure improvements at California State University, Dominguez Hills.
- (h) \$54,000,000 to support the replacement of the Acacia building at the California State University, Stanislaus Stockton campus.
- (i) \$1,000,000 to support the California State University, Fullerton Arboretum.
- (j) \$10,000,000 shall be available to the Asian American Studies Department at San Francisco State University. This funding shall support the Stop Asian American Pacific Islander Hate coalition to conduct information gathering, data analysis, research, and the

development of community resources and policy recommendations related to hate incidents experienced by Asian Pacific Islander communities. Funding may be distributed to other entities involved in the Stop Asian American Pacific Islander Hate coalition. The amount allocated in this provision shall be available for encumbrance or expenditure until June 30, 2023.

- (1) It is the intent of the Legislature that the research and analysis supported by the funding described in this subdivision provide actionable recommendations for local and state officials whenever possible. A report describing the activities and projects undertaken with this funding, along with recommendations for policy or budgetary changes, shall be submitted to the Department of Finance and the budget committees of the Legislature by September 1, 2022. A final report shall be submitted by April 1, 2023.
 - (k) \$2,000,000 for the Office of the Chancellor of the California State University, in consultation with the Office of State Audits and Evaluations within the Department of Finance, to undertake an evaluation of existing salary structure, issues of salary inversion, and provide recommendations, if applicable, for alternative salary models for California State University non-faculty staff currently covered by a collective bargaining agreement, including but not limited to an annual salary steps model.
 - (1) The Office of the Chancellor of the California State University shall report to the Director of Finance, the chairperson of the Joint Legislative Budget Committee, and the chairpersons of the appropriate legislative policy and budget committees on the findings of the study, including any identified alternative salary structures, by April 30, 2022. The report shall not delay or prejudice the collective bargaining process as required under the Higher Education Employer-Employee Relations Act pursuant to Chapter 12 (commencing with Section 3560) of Division 4 of Title 1 of the Government Code. The report shall, at a minimum, include all of the following:
 - (A) Advantages of any alternative salary model(s) included in the recommendations.
 - (B) The transition costs and ongoing costs associated with any alternative salary model(s) included in the recommendations.
 - (C) Recommendations for appropriate salary ranges, using comparable salaries of similar professions in higher education or relevant industries.
 - (D) Ways that alternative models address issues of salary inversion and compression.
 - (2) It is the intent of the Legislature that the recommendations and transitional and ongoing cost information from this evaluation shall be incorporated into the California State University annual budget request. Should the cost of the evaluation in furtherance of the intended purpose be less than \$2,000,000, then the unexpended funds shall revert to the General Fund.
- 2.6.
- (a) Of the funds appropriated in this item, \$6,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
 - (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wrap-around services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:
 - (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

- (c) Funding shall be allocated to campuses based on demonstrated need.
 - (d) For the purposes of this item, "Homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
 - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (3) Living in emergency or transitional shelters.
 - (4) Abandoned in hospitals.
 - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
 - (e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
- 2.7. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
3. (a) The Controller shall transfer funds from this appropriation as follows:
- (1) For base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
 - (2) For additional rental no later than 30 days after enactment of this budget, \$61,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
 - (3) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
- (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.
- 3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2021–22 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

SEC. 3. Item 7760-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7760-101-0001—For support of Department of General Services

253,000,000

Schedule:

(1)	9900100-Administration	
	253,000,000

Provisions:

1. Of the funds appropriated in this item, \$250,000,000 shall be available for a competitive grant program to support regional K-16 education collaboratives that create streamlined pathways from high school to postsecondary education and into the workforce. To qualify to receive a grant under this program, a regional K-16 education collaborative shall meet all of the following criteria:
 - (a) Include at least one K-12 school district, at least one University of California campus, at least one California State University campus, and at least one California Community College district.
 - (b) Establish a steering committee, of which at least 25 percent of the members shall be local employers, thereby ensuring that regional economic needs inform the creation of the streamlined pathways.
 - (c) Commit to participate in the California Cradle-to-Career Data System established pursuant to Article 2 (commencing with Section 10860) of Chapter 8.5 of Part 7 of Division 1 of Title 1 of the Education Code.
 - (d) Commit to implement at least four of the following seven recommendations from the February 2021 Recovery with Equity report to promote student success:
 - (1) Improve faculty, staff, and administrator diversity.
 - (2) Cultivate inclusive, engaging, and equity-oriented learning environments.
 - (3) Retain students through inclusive supports.
 - (4) Provide high-tech, high-touch advising.
 - (5) Support college preparation and early credit.
 - (6) Subsidize Internet access for eligible students.
 - (7) Improve college affordability.
 - (e) Commit to create occupational pathways, including accelerated degree and/or credential programs that incorporate work-based learning, in at least two of the following sectors, based on regional needs:
 - (1) Healthcare.
 - (2) Education.
 - (3) Business management.
 - (4) Engineering or Computing.
 - (f) By June 30, 2024, implement two of the target Recovery with Equity report recommendations and fully establish one occupational pathway, demonstrate progress toward the final two

target Recovery with Equity report recommendations and occupational pathway, and participate fully in a statewide evaluation of the regional collaboratives.

- (g) By June 30, 2026, fully implement both occupational pathways and all four target Recovery with Equity report recommendations.
- (h) Notwithstanding any other law, the Department of General Services may contract with a third-party entity to administer the program on behalf of the department. However, the department shall serve as fiscal agent of the funds appropriated in this item.
- (i) Notwithstanding any other law, the Department of General Services may provide advance payments of grant funds from this appropriation to the third-party administrator and subsequent grant awardees.
- (j) No more than 5 percent of the funds provided in this provision may be used for administrative support costs, limited to no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the Department of General Services, and no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the third-party administrator.
- (k)
 - (1) Notwithstanding any other law, up to 2.5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.
 - (2) Notwithstanding any other law, up to 2.5 percent of the funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the third-party administrator. That transfer shall require the prior approval of the Department of Finance.
 - (3) Notwithstanding any other law, funds for this provision that are not transferred pursuant to paragraphs (1) and (2) of this provision may be transferred to Item 6350-601-0001 for administration by the Office of Public School Construction. That transfer shall require the prior approval of the Department of Finance. The Controller shall shift any accounting transactions posted from the Department of General Services to the Office of Public School Construction as directed by the Director of Finance.
- (l) Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2026.

- 2. (a) Of the amount appropriated in this item, \$3,000,000 shall be used to fund the STEM Teacher Recruitment Grant Program. No more

than 5 percent of this amount shall be used for administration of the program. Notwithstanding any other law, up to 5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.

- (b) Notwithstanding any other law, funds for this provision may be transferred to Item 6350-601-0001 for administration by the Office of Public School Construction. That transfer shall require the prior approval of the Department of Finance. The Controller shall shift any accounting transactions posted from the Department of General Services to the Office of Public School Construction as directed by the Director of Finance.
- (c) Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2024. This shall include any funds appropriated for this provision that are used, or were transferred to be used, for both local assistance costs and administrative costs.

SEC. 4. Section 39.10 of the Budget Act of 2021 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2021 consists of the following statutes:

- (a) Chapter 21 of the Statutes of 2021 (Assembly Bill No. 128)
- (b) Chapter 43 of the Statutes of 2021 (Assembly Bill No. 161)
- (c) Chapter 69 of the Statutes of 2021 (Senate Bill No. 129)
- (d) Chapter 84 of the Statutes of 2021 (Assembly Bill No. 164)
- (e) Chapter 240 of the Statutes of 2021 (Senate Bill No. 170)
- (f) Chapter 2 of the Statutes of 2022 (Senate Bill No. 115)
- (g) Chapter 9 of the Statutes of 2022 (Senate Bill No. 119)
- (h) Chapter 44 of the Statutes of 2022 (Assembly Bill No. 180)
- (i) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100)

SEC. 5. Item 0250-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-001-0001—For support of Judicial Branch 774,970,000

Schedule:

- | | | |
|-----|---|-------------|
| (1) | 0130-Supreme Court | 53,756,000 |
| (2) | 0135-Courts of Appeal | 265,433,000 |
| (3) | 0140-Judicial Council | 449,954,000 |
| (4) | 0155-Habeas Corpus Resource Center | 17,625,000 |
| (5) | Reimbursements to 0140-Judicial Council | -11,598,000 |

(6) Reimbursements to 0135-Courts of
Appeal -200,000

Provisions:

1. Of the funds appropriated in this item, \$5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts or the officers, judicial officers, and employees of these entities including government claims, litigation related matters, labor and employment related matters, and matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, or (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, or (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, trial court, or an officer, judicial officer, or employee of these entities must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
2. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.
3. Of the funds appropriated in Schedule (2), \$76,944,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2023, shall revert to the General Fund.
4. Of the amount appropriated in this item, up to \$325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.
5. Of the funds appropriated in Schedule (3), \$1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.
6. Of the amount appropriated in Schedule (3), \$27,100,000 shall be expended to address a facility

modification in the San Diego County Superior Court's Hall of Justice. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.

7. Of the amount appropriated in Schedule (3), \$24,326,000 shall be expended to address facility modifications to accommodate new superior court judgeships. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
8. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer of this item made pursuant to Provision 16 of Item 0250-101-0001.
9. Of the amount appropriated in Schedule (3), \$15,000,000 is appropriated for the purpose of providing court users access to a lactation room in any courthouse in which a lactation room is also provided to court employees. The lactation room shall be located in a publicly accessible area within the court facility or a location that is reasonably accessible to the public using the court facility, in compliance with the requirements of Section 1031 of the Labor Code. A court may comply with this provision by designating a lactation room for court users without complying with subdivision (d) of Section 1031 of the Labor Code, if due to operational, financial, or space limitations.
- 9.5. Upon approval by the Administrative Director, the controller shall transfer up to 5 percent of the amount in Provision 9 for administrative costs of the Judicial Council.
10. In establishing the judicial training program on water, environment, and climate change, the Judicial Council shall seek judicial participation from all parts of the state, particularly counties that do not have complex litigation departments. For the water law training program, the Judicial Council shall seek to collaborate in developing a common training program with the judicial branches in states that share river basins with California. The Judicial Council may expend funding from this item to contribute to the interstate judicial training program.
11. Of the amount appropriated in Schedule (3), \$40,000,000 shall be allocated to the Judicial Council to support a court-based firearm relinquishment program to ensure the consistent and safe removal of firearms from individuals who become prohibited from owning or possessing firearms and ammunition pursuant to court order. This funding shall be available for encumbrance or expenditure until June 30, 2025. Any unspent funds shall revert to the General Fund.
12. Of the amount appropriated in Provision 11, \$36,000,000 shall be allocated to the Judicial Council to support a firearm relinquishment program. The Judicial Council shall select the courts and determine specific allocation amounts, ensuring that there is diversity in geographic location and court size. The Judicial Council, at minimum, shall prioritize those courts with higher

numbers of domestic violence restraining orders or gun violence restraining orders. The Judicial Council may also consider prioritizing counties with higher rates of gun ownership or higher increases in gun ownership since March 2020.

13. The amount allocated in Provision 12 may be used to support court and law enforcement costs to ensure that firearms and ammunition have actually been removed pursuant to court order. Priority shall be given to activities related to domestic violence restraining orders, gun violence restraining orders, or any other civil court order. Permissible activities include, but are not limited to, the following:
 - (a) Processing cases, providing assistance with completing forms, conducting compliance hearings, making referrals to prosecuting agencies and law enforcement, and coordinating the relinquishment of firearms and weapons pursuant to criminal or civil court orders.
 - (b) Processing and serving court orders, informing individuals how they may relinquish their firearms and ammunition, investigating whether they have been relinquished, and removing them where necessary.
 - (c) Consulting and updating firearms-related systems, including the Automated Firearms System, as well as reporting firearm disposition information to the Department of Justice.
 - (d) Collecting data and reporting information as required by the Judicial Council.
 - (e) Regional planning, coordination, or collaboration with neighboring courts, law enforcement, or other partners.
 - (f) Any activities associated with implementing Chapter 685 of the Statutes of 2021.
14. Each court that receives funding pursuant to Provision 12 shall contract with at least one law enforcement agency located within the county for activities that cannot reasonably and safely be conducted by the court. Law enforcement agency is defined as probation departments, sheriff's offices, police department, or multiagency teams including some or all of these agencies in a jurisdiction. Such activities include, but are not limited to, investigating whether firearms and ammunition have been relinquished, removing them if necessary, and reporting firearm disposition information to the Department of Justice. At least 30 percent of the funding allocated to each court shall be available for court contracts with law enforcement agencies.
15. The Judicial Council shall determine the process and criteria used to allocate the funding available in Provision 12. Each court seeking funding, at minimum, shall provide the following information: a description of the activities that shall be supported, the proportion that will be used for activities pursuant to civil versus criminal proceedings, the

number of staff that will be supported, any entity with which the court may contract to provide a service, and a copy of the contract with one or more law enforcement agencies.

16. Of the amount appropriated in Provision 11, up to \$4,000,000 shall be retained by the Judicial Council for costs associated with supporting, conducting oversight, collecting data, and evaluating the firearms relinquishment program. The Judicial Council shall contract with the University of California Firearm Violence Research Center at the University of California, Davis, or an equivalent entity to conduct the evaluation of the firearm relinquishment program and submit a report to the Legislature pursuant to Section 9795 of the Government Code, no later than March 1, 2025. Any funds unspent for this purpose may be allocated to the courts that receive funding from the Judicial Council pursuant to Provision 12 for the uses specified in Provision 13.
17. Each court and their contractors who are granted funding from the Judicial Council shall report funding, outcome, and any other data required by the Judicial Council. The Judicial Council's reporting requirements shall include, to the extent permitted by law, the information required by the University of California Firearm Violence Research Center at the University of California, Davis, or equivalent entity.
18. By October 1 of each year, beginning in 2023 and ending in 2025, the Judicial Council shall provide a report to the Joint Legislative Budget Committee describing how the funding has been allocated, how the funding has or will be used by each court, the structure of the program at each court, the roles and responsibilities of the court and its contractors, any implementation challenges or other challenges faced, and key data outcomes by each court. Such outcomes, at minimum, shall include: the number of filings addressed by type of order, the number of firearm-related background checks conducted, the range and average number of days from the firearm and ammunition prohibition by the court to removing or confirming relinquishment, the number of individuals who relinquish firearms voluntarily, the number relinquished, to whom the firearms were relinquished, and the number of firearms removed by law enforcement and their disposition.
- 18.5. The amount allocated in Provision 12 may also be used to support a court-based firearm relinquishment program to ensure consistent and safe removal of firearms from individuals who become prohibited from owning or possessing firearms and ammunition pursuant to criminal court proceedings. This funding shall be used to support court and law enforcement costs to implement Section 29810 of the Penal Code and to ensure that firearms and ammunition have actually been removed pursuant to court order and state law in criminal proceedings. This funding may be used to contract with law enforcement agencies, including probation departments, sheriff's offices, police departments, or district attorneys, for activities that cannot reasonably and safely be conducted by the

courts or are statutorily the responsibility of law enforcement. Activities that may be carried out by law enforcement include, but are not limited to, investigating whether firearms and ammunition have been relinquished, removing them if necessary, and reporting firearm disposition information to the Department of Justice.

19. Of the funds appropriated in Schedule (3), \$3,048,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act. These funds are contingent upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment Act.

SEC. 6. Item 3360-001-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-001-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund 13,800,000

Schedule:

- | | | |
|-----|---|-----------|
| (1) | 2385010-Building and Appliances
..... | 6,000,000 |
| (2) | 2385019-Energy Projects Evaluation
and Assistance Program
..... | 1,000,000 |
| (3) | 2390019-Research and
Development | 6,800,000 |

Provisions:

1. The funds appropriated in Schedule (1) shall be used for administrative costs to support the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.
2. The funds appropriated in Schedule (2) shall be used for only the School Reopening Ventilation and Energy Efficiency Verification and Repair Program portion of the School Energy Efficiency Stimulus Program established pursuant to Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code and shall fund the replacement of heating, ventilation, and air conditioning systems identified pursuant to Section 1626 of the Public Utilities Code. The replacement equipment funded by this item must be near-zero-emission building technology, as defined in Section 921 of the Public Utilities Code.
 - (a) The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.
 - (b) Notwithstanding any other law, for the appropriation in Schedule (2), none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the

utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.

- (c) Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.

3. The funds appropriated in Schedule (3) shall be used for administrative costs to support a program providing incentives for industrial decarbonization. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.
4. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-101-3228. These transfers shall require the prior approval of the Department of Finance.

SEC. 7. Item 3360-101-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund 134,200,000

Schedule:

- | | | |
|-----|---|------------|
| (1) | 2385010-Building and Appliances
..... | 54,000,000 |
| (2) | 2385019-Energy Projects Evaluation
and Assistance Program
..... | 19,000,000 |
| (3) | 2390019-Research and
Development | 61,200,000 |

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.
2. The funds appropriated in Schedule (2) shall be used for only the School Reopening Ventilation and Energy Efficiency Verification and Repair Program portion of the School Energy Efficiency Stimulus Program established pursuant to Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code and shall fund the replacement of heating, ventilation, and air conditioning systems identified pursuant to Section 1626 of the Public Utilities Code. The replacement equipment funded by this item must be near-zero-emission building technology, as defined in Section 921 of the Public Utilities Code.
- (a) The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources

Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.

- (b) Notwithstanding any other law, for the appropriation in Schedule (2), none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.
 - (c) Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.
 - (d) The appropriation in Schedule (2) does not fund a third-party program for purposes of Section 1613 of the Public Utilities Code.
3. The funds appropriated in Schedule (3) shall be used to support a program providing incentives for industrial decarbonization. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.

SEC. 8. Item 5225-019-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-019-0001—For support of Department of Corrections and Rehabilitation 40,000,000

Schedule:

- (1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services 40,000,000

Provisions:

- 1. Of the funds appropriated in this item, \$40,000,000 is available for the Department of Corrections and Rehabilitation to support community correctional reentry centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code. The department shall use this funding to create additional community correctional reentry center capacity.
- 2. Notwithstanding any other law, for the purposes of entering into agreements pursuant to this funding, any process, regulation, or requirement, including any state government reviews or approvals, or third-party approval that is required under, or implemented pursuant to, any statute that relates to entering into those agreements, is hereby waived. This provision does not apply to the community correctional reentry contracts identified in Provision 8.
- 3. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, on the funds expended, additional capacity planned and

achieved, and challenges to expansion. The report shall also include a plan to introduce annual cost of living adjustments into future contracts to operationally and financially sustain existing community correctional reentry facilities.

4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Any funds not encumbered or expended for this purpose shall revert to the General Fund at that time.
5. Notwithstanding any other law, funds appropriated in this item may be transferred to Schedule (7) of Item 5225-001-0001; Schedule (1) of Item 5225-002-0001; and Schedules (1), (3), and (4) of Item 5225-008-0001 to support the expansion of community correctional reentry centers.
7. These funds shall not be used to create new community correctional reentry centers in current or former state prison facilities or on current or former state prison property. This provision does not apply to other types of facilities owned or operated by the Department of Corrections and Rehabilitation for other purposes.
8. Notwithstanding any other law, the California Department of Corrections and Rehabilitation may utilize the funding appropriated in this item to support current community correctional reentry providers that have contracts that expire on June 30, 2024. Specifically, the department shall provide additional funding to current community correctional reentry contractors that is equivalent to 50 percent of their contract rates, inclusive of operational costs and per diem rates, as of July 1, 2023, for services provided from July 1, 2023 through June 30, 2024, to address unexpected increased costs associated with providing reentry services to incarcerated individuals.
9. Notwithstanding any other law, up to \$2,700,000 of the amount appropriated in this item shall be available to provide additional funding to increase rates for community correctional reentry contracts, inclusive of operating costs and per diem rates, that take effect July 1, 2023.

SEC. 9. Item 5225-022-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-022-0001—For support of Department of Corrections and Rehabilitation 4,100,000

Schedule:

- (1) 4590-Rehabilitative Programs-
Cognitive Behavioral Therapy and
Reentry Services 4,100,000

Provisions:

1. Of the funds appropriated in this item, \$4,100,000 is available for state operations or local assistance, and is provided for Veterans Healing Veterans, a division of the Veterans Transition Center, to support the Veterans Hub located in the Correctional Training Facility to support operations, including, but not limited to, staffing, equipment, training materials and supplies, travel expenses,

and programming space. These funds shall be available for encumbrance or expenditure until June 30, 2025, and any unencumbered funds within this appropriation shall revert to the General Fund as of that date. Veterans Healing Veterans shall submit a report to the Department of Corrections and Rehabilitation that includes how the resources were spent, how many people were served, and other relevant quantitative and qualitative information on the impact of their program on program participants by December 1, 2027. This report shall also be submitted to the Legislature and the Legislative Analyst's Office.

SEC. 10. Item 6100-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0001—For support of State Department of Education
 117,478,000

Schedule:

(1)	5205010-Curriculum Services	86,107,000
(1.5)	5210048-After School Programs	1,717,000
(2)	5210066-Special Program Support	41,606,000
(3)	9900100-Administration	60,017,000
(4)	9900200-Administration— Distributed	-60,017,000
(5)	Reimbursements to 5205010- Curriculum Services	-8,621,000
(6)	Reimbursements to 5210066- Special Program Support	-3,331,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
 - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
 - (b) The service provided under the contract does not result in the displacement of any

represented civil service employee.

- (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.
- 3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
- 4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.
- 5. By October 31 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
- 6. On or before April 15 of each year, the State Department of Education shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the State Department of Education. The State Department of Education shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
- 7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
- 8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education of a commercial copyright fee shall not be expended sooner than 30 days after the State Department of Education submits to the Department of Finance a legal opinion affirming

the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the State Department of Education. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

9. Of the funds appropriated in this item, up to \$1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
10. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
11. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
12. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.
14. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
15. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated pupil counts, matching foster data received from the State Department of Social Services, and meeting foster youth reporting requirements.
16. Of the funds appropriated in this item, \$271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.

17. Of the funds appropriated in this item, \$129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
18. Of the funds appropriated in this item, \$108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
19. Of the funds appropriated in this item, \$128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.
20. Of the funds appropriated in Schedule (1), \$252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California (ELPAC) and a computer-based alternative ELPAC for students with disabilities.
21. Of the funds appropriated in this item, \$257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by the State Department of Education; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.
22. Of the funds appropriated in this item, \$117,000 is to support activities associated with data collection and reporting required under the Districts of Choice program.
23. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.
24. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.
25. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.
26. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State

Department of Education is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, \$303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, \$77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, \$77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, \$696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, \$192,000 reimbursements is provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, \$264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts.
33. Of the amount appropriated in this item, \$336,000 and 3.0 positions are available to support new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.

34. Of the amount appropriated in this item, \$136,000 and 1.0 position is provided to support workload related to creating a school emergency reporting system.
35. Of the amount appropriated in this item, \$12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Education Division to support remaining early learning workload after the transition of child care programs to the State Department of Social Services.
36. Of the funds appropriated in this item, \$376,000 and 3.0 positions are provided to support increased workload in the Accounting Office.
37. Of the funds appropriated in this item, \$1,200,000 is provided on a one-time basis for litigation costs related to the COVID-19 pandemic. These funds are available for encumbrance or expenditure until June 30, 2024.
38. Of the funds appropriated in Schedule (1), \$3,403,000 is provided to support existing authorized administrative positions.
39. Of the funds appropriated in Schedule (2), \$2,960,000 is provided to support existing authorized administrative positions.
40. Of the funds appropriated in Schedule (1), \$700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.
41. Of the funds appropriated in this item, \$250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education. The State Department of Education shall provide a status update on the recruitment and hiring of the coordinator to the Department of Finance by March 15, 2022.
42. Of the funds appropriated in Schedule (2), \$530,000 and 3.5 positions are available in the 2021–22 fiscal year, \$538,000 and 3.5 positions are available in the 2022–23 and 2023–24 fiscal years, and \$425,000 and 2.5 positions are available thereafter to support workload associated with expanded Transitional Kindergarten programs.
43. Of the funds appropriated in Schedule (2), \$437,000 and 3.0 positions are available to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), \$1,670,000 and 3.0 positions are available to support early learning workload in the Early Education Division.

45. Of the funds appropriated in Schedule (2), \$2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (1), \$143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
47. Of the funds appropriated in Schedule (1), \$467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
48. Of the funds appropriated in this item, \$3,900,000 is available in the 2022–23 and 2023–24 fiscal years for, and 29.5 permanent positions are provided for, workload related to implementing a universal school meals program.
49. Of the amount appropriated in this item, \$1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
50. Of the funds appropriated in this item, \$130,000 and 1.0 position is provided to support implementation of the Standardized Account Code Structure web-based application.
51. Of the amount appropriated in this item, at least \$286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training for Youth Mental and Behavioral Health, and other teacher professional development.
52. Of the funds appropriated in this item, \$286,000 and 2.0 positions are provided to support the implementation of the universal school meals program.
53. Of the funds appropriated in this item, \$561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.
54. Of the funds appropriated in this item, \$425,000 and 3.0 positions are provided for additional new formula-driven program implementation.
55. Of the funds appropriated in this item, \$155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.

56. Of the funds appropriated in this item, \$742,000 and 5.0 positions are provided to support the Community Schools Partnership Grant Program and \$350,000 is provided on a one-time basis for a technical assistance contract to support initial grant recipients.
57. Of the funds appropriated in this item, \$143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.
58. Of the funds appropriated in this item, \$143,000 and 1.0 position are provided for the Early Education Division to address increased workload in the California State Preschool Program.
59. Of the funds appropriated in this item, \$130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.
61. Of the funds appropriated in Schedule (1), \$201,000 is provided for 2.0 positions in the Office of School Transportation.
62. Of the funds appropriated in Schedule (1), \$161,000 and 1.0 position are provided to support the Supporting Inclusive Practices Grant.
63. Of the funds appropriated in Schedule (1), \$690,000 and 5.0 positions are provided to improve transitions from Part C Early Intervention Services to Part B Special Education Services.
64. Of the funds appropriated in Schedule (1), \$1,166,000 and 2.0 positions are available in the 2022–23 fiscal year, and \$266,000 and 2.0 positions are available thereafter, to support increased departmental information technology needs and workload.
65. Of the funds appropriated in Schedule (1), \$4,251,000 and 6.0 positions are available in the 2022–23 fiscal year, and \$1,022,000 and 6.0 positions are available thereafter to support departmental information security infrastructure.
66. Of the funds appropriated in Schedule (1), \$161,000 and 1.0 position are provided through fiscal year 2024–25 to support implementation of the Dual Language Immersion Grant Program.
67. Of the funds appropriated in Schedule (1), \$1,702,000 and 9.0 positions are provided to support implementation and ongoing workload for the Cradle-to-Career Data System.
69. Of the funds appropriated in Schedule (1), \$383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to Fi\$Cal implementation.

70. Of the funds appropriated in Schedule (1), \$2,500,000 is provided on a one-time basis to support annual formative assessments for the California Community Schools Partnership Program. This funding shall be made available through fiscal year 2027–28.
71. Of the amount appropriated in this item, \$159,000 and 1.0 positions are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.
72. Of the amount appropriated in this item, \$458,000 and 3.0 positions are provided to support the implementation of Chapter 498, Statutes of 2021 (AB 1363).
73. Of the amount appropriated in this item, \$633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.
74. Of the amount appropriated in this item, \$119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.
75. Of the amount appropriated in this item, \$436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.
76. Of the funds appropriated in this item, \$90,000 and 0.5 position is provided to support fiscal compliance monitoring reviews of program funds.
77. Of the funds appropriated in this item, \$122,000 and 1.0 position is provided to support fund reconciliation workload.
78. Of the funds appropriated in this item, 1.0 position and \$213,000 one-time funds are provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.
79. Of the funds appropriated in this item, \$167,000 is provided for Zoom licenses to host webinars and online meetings.
80. Of the funds appropriated in this item, \$500,000 is provided on a one-time basis for legal costs associated with the Kerri K., et al. v. State of California settlement.
81. Of the funds appropriated in this item, \$350,000 and 2.0 positions are provided to support increased workload related to operating the information technology systems used by the State Department of Education's early education programs.
82. Of the funds appropriated in this item, \$276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the State Department of Education's preschool assessment tools, and to provide training for educators on effective use of those tools.
83. Of the funds appropriated in this item, \$1,028,000 and 7.0 positions are provided in the 2022–23 and

2023–24 fiscal years, decreasing to \$612,000 and 4.0 positions in the 2024–5 fiscal year and ongoing. The positions will support increased workload related to administering the Inclusive Early Education Expansion Program.

84. Of the funds appropriated in this item, \$891,000 and 6.0 positions in the 2022–23 and 2023–24 fiscal years, decreasing to \$769,000 and 5.0 positions in the 2024–25 fiscal year and ongoing. These positions will support increased workload related to revising California State Preschool Program policies.
85. Of the funds appropriated in this item, \$356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.
87. Of the amount provided in this item, \$75,000 reimbursements is provided through the 2026–27 fiscal year for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.
88. Of the funds appropriated in this item, \$161,000 and 1.0 position are provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assessment (CAA) for Science within the Assessment Development and Administration Division.
89. Of the funds appropriated in this item, \$161,000 and 1.0 position are provided to support the development and expansion of English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.
90. Of the funds appropriated in this item, \$140,000 is provided through June 30, 2027, to provide technical assistance and support to local educational agencies in hiring and training literacy coaches and reading specialists through the Literacy Coaches and Reading Specialists Grant Program, pursuant to pending legislation.
91. Of the funds appropriated in this item, \$200,000 is provided to support the completion of an interim report and a final comprehensive report on the impact of the literacy coaches and reading specialists hired and trained through the Literacy Coaches and Reading Specialists Grant Program, pursuant to pending legislation. Funding shall be available for expenditure or encumbrance until December 31, 2029.
92. Of the amount provided in this item, \$500,000 reimbursements is provided annually through the 2024–25 fiscal year to accommodate increased collection of nonpublic school certification fees.
93. Of the funds appropriated in Schedule (1), \$1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602

Special Education formula changes, and other fiscal-related workload for new programs.

94. Of the funds appropriated in Schedule (1), \$250,000 is available to the Superintendent of Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or advisor pursuant to Education Code Section 1630. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal advisor.
95. Of the funds appropriated in this item, \$150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.
96. Of the funds appropriated in this item, \$636,000 is available to support the Preschool Development Grant renewal.

SEC. 11. Item 6100-001-0178 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0178—For support of State Department of Education, payable from the Driver Training Penalty Assessment Fund 900,000

Schedule:

- (1) 5205068-School Bus Driver Instructor Training 900,000

Provisions:

1. Of the funds appropriated in this item, \$900,000 is provided for the purchase of two new electric buses for the Office of School Transportation's School Bus Driver Instructor Training Program. Funds provided pursuant to this provision shall be available for encumbrance or expenditure through June 30, 2024.

SEC. 12. Item 6100-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund 178,331,000

Schedule:

- (1) 5205010-Curriculum Services 136,701,000
- (2) 5210066-Special Program Support 41,630,000

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.

2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. Of the funds appropriated in this item, \$17,014,000, of which \$3,500,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:
 - (a) The total number of cases won by each side.
 - (b) The number of issues decided in favor of each side in split decisions.
 - (c) The number of cases in which schools and parents were represented by attorneys.
 - (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
 - (e) The number of pupils of color who accessed the system.
 - (f) The number of non-English-speaking people who used the system.
 - (g) The length of each hearing.
 - (h) The number of hearing requests initiated by parents.
 - (i) The number of hearing requests initiated by school districts.
 - (j) The school district of each parent-initiated request for due process.
 - (k) The issues, within special education, that generated due process hearing requests during the quarter.
 - (l) The disabilities that generated due process hearing requests during the quarter.
 - (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
 - (n) The number of requests received during the quarter.
 - (o) The number of hearing decisions that were appealed to a court during the quarter.
 - (p) The number of cases that were completely resolved in mediation by agreement.

- (q) The number of cases that were completely resolved in a mandatory resolution session.
5. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
 6. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
 7. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
 8. Of the funds appropriated in this item, up to \$945,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
 9. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act of 1965 (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
 10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local

educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.

11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$745,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024. The funds appropriated in this provision shall not be used for indirect department costs.
14. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.
15. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.
17. Of the funds appropriated in this item, \$150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.
18. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants. This funding is available on a limited-term basis until June 30, 2024.

19. Of the funds appropriated in this item, \$1,639,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of \$1,209,000 ongoing federal Title II funds and \$430,000 ongoing federal Title IV funds.
20. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.
22. Of the funds appropriated in this item, \$291,000 and 1.0 position is available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, \$116,000 and 1.0 position is available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report schoollevel, per-pupil expenditures.
24. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions is provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
25. Of the funds appropriated in Schedule (1), \$1,508,000 of federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is one-time carryover, and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.
26. Of the amount provided in Schedule (1), \$282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.
27. Of the amount provided in Schedule (1), \$391,000 is available for 3.0 positions in the School Fiscal Services Division and \$143,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P. L. 114-95).
28. Of the funds appropriated in this item, up to \$1,195,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant

to Section 1003 of the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).

29. Of the funds appropriated in Schedule (2), \$603,000 in one-time carry-over funds is available in the 2022–23 fiscal year to support the Preschool Development Grant program.
30. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, \$10,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.
31. (a) Of the funds appropriated in Schedule (1), \$1,000,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to identify and develop alternative coursework and performance tasks for educators to use with students with disabilities who are not eligible for the California Alternate Assessments and may benefit from demonstrating completion of the state graduation requirements through alternate means. Of this amount, \$100,000 may be used by the State Department of Education, in consultation with the Executive Director of the State Board of Education, to convene state and national experts to collect and develop alternate coursework and performance task resources available for educators. These funds shall be available for expenditure or encumbrance through June 30, 2026.
 - (1) On or before October 1, 2022, the Superintendent of Public Instruction shall, in consultation with the Executive Director of the State Board of Education, contract with the federal comprehensive technical assistance provider for the state educational agency to conduct a national review of available alternative coursework options and performance tasks that are publicly available and can be compiled for use to meet California's state graduation requirements. Following completion of the review, the contractor shall, as needed, develop alternative coursework options and performance tasks that can be used to demonstrate completion of this state's graduation requirements. When performing these activities, the federal comprehensive technical assistance provider for the state educational agency may enter into

appropriate contracts to provide support and services, as necessary.

- (b) On or before June 30, 2024, the Superintendent of Public Instruction and contractor shall provide the Chairpersons of the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with the alternative coursework options and performance tasks available for use in California schools that meet each state graduation requirement.
- 32. Of the funds appropriated in Schedule (1), \$200,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis for the California Collaborative for Educational Excellence to convene a panel, comprised of members selected in consultation with and subject to the approval of the Executive Director of the State Board of Education, to continue refining the Individualized Education Program template designed by the workgroup authorized in Chapter 6 of the Statutes of 2020 for usability. On or before June 30, 2024, the California Collaborative for Educational Excellence shall provide the Chairpersons of the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with an update on the development of a state standardized Individualized Education Program template.
- 33. Of the funds appropriated in Schedule (1), \$700,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis for the State Department of Education, in consultation with the State Department of Developmental Services, to develop parent-friendly resources around the transition process from Part C to Part B services, including but not limited to the difference between Part B and Part C services, options for services for families after their child turns three, and an overview of the process and timelines for a child's transition at age three. These funds shall be available for encumbrance or expenditure through June 30, 2024.
- 34. Of the funds appropriated in Schedule (1), \$200,000 in one-time federal carryover is available to support the Immediate Aid to Restart School Operations Program.
- 35. Of the amount appropriated in Schedule (1) \$907,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under subsection (a) of Section 2002 of the federal American Rescue Plan Act of 2021 (P.L. 117-2).
- 36. Of the amount appropriated in Schedule (1), \$810,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under subsection (d) of Section 312 of the federal

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260).

37. Of the amount appropriated in Schedule (1), \$240,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.
38. Of the funds appropriated in Schedule (1), 1.0 position and \$481,000 in the 2022–23 fiscal year and \$481,000 in the 2023–24 fiscal year, is available to support state-level activities related to violence prevention and mental health training programs for students and staff through Project Cal-STOP.
39. Of the funds appropriated in Schedule (2), \$575,000 is available on a one-time basis to support updates to the Food Distribution Program's warehouse management system.
40. Of the funds appropriated in Schedule (1), \$332,000 federal Title III, Part A funds and 2.0 positions are provided for the State Department of Education to conduct federal program monitoring reviews of local educational agency English Learner programs.
41. Of the funds appropriated in this item, \$1,000,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec 6601 et seq.).
42. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal fund carryover is available for the administration of the Comprehensive Literacy State Development Grant.

SEC. 13. Item 6100-004-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-004-0001—For support of State Department of Education,
Instructional Quality Commission 396,000

Schedule:

- | | | |
|-----|---|---------|
| (1) | 5205050-Instructional Quality
Commission | 396,000 |
|-----|---|---------|

Provisions:

1. The funds appropriated in this item shall be available to support the 2022–2023 fiscal year activities of the Instructional Quality Commission. These funds are available for encumbrance or expenditure until June 30, 2023.
2. Of the funds appropriated in this item, \$300,000 shall be available to support the revision of the mathematics curriculum framework. These funds are available for encumbrance or expenditure until June 30, 2024.
3. The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget

Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 14. Item 6100-125-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-125-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund 281,642,000

Schedule:

- | | | |
|-----|--|-------------|
| (1) | 5200111-Title I, Elementary and Secondary Education Act, Migrant Education | 118,519,000 |
| (2) | 5205015-ESEA Title I, Migrant Education State Level Activities | 12,236,000 |
| (3) | 5205019-Title III, Language Acquisition | 150,887,000 |

Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than \$6,500,000 and up to \$8,000,000 for the Mini-Corps Program. The State Department of Education shall report to the Department of Finance by October 31, 2021, the number of migrant students served by the Mini-Corps Program during the previous fiscal year and the number of tutors who participated in the Mini-Corps Program during the previous fiscal year. The State Department of Education shall also report to the Department of Finance by October 31, 2022, the number of tutors from the 2020–21 cohort who subsequently enrolled in an educator preparation program. The State Department of Education shall also report to the Department of Finance by October 31, 2023, the number of tutors from the 2020–21 cohort who subsequently earned a preliminary teaching credential.
2. Of the funds appropriated in Schedule (3), \$2,000,000 shall be allocated to 11 regional county offices of education to provide technical assistance to local educational agencies on federal requirements related to English learners, and recommendations for best practices, instructional strategies, and improvement in English language proficiency and state academic standards. These regional county offices of education shall provide support to English learners in a manner consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. The State Department of Education shall ensure that the 11 regional county offices of education designate one of the regional county offices of education to participate in the formal process required pursuant to subparagraph (B) of paragraph (2) of subdivision (a) of Section 52073 of the Education Code. The designated regional county office of education and the State Department of Education shall be responsible for communicating through that formal process on the activities and outcomes for the 11 regional county

offices of education and for sharing information provided by the other entities participating in that process with the 11 regional county offices of education.

3. Of the funds appropriated in Schedule (1), \$19,163,000 in federal carryover is provided on a one-time basis to support the existing program.

SEC. 15. Item 6100-172-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation internet website

26,500,000

Schedule:

- | | | |
|-----|--|------------|
| (1) | 5205227-Student Friendly Services | 21,000,000 |
| (2) | 5205229-Online Educational Resources | 5,500,000 |

Provisions:

1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.
2. (a) The funds included in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education and services related to matriculation to postsecondary educational institutions.

(b) The funds used in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.
3. The Riverside County Office of Education shall report to the State Department of Education, the Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).
4. Of the amount appropriated in Schedule (1), \$4,400,000 is provided on a one-time basis to develop collaborative partnerships with regional county offices of education and higher education campuses to support local educational agency utilization of the College and Career Guidance Initiative's statewide college and career planning tools. Funds available pursuant to this provision shall be available for encumbrance and expenditure until June 30, 2025.

SEC. 16. Item 6100-194-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute

740,183,000

Schedule:

(1)	5210027-State Preschool Non-Local Educational Agencies	742,595,000
(2)	Reimbursements to 5210027-State Preschool Non-Local Educational Agencies	-2,412,000

Provisions:

1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, provided that:
 - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
 - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
 - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
5. Of the amount appropriated in Schedule (1), \$18,300,000 is available for the California Universal Preschool Planning Grant Program.
6. Of the funds in Schedule (1), \$14,861,000 is provided for family fee waivers for the California State Preschool Program for the 2022–23 fiscal year and from July 1, 2023 through September 30, 2023.

7. Of the funds appropriated in this item, \$2,412,000 is available to support the Preschool Development Grant renewal.
8. Of the amount appropriated in this item, one-time funds of \$20,000 is available over the 2023–24 and 2024–25 fiscal years to make any adjustment related to the reimbursement provided under all programs funded pursuant to Section 8242 of the Education Code, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill.
Notwithstanding any other law, upon approval of the Department of Finance, the expenditure authority identified in this provision may be transferred to Item 5180-101-0001 for the State Department of Social Services.

SEC. 17. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute

1,718,041,000

Schedule:

- (1) 5210020-State Preschool—Local Educational Agencies
..... 1,668,041,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.
3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.

5. Of the funds allocated in Schedule (1), \$16,017,000 is provided for family fee waivers for the California State Preschool Program for the 2022–23 fiscal year and from July 1, 2023 through September 30, 2023.
6. Of the amount appropriated in this item, one-time funds of \$343,083,000 is available over the 2023–24 and 2024–25 fiscal years to make any adjustments related to the reimbursement provided under all programs funded pursuant to Section 8242 of the Education Code, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill.

SEC. 18. Item 6100-488 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-488—Reappropriation, State Department of Education.
Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 2 to 6, inclusive:

0001—General Fund

- (1) \$1,866,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (2) \$1,373,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (3) \$208,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (4) \$89,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Grant in Schedule (1) of Item 6100-167-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (5) \$29,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Partnership Academies Program in Schedule (1) of Item 6100-166-0001, Budget Act of 2019, (Chs. 23 and 55, Stats. 2019)
- (6) \$807,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Development, Quality Rating Improvement System Grants in Schedule (2) of Item 6100-196-0001, Budget Act of 2019 (Chs. 23 and 55 Stats. 2019)
- (7) \$16,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001, Budget Act of 2019,(Chs. 23 and 55 Stats. 2019)

- (8) \$148,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for contract costs associated with administering the English Language Proficiency Assessments for California pursuant to Provision 5 of Item 6100-488, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (9) \$49,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for contract costs associated with administering the Physical Fitness Test for California pursuant to Schedule (2) of Item 6100-113-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (10) \$129,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for contract costs associated with administering the California Assessment of Student Performance and Progress pursuant to Schedule (3) of Item 6100-113-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

Provisions:

- 1. The sum of \$2,177,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the basic aid school districts impacted by the 2020 wildfires pursuant to the 2022 Education Omnibus Trailer Bill, according to a schedule provided by the Department of Finance. The funds appropriated pursuant to this provision shall be available for encumbrance and expenditure through June 30, 2024.
- 8. The sum of \$148,000 is hereby appropriated to the Superintendent of Public Instruction to support an English Language Proficiency Assessments for California alignment study.
- 9. The sum of \$49,000 is hereby appropriated to the Superintendent of Public Instruction to support the administration of the Physical Fitness Test.
- 10. (a) The sum \$2,000,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the Sacramento County Office of Education for the development, curation, production, and dissemination of public education resources regarding the value of equity and inclusion for students with disabilities through the use of evidence-based inclusive practices. These resources shall be specifically designed to assist families, education partners, and community members in understanding the immediate and life-long benefits of increased school and community inclusion and belonging for students with all levels of support needs, and highlight the current evidence-based practices to support such efforts.
- (b) These resources shall be developed in consultation with either an institute of higher education or non-profit organization, that has conducted extensive research on development or implementation of evidence-based inclusive practices for students with

disabilities. These resources shall be developed with input from California Family Empowerment Centers and representatives of the Supporting Inclusive Practices project, to ensure they are useful and relevant to families of students with disabilities, and disseminated in a manner that aligns with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Strategies for supporting students with disabilities, who are also members of other unduplicated student groups or identities, including pupils with limited English proficiency, foster and homeless youth, socio-economically disadvantaged youth, and LGBTQIA+ youth, shall be represented in the array of resources disseminated, to increase understanding of intersectionality and reduce biases. These resources shall also be grounded in the presumption of competence of all students and highlight ways to increase access to grade-level, standards-based instruction.

- (c) On or before June 30, 2025, the Superintendent of Public Instruction and contractor shall submit a report to the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance, detailing the resources developed, curated, produced, and disseminated, pursuant to subprovision (a), as well as any information the contractor determines to be relevant in evaluating the effectiveness of this proposal.

11. The sum of \$340,000 is hereby appropriated to the Superintendent of Public Instruction for the Arts, Music, and Instructional Materials Discretionary Block Grant pursuant to the 2022 education finance omnibus trailer bill.

SEC. 19. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6440-001-0001—For support of University of California
 4,743,749,000

Schedule:

- (1) 5440-Support 4,909,749,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
- (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the

Senior Management Group pursuant to existing Regents policy.

- (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
- (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
- 3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
- (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
- 4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
- 5. Of the funds appropriated in this item, \$200,542,000 shall be available to support operational costs.
- 6. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:
 - (1) To assist homeless and housing-insecure students in securing stable housing.

- (2) To supply students with personal hygiene products.
 - (3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.
 - (4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.
 - (b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
 - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
 - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
 - (3) A description of the types of programs in which each campus invested.
 - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
 - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
 - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.
 - (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.
 - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
 - (9) Other findings and best practices implemented by campuses.
7. Of the funds appropriated in this item, \$20,300,000 shall be available to increase student mental health

resources.

8.
 - (a) Of the funds appropriated in this item, \$3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.
 - (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:
 - (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
 - (c) Funding shall be allocated to campuses based on demonstrated need.
 - (d) The terms "homeless" and "housing insecure" shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
 - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (3) Living in emergency or transitional shelters.
 - (4) Abandoned in hospitals.
 - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
 - (e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served

by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

10. Of the funds appropriated in this item, \$6,067,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

- (a) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

11.
 - (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.

- (b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.

- (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:

- (1) Enrollment numbers and student demographics in each program.
 - (2) A summary of each program's current curriculum.
 - (3) Graduation and residency placement rates for each program.

- (4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.
12. Of the funds appropriated in this item, \$1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
13. Of the funds appropriated in this item, \$3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California Davis campus shall not assess administrative costs or charges against these funds.
14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, \$125,000,000 shall be available on a one-time basis to support deferred maintenance, seismic mitigation, and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds. The list of projects shall also describe the overall process used by the University of California to prioritize projects selected for receipt of these funds.
16. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
17. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to the University of California, San Francisco Dyslexia Center to support dyslexia research. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.
18.
 - (a) Of the amount appropriated in this item, \$98,800,000 shall be available to support resident undergraduate enrollment growth.
 - (b) Of the amount in subdivision (a), \$16,300,000 is for 1,500 full-time equivalent resident undergraduate enrollment growth from 2018–19 through 2021–22 that was not funded in Provision 5.3(b) of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). This funding amount uses the 2021–22 state marginal cost rate of \$10,886.

- (c) (1) Of the amount in subdivision (a), \$51,500,000 is to support the enrollment of 4,730 full-time equivalent resident undergraduate enrollment growth above 2021–22 levels by 2023–24.
- (2) In 2022–23, the University of California shall use any portion of the funds specified in paragraph (1) of this subdivision that are not associated with full-time equivalent resident undergraduate enrollment growth in the 2022–23 academic year or faculty hiring to support enrollment growth in the 2023–24 academic year, to support student success programs.
- (3) This enrollment growth is funded at the 2021–22 state marginal cost rate of \$10,886.
- (d) In addition to the enrollment growth specified in subdivision (c), it is the intent of the Legislature that the University of California increase full-time equivalent resident undergraduate enrollment in 2023–24 by 1 percent above the 2022–23 level. It is the intent of the Legislature that the associated cost of this growth will be covered as part of a General Fund base augmentation provided in the budget for the 2023–24 fiscal year.
- (e) The combined growth in subdivisions (b) and (c) fulfills the enrollment growth expectation set forth in Provision 29 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (f) If the University of California enrolls fewer resident undergraduate full-time equivalent students than the levels specified in subdivisions (b) and (c) by the 2023–24 academic year, the Director of Finance shall reduce funding for the University of California by the proportion of the appropriation in that subdivision that is attributable to each student under the target level. In calculating the overall reduction in funds, the Director of Finance may offset reductions associated with subdivisions (b), (c), or (d) with any excess growth in another of these subdivisions.
- (g) (1) Of the amount in subdivision (a), \$31,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2022–23 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in nonresident

tuition and fee revenue associated with the reduction in nonresident enrollment.

- (2) If the actual reduction in nonresident undergraduate enrollment in 2022–23 at these three campuses is less than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.
20. Of the funds appropriated in this item, \$6,000,000 shall be available on an ongoing basis to support foster youth programs pursuant to Section 92663 of the Education Code.
21. By November 1 each year, the University of California shall report key information regarding UCPATH to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPATH's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPATH project at the campus level.
22. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
 - (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
 - (b) The total budget of the Office of the President of the University of California.
 - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
 - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
 - (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.
 - (f) Information on reserves and fund balances held by the Office of the President of the University of California.
24. Of the funds appropriated in this item, \$100,000,000 shall be available for the construction of an Institute

for Immunology and Immunotherapy at the University of California, Los Angeles. One-time funding appropriated pursuant to this provision is not subject to Section 92495.5 of the Education Code. It is the intent of the Legislature to appropriate an additional \$100,000,000 in the 2023–24 fiscal year and an additional \$300,000,000 in the 2024–25 fiscal year for this purpose.

25. Of the funds appropriated in this item, \$1,500,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.
26. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
28. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support the Center for Responsible, Decentralized Intelligence at the University of California, Berkeley.
29. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.
30. Of the funds appropriated in this item, \$1,800,000 shall be available on a one-time basis to support the University of California, Irvine Leveraging Inspiring Futures Through Educational Degrees (LIFTED) program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.
31. Of the funds appropriated in this item, \$3,000,000 shall be available on a one-time basis to support the University of California, Berkeley Latinx Research Center.
33. Of the funds appropriated in this item, \$4,000,000 shall be available to the University of California on an ongoing basis for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion. Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated and system-impacted students. Each undergraduate-serving University of California campus shall have one or more dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.
34. Of the funds appropriated in this item, \$5,000,000 shall be available on an ongoing basis for the University of California to establish and operate student services programs on each campus to serve undocumented students.

35. Of the funds appropriated in this item, \$22,500,000 shall be available on an ongoing basis to support Student Academic Preparation and Educational Partnerships programs.
36. Of the funds appropriated in this item, \$379,000 shall be available to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California. Of these funds, \$304,000 shall be one-time funding available until June 30, 2024, and \$75,000 shall be ongoing funding.
37. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support the Cal-Bridge program.
38. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis for the Berkeley, Los Angeles, and Davis campuses to support research and development of plant-based and cultivated meats.
39. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis over five years to support the Unseen Latinas Initiative at the UCLA Latino Policy and Politics Institute for policy research, civic engagement, and a leadership program.
40. Of the funds appropriated in this item, \$1,600,000 shall be available on a one-time basis to support a UC Subject Matter Project on computer science.
41. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis for the University of California, Los Angeles Asian American Studies Center to support the Asian American and Pacific Islander Multimedia Textbook project.
42. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis for the Asian American and Asian Diaspora Studies Department at the University of California, Berkeley campus to increase faculty and enhance campus community engagement. This funding may be used as an endowment.
43. Of the funds appropriated in this item, \$1,250,000 shall be available on a one-time basis to be spent over five years to support the UCLA Hollywood Diversity Report, to conduct research to create a diverse entertainment industry workforce.
46. (a) Of the funds appropriated in this item, \$2,000,000 shall be available on a one-time basis for the Center for Medicinal Cannabis Research at the San Diego campus to study the impairment effect that commercial cannabis products have on driving capabilities. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026. If the University of California accepts this responsibility, the Center for Medicinal Cannabis Research shall establish a study examining the effects of commercial cannabis products. In the study, the University of

California, in consultation with the Department of the California Highway Patrol, shall evaluate the public safety consequences of driving after cannabis use and improve understanding of the best methods for determining related driving impairments.

- (b) The study may use driving simulations, blood, oral fluid, or breath analysis, cognitive tests, and standardized field sobriety tests to determine the effects of commercial cannabis products.
- (c) On or before January 1, 2027, the center shall report the results of the study to the Department of Cannabis Control and to the Legislature and the Governor. The report shall be submitted in compliance with Section 9795 of the Government Code.

47. Of the funds appropriated in this item, \$13,000,000 shall be available on an ongoing basis to support research, education and public engagement on labor issues in California. The funds shall be allocated as follows:']

- (a) \$3,000,000 to the University of California, Berkeley Labor Center.
- (b) \$3,000,000 to the University of California, Los Angeles Labor Center.
- (c) \$3,000,000 to the University of California, Merced Community and Labor Center.
- (d) \$500,000 to the University of California, Berkeley Labor Occupational Health Program.
- (e) \$500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.
- (f) \$3,000,000 to be allocated to support a multi-campus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.

48. (a) Of the funds appropriated in this item, \$185,000,000 shall be available on a one-time basis to support University of California climate initiatives intended to further progress towards the State of California's climate goals, allocated as follows:

- (1) \$100,000,000 shall support climate action research seed and matching grants, and grants for projects at University of California Innovation and Entrepreneurship centers to incentivize and expand climate innovation and entrepreneurship. These grants shall be

made on a competitive basis, support applied research, be made available to individuals and teams without regard for their affiliation or non-affiliation with the University of California, and be awarded as matching grants to leverage additional funding sources. It is the intent of the Legislature that the University of California coordinate with state agencies and departments in the identification of areas of research to be supported by these grants in order to promote alignment with the state's climate research needs.

- (2) \$47,000,000 shall be available to support climate initiatives at the University of California, Riverside campus.
 - (3) \$20,000,000 shall be available to support climate initiatives at the University of California, Santa Cruz campus.
 - (4) \$18,000,000 shall be available to support climate initiatives at the Merced campus.
 - (5) The amounts allocated in this subprovision are available for encumbrance or expenditure until June 30, 2024.
- (b) It is the intent of the Legislature that, with the appropriation in paragraph (1) of subdivision (a) of this provision, the University of California further ongoing efforts to address climate change in California through climate initiatives, including climate action research seed and matching grants and support of climate innovation and entrepreneurship. It is the intent of the Legislature in providing these funds to the University of California that the University of California act on its behalf to lessen the burdens of government to further the state's climate goals.

SEC. 20. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6610-001-0001—For support of California State University
..... 4,817,359,000

Schedule:

(1) 5560-Support 4,817,359,000

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- 2. (a) Of the funds appropriated in this item, \$211,126,000 shall be available on an ongoing basis to support operational costs.
- (b) (1) Of the funds appropriated in this item, \$81,000,000 shall be for resident undergraduate enrollment growth of 9,434 additional full-time equivalent students from 2021–22 to 2022–23. This enrollment growth is funded at the 2021–22 state marginal cost rate of \$8,586.

- (2) If the California State University enrolls fewer resident undergraduate full-time equivalent students than the level specified in paragraph (1), the Director of Finance shall reduce funding for the California State University by the proportion of the appropriation in paragraph (1) that is attributable to each student under the target level.
- (c) Of the funds appropriated in this item, \$12,000,000 shall be available to support foster youth programs pursuant to Section 89348 of the Education Code.
- 2.1.
 - (a) Of the funds appropriated in this item, \$15,000,000 shall be available to increase student mental health resources.
 - (b) Of the funds appropriated in this item, \$25,000,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.
 - (c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2023, and annually thereafter, regarding the use of funds specified in subdivisions (a) and (b). The report shall include, but not necessarily be limited to, all of the following information:
 - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
 - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
 - (3) A description of the types of programs in which each campus invested.
 - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
 - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
 - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.
 - (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health.
 - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

- (9) Other findings and best practices implemented by campuses.
- 2.2 Of the funds appropriated in this item, \$25,000,000 is provided to support the transition of Humboldt State University into a polytechnic university.
- 2.3. Of the funds appropriated in this item, \$35,000,000 is provided on an ongoing basis to support the Graduation Initiative 2025.
- 2.35. Of the funds appropriated in this item, \$1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.
- 2.4. Of the funds appropriated in this item, \$11,300,000 is provided to support the Project Rebound Consortium. As a condition of receiving these funds, the California State University shall, no later than April 1, 2023, and annually each year thereafter, report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:
- (a) An expenditure plan.
 - (b) The amount of other funds, including Graduation Initiative funding and philanthropic grants, each campus is using to support Project Rebound students in 2022.
 - (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
 - (d) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to students and potential students in the custody of the Department of Corrections and Rehabilitation.
 - (e) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students.
 - (f) Outcomes associated with the program, including student retention, graduation, and recidivism rates.
 - (g) Any plans to expand Project Rebound to other California State University campuses.
- 2.5. (a) Of the funds appropriated in this item, \$6,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:

- (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (c) Funding shall be allocated to campuses based on demonstrated need.
- (d) For the purposes of this item, "homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
 - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (3) Living in emergency or transitional shelters.
 - (4) Abandoned in hospitals.
 - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

2.6. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the

meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

- 2.65. Of the funds appropriated in this item, \$8,000,000 is provided on an ongoing basis to support the Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 11 (commencing with Section 89297) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.
- 2.7. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
- (a) \$125,000,000 for deferred maintenance, seismic mitigation, and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds. The list of projects shall also describe the overall process used by the California State University to prioritize projects selected for receipt of these funds.
 - (c) \$75,000,000 for university farm programs to acquire equipment and support facilities construction or modernization to support program efforts to address climate-smart agriculture and other climate-related issues, including, but not limited to, sustainable food production and agriculture, water and drought resilience, forest health and wildfire resilience, food biosecurity, and energy. One-time funding appropriated pursuant to this subdivision is not subject to Section 89773 of the Education Code.
 - (f) \$1,480,000 to expand or establish a First Star Foster Youth Cohort at two California State University campuses to be selected through a competitive grant process by the Office of the Chancellor of the California State University.
 - (g) Of the funds appropriated in this item, \$10,000,000 is available for the California Council on Science and Technology to sustain the California Science and Technology Policy Fellowships program. This funding may be used as an endowment. It is the intent of the Legislature to provide \$10,000,000 on a one-time basis to support this program in the 2023–24 fiscal year.
 - (j) Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support the Cal-Bridge program.
 - (k) Of the funds appropriated in this item, \$4,000,000 shall be available on a one-time basis to support the creation of the Cybersecurity Regional Alliances and Multistakeholder Partnerships Pilot Program to address the cybersecurity workforce shortage.
 - (m) Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time

basis to support a wildfire prediction and monitoring program at the Wildfire Interdisciplinary Research Center at San Jose State University.

- (n) Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the Council on Ocean Affairs, Science & Technology (COAST).
- (o) Of the funds appropriated in this item, \$850,000 shall be available on a one-time basis to support equipment and operating supplies for the Law Enforcement Candidate Scholars' (LECS) program at the California State University, Sacramento campus.
- (q) Of the funds appropriated in this item, \$5,000,000 is available on a one-time basis for the Asian Language Bilingual Teacher Education Program Consortium with the California State University, Fullerton campus as the host of the funds and distributor of funds to collaborating campuses in the consortium. The purpose of the funds is to increase the number of credentialed teachers with Asian bilingual authorization, including, but not limited to: Vietnamese, Chinese Mandarin, Chinese Cantonese, Korean, Japanese, Hmong, and Tagalog; student outreach and recruitment; the consortium's internal infrastructure, and faculty support. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.
 - (1) Of the amount provided in this subdivision, \$2,640,000 is available to Student-Teachers Development, including, but not limited to, covering the cost of 80 current teachers who need bilingual authorization credential, and for a pilot program cohort of 120 student teachers across the California State University campuses to build community and a network between teachers working to get bilingual accreditation in Asian languages.
 - (2) Of the amount provided in this subdivision, \$1,760,000 is available to Consortium Infrastructure Support to ensure it is well-equipped to continue providing credentialing for Asian Bilingual teachers. These activities include funding for release time for the Bilingual authorization program coordinator release time equivalent up to 2 Full-Time Equivalent or 3 Weighted Teaching Units per semester, consortium member campuses to conduct local outreach and retention, administering costs, and a full-time administrative coordinator who will assist the program coordinator.
 - (3) Of the amount provided in this subdivision, \$600,000 is available as a part of Consortium Faculty Support to provide supplemental stipends for faculty

advisors and instructor teaching of low enrolled classes.

3. (a) The Controller shall transfer funds from this appropriation as follows:
 - (1) For base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related facility lease or indenture the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
 - (2) For additional rental no later than 30 days after enactment of this budget, \$55,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
 - (3) This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
 - (4) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
- (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.
- 3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2022–23 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

SEC. 21. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting

Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:

(b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) \$5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) \$5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) \$1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) \$25,000,000 to the City of Riverside for the California Citrus State Historic Park Capital improvements.

(E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.

(F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

(I) \$1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.

(J) \$1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.

(K) \$200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.

(L) \$500,000 to the City of La Mesa for the School and Park Mobility Access improvements.

(M) \$500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.

(N) \$200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).

(O) \$100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.

(P) \$1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.

(Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.

(R) \$1,400,000 to the City of Vista for EV charging station.

(S) \$700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.

(T) \$600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.

(U) \$15,000,000 to the City of Calexico for the New River Parkway.

(V) \$8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.

(W) \$7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort station; Carmel Mission Park comfort station; Penasquitos Creek Park Comfort Station; Sage Canyon Park concession building plus field renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion, which includes a 5 percent State Parks administration fee.

(X) \$1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.

(Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.

(Z) \$1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.

(AA) \$1,600,000 to the City of Long Beach for the Stearns Park softball and baseball field improvements.

(AB) \$1,000,000 to the City of Cupertino for the All-Inclusive Playground at Jollyman Park.

(AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch Park improvement project.

(AD) \$2,300,000 to the City and County of San Francisco for the South Sunset clubhouse and playground renovation.

(AE) \$2,000,000 to the City of South Gate for community facilities, park, or recreation facilities construction, acquisition, or improvements, including, but not limited to, capital outlay related to the municipal auditorium, Hollydale Regional Park improvements, or Circle Park.

(AF) \$2,000,000 to the City of Corona for Phase II of Renovating Griffin Park.

(AG) \$2,000,000 to the City of San Diego for the South Clairemont Community Park recreation center.

(AH) \$2,000,000 for the City of San Diego for the Martin Luther King, Jr. Community Park Pool upgrade.

(AI) \$2,000,000 to the Lockeford Community Services District, Parks and Recreation, for building the Lockeford Memorial Park restroom.

(AJ) \$6,000,000 to the City and County of San Francisco for the Portsmouth Square renovation. Of this amount:

(i) \$500,000 shall be used for clubhouse improvements, including kitchen facilities.

(ii) \$500,000 shall be used for culturally significant public art components in the Square.

(iii) \$1,000,000 shall be used for capital improvements to Walter U. Lum Place, such as pathways and pedestrian lighting.

(iv) The remaining \$4,000,000 shall be for additional capital improvements to Portsmouth Square as determined by the city. Any remaining funds not used for this purpose may be spent only for the purposes identified in subclauses (i) to (iii), inclusive.

(AK) \$3,200,000 to the City of South San Francisco for the Linden Park project.

(AL) \$3,000,000 for the East Bay Regional Park District for the creation of the first public Thurgood Marshall Regional Park access point.

(AM) \$2,900,000 to the City of Lakewood for the Lakewood Equestrian Center improvement project or for improvements or construction at other facilities designated by the city.

(AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park Inclusive Playground.

(AO) \$10,000,000 to the County of Los Angeles Department of Parks and Recreation for the funding to convert a closed landfill into a new regional park.

(AP) \$700,000 to the City of Oakland for the Verdese Center Park renovation.

(AQ) \$300,000 to the City of Encinitas for portable lifeguard towers.

(AR) \$295,000 to the City of Oakland for Tassafaronga Park upgrades.

(AS) \$200,000 to the City of Encinitas for beach access improvements.

(AT) \$150,000 to the City of Encinitas for Olivenhain Trail Enhancement.

(AU) \$1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square and Precita Park public restrooms; remaining funds would go towards future modular restrooms.

(AV) \$2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.

(AW) \$8,500,000 to the City of Perris for the Foss Field Park renovation.

(AX) \$10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.

(AY) \$4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.

(AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.

(BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.

(BB) \$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.

(BC) \$5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.

(BD) \$2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

(BE) \$6,000,000 to the City of San Diego for Balboa Park restroom repairs.

(BF) \$2,500,000 to the City of San Diego for the Emerald Hills Community Park project.

(BG) \$2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) \$9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) \$5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

(2) To be allocated by the Natural Resources Agency as follows:

(A) \$6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) \$2,500,000 to the County of Los Angeles for the Conga Kids: "Discover the Diaspora" Assembly Program; Expansion of Conga Kids' Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.

(C) \$20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) \$7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves, including an off-property Welcome Center and office space.

(E) \$6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

(3) To be allocated by the State Air Resources Board as follows:

(A) \$3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) \$1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

(A) \$2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.

(B) \$3,800,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.

(C) \$50,000,000 for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):

(i) \$50,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph. The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.

(D) \$7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.

(6) To be allocated by the State Coastal Conservancy as follows:

(A) \$5,000,000 for the Santa Ana River Conservancy Program.

(7) To be allocated by the Ocean Protection Council as follows:

(A) \$5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.

(B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.

(8) To be allocated by the Department of Water Resources as follows:

(A) \$8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.

(B) \$3,000,000 to the City of Azusa for the replacement of the South Reservoir.

(C) \$21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.

(9) To be allocated by the Department of Fish and Wildlife as follows:

(A) \$2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.

(B) \$1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.

(10) To be allocated by the Department of Parks and Recreation as follows:

(A) \$2,000,000 to the City of Glendale for the restoration of the Casey Stengel Baseball Field historic Glendale landmark.

(B) \$10,400,000 to the Spanish Town Heritage Foundation through the County of Riverside Regional Park and Open Space District for the preservation of Trujillo Adobe.

(C) \$6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.

(D) \$1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.

- (E) \$600,000 to the City of San Diego for the Mountain View Park Sport Court.
- (11) \$8,000,000 to the Santa Monica Mountains Conservancy for climate resilience projects.
- (12) To be allocated by the State Coastal Conservancy as follows:
- (A) \$300,000 to the City of Encinitas for the Marine Safety Connected Coastlines.
 - (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy for habitat restoration and wildlife mitigation in Rancho Palos Verdes.
- (13) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center for construction costs of the Nature Center.
 - (B) \$8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.
 - (C) \$2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.
 - (D) \$4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.
 - (E) \$4,000,000 to the City of Stockton for aquatics and parks facilities.
 - (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.
 - (G) \$5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.
- (14) To be allocated by the Natural Resources Agency as follows:
- (A) \$1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.
 - (B) \$1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.
- (15) To be allocated by the State Coastal Conservancy as follows:
- (A) \$2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.
 - (B) \$1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.
 - (C) \$3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.
- (16) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.
 - (B) \$1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.
 - (C) \$800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.
 - (D) \$2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.
 - (E) \$6,000,000 to the City of Agoura Hills for the Linear Park Project.
- (17) \$1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting, law enforcement, outdoor education, and protection of the natural resources for trail visitors.
- (18) To be allocated by the Natural Resources Agency, \$10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center.
- (19) To be allocated by the Arts Council, \$2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.
- (20) \$7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.

(21) \$6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition: protection/acquisition in the Santa Susana Mountains adjacent to existing public parkland.

(22) To be allocated by the State Coastal Conservancy as follows:

(A) \$36,000,000 for the East Bay Recreation and Park District for the Point Molate open space acquisition and clean up.

(B) \$15,000,000 to the City of Berkeley for the Marina and Pier projects.

(23) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the City of San Diego for the Olive Grove Community Park upgrades.

(B) \$8,000,000 to the City of San Diego for the Ward Canyon Park expansion and completion.

(C) \$150,000 to the City of San Diego for the Serra Mesa trail improvements.

(24) \$5,000,000 to the State Coastal Conservancy for Phase 2 of the Maritime Museum of San Diego redevelopment project.

(25) \$1,260,000 to the County of San Diego for the Casa Familiar for creation of Avanzando San Ysidro Community Land Trust.

(26) \$175,000 to San Diego River Conservancy for San Diego Regional Quality Control Board for technical assistance services.

(27) \$2,000,000 to the State Coastal Conservancy for the City of San Diego for the Camino de la Costa Viewpoint Coastal and Beach access projects.

(28) To be allocated by the Department of Parks and Recreation as follows:

(A) \$4,000,000 to the City of San Diego for the Clay Park Improvements.

(B) \$600,000 to the City of Taft for the West Side Recreation and Park District for Natatorium swimming pool.

(C) \$50,000 to the San Diego Mountain Biking Association for the trail restoration in the Mount Laguna Recreation Area.

(D) \$7,000,000 to the City of Santa Clarita to acquire open space property located within a significant ecological area in the city, called Hondo Oil, to preserve the property and protect the natural ecological and historical resources located on the property in perpetuity.

(E) \$10,200,000 to the City of Long Beach for the East Long Beach El Dorado Park improvements.

(29) \$150,000 to the Los Angeles Community Garden Council to support two community gardens.

(30) \$150,000 to the Friends of the LA River for conservation efforts.

(31) \$100,000,000 to the Department of Forestry and Fire Protection for grants to local educational agencies and nonprofit childcare facilities receiving government funding for projects consistent with the Urban Forestry Act within schoolsites or properties used by child care facilities that reduce the ambient temperature, including by supporting the urban forest, provided that no less than 30 percent of these funds shall be available for grants to nonprofit child care facilities receiving government funding.

(32) To be allocated by the Natural Resources Agency, California Cultural and Historical Endowment, \$5,000,000 for the Great Wall of Los Angeles for the interpretive green bridge.

(33) To be allocated by the Wildlife Conservation Board as follows, \$3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.

(c) EDUCATION

(1) To be allocated by the State Department of Education as follows:

(A) \$500,000 to the County of Kern for the ShePower Leadership Academy.

(1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:

(A) \$3,700,000 to OneGeneration for the Expansion Capitol Project.

(B) \$1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.

(C) \$500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.

(D) \$2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.

(E) \$200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.

(F) \$10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.

(G) \$3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.

(H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.

(I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

(2) To be allocated by the University of California as follows:

(A) \$5,000,000 to the University of California, San Diego for the Student Mental Health App development.

(B) \$10,500,000 to the University of California for the UC and CSU Collaborative for Neurodiversity and Learning.

(C) \$4,000,000 to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

(D) \$500,000 to the University of California, Los Angeles, for the Asian Pacific American Leadership Foundation for anti-bias education and outreach in partnership with UCLA Asian American Studies Center.

(E) \$25,000,000 to the University of California, Berkeley, for grants to expand coverage of local public affairs throughout the state.

(F) \$3,000,000 to the University of California, Los Angeles, for the CalKIDS Institute, to be used over the course of five years for research, policy, and direct services to promote socioeconomic justice by ensuring that all individuals, groups, and communities have the tools necessary to achieve financial capability and well-being.

(3) To be allocated by the California State University as follows:

(A) \$10,000,000 to the California State University, San Bernardino through the California State University Chancellor's Office for one-time support to the CSU San Bernardino Masters of Science in Physician Assistant (MSPA) program.

(B) \$6,000,000 to the California State University, San Diego for the State University East Park and Bike Path Improvement.

(C) \$3,000,000 to the California State University, San Jose for the State University Moss Landing Marine Laboratory Dock.

(D) \$2,000,000 to the California State University Channel Islands (CSUCI) for the CSUCI Early Childhood Education Center Capital Project.

(E) \$1,300,000 to the California State University, Sacramento for improvements to the campus childcare center; development of an artificial intelligence mixed reality classroom.

(F) \$2,000,000 to the California State University, Fullerton for the CSUF Center for Healthy Neighborhoods.

(G) \$4,000,000 to the California State University, Fresno for CSU Fresno Mobile Health Units.

(H) \$5,000,000 to California State University, Dominguez Hills, for the California Black Women's Think Tank.

(I) \$1,000,000 to the California Polytechnic State University, Strawberry Center, for emerging strawberry disease research in Monterey and Santa Cruz counties.

(4) To be allocated by the California Student Aid Commission as follows:

(A) \$600,000 to the Cerritos Community College District for one-time support for the Student Transit Fare-less System Initiative - Cerritos College.

(5) \$5,970,000 to the Associated Students of the University of California, Los Angeles for operational costs, including, but not limited to, utilities, student union, student programming, and academic materials. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

(6) To be allocated by the Department of Technology, as follows, \$5,000,000 to the County of Santa Clara to provide the County of Santa Clara's Office of Education a one-time pass through of funds for development and support of an integrated data system. The Santa Clara County Office of Education shall be the sole administrator of the data system and shall retain sole ownership of all data.

(7) \$5,000,000 California Children and Families Commission (First 5) to the County of Solano for the First 5 Solano Children and Families Commission to convert a shuttered school into an Early Learning Center.

(8) \$1,200,000 to the Department of Education for Parents, Educator/Teachers, and Students in Action (PESA) for truancy and absenteeism prevention programming.

(9) To be allocated by the Governor's Office of Business and Economic Development as follows:

(A) \$2,000,000 for the County of Los Angeles for the Florence-Firestone Technology Career Incubator site acquisition and capital improvements.

(B) \$1,500,000 to Initiate Change in Our Neighborhoods for a Small Business Incubator and Training Facility in San Fernando Valley.

(10) To be allocated by the Department of Education as follows:

(A) \$500,000 for Poway Unified School District, Escondido Union High School District, and San Marcos Unified School District to support and expand the Step Out Lead Everyday (SOLE) Effects Program.

(11) To be allocated by the State Library as follows:

(A) \$1,900,000 to the City of San Diego for the University City Library Expansion.

(B) \$500,000 to the Latino Legacy Foundation for the multimedia online book project.

(C) \$3,000,000 to the City of Downey for the New Downey Family YMCA.

(12) To be allocated by the California Student Aid Commission, \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

(13) To be allocated by the California Workforce Development Board as follows:

(A) \$3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.

(B) \$300,000 to the New Filmmakers Los Angeles for high school mentorship programs.

(14) To be allocated by the Office of Emergency Services, \$700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.

(d) PUBLIC SAFETY AND FIRE PREVENTION

(1) To be allocated by the Judicial Council as follows:

(A) \$500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

(2) To be allocated by the Board of State and Community Corrections as follows:

(A) \$5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.

(3) To be allocated by the Office of Emergency Services as follows:

(A) \$1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.

(B) \$1,500,000 to the County of Kings for the Kings County Fire Department upgrades.

(C) \$1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.

(D) \$5,000,000 to the San Bernardino County Fire Protection District for the Hesperia High Desert Fire Headquarters project.

(E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire detection system for the Palos Verde peninsula.

(F) \$800,000 to the Moraga-Orinda Fire District for a Three-Year Pilot Program for Two Wildland Fire Specialists to Work with Residents to Mitigate Fire Risk.

(G) \$20,000 to the County of Los Angeles, Sheriff's Department, for trailer repair.

(4) To be allocated by the California Conservation Corps as follows:

(A) \$3,000,000 to the California Conservation Corps Foundation (CCCCF) for capacity building and continued and expanded programming in support of the California Conservation Corps corpsmembers and the State of California.

(5) To be allocated by the Office of Emergency Services as follows:

(A) \$5,000,000 to the County of Merced for the Merced County Public Safety Radio System Replacement.

(B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for the RD 1001 Pump Station.

(C) \$1,000,000 to the City of San Diego Police for the Internet Crimes Against Children Task Force (ICAC) for updated training, new investigator positions, and the ever-evolving specialized equipment needed to protect sexual exploitation and the arrest of sexual predators.

(D) \$1,000,000 to the City of Santa Rosa for the Roseland 8 fire station.

(E) \$1,000,000 to the City of Sausalito for sea level rise mitigation.

(F) \$2,000,000 to the San Marcos Fire Department for two needed projects for the department.

(G) \$500,000 to the Los Angeles Fire Department for the two new heli-hydrant locations and automatic fill valve retrofits.

(H) \$200,000 to the City of Corona for the Community Wildfire Protection Plan.

(I) \$5,200,000 to the City of Palo Alto for the replacement of Fire Station 4 that is operationally and technologically deficient.

(J) \$5,000,000 to the City of Fowler for new police headquarters.

(K) \$7,000,000 to the County of San Bernardino for the New Fire Station Construction in San Bernardino Supervisorial District 5.

(L) \$8,100,000 to the Amador Fire Protection District for a new Amador Fire Protection District Fire Station.

(M) \$8,000,000 to the Deer Springs Fire Protection District for the District Station 2 Permanent Facility.

(N) \$13,000,000 to the Sacramento Metropolitan Fire District for the Zinfandel Fire Training Facility.

(O) \$1,000,000 to the San Bernardino County Fire District for firefighting equipment for the Wrightwood Station.

(P) \$1,250,000 to the City of King for the acquisition of a Quint Aerial Apparatus and Security Camera System.

(Q) \$2,000,000 to the City of Soledad for a fire engine.

(6) To be allocated by the Board of State and Community Corrections as follows:

(A) \$250,000 to the City of Coalinga for public safety technology upgrades and improvements.

(B) \$1,500,000 to the City of Mendota for a new police station and council chambers.

(C) \$10,000,000 for the Medication-Assisted Treatment Grant Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the Penal Code.

(7) To be allocated by the Department of Parks and Recreation, \$1,200,000 to the City of Los Angeles for drought resistant landscaping and irrigation along San Vicente Boulevard to support the City's biodiversity initiatives.

(8) To be allocated by the Office Emergency Services as follows:

(A) \$3,000,000 to the City of Merced for capital costs for Merced Regional Fire Training Station, phase 1.

- (B) \$10,000,000 to the City of Porterville for an Emergency Operator Center.
 - (C) \$5,000,000 to the City of Sanger for the renovation of an outdated dispatch center.
 - (D) \$2,000,000 to the Lemoore Volunteer Fire Department for new fire department updated equipment and training.
 - (E) \$7,000,000 to the City of Farmersville for fire station construction.
- (9) To be allocated by the Board of State and Community Corrections as follows:
- (A) \$2,500,000 to the City of Parlier for updating a police station.
 - (B) \$6,000,000 to the City of Shafter for new fire and police substation construction.
 - (C) \$7,000,000 to the City of Woodlake for a new Civic Center, Police Department, and City Hall Administration and Citizen Service Center.
- (10) To be allocated by the Office of Emergency Services as follows:
- (A) \$2,000,000 for the City of Dinuba for fire department equipment and training.
 - (B) \$2,000,000 to the City of Lindsay for updating fire equipment and training.
 - (C) \$2,750,000 to the Fresno County Fire Protection District for new fire station and equipment.
 - (D) \$4,500,000 to the City of Selma for new fire station construction.
 - (E) \$4,000,000 to Kings County Fire Department for updating fire facilities and equipment.
 - (F) \$1,500,000 to the City of Reedley for updating outdated communication equipment for police and fire departments.
 - (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8 replacement.
 - (H) \$16,950,000 to the Orange County Fire Authority for the new Wildland Hand Crew Station, vehicles, and equipment.
 - (I) \$7,000,000 for grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.
 - (J) \$7,000,000 to the Indian Valley Community Services District for Greenville recovery and rebuilding costs resulting from the Dixie Fire.
 - (K) \$2,000,000 to the City of Los Angeles to reimburse public safety costs incurred due to the Summit of the Americas.
- (11) To be allocated by the Board of State and Community Corrections as follows:
- (A) \$250,000 to Northeast Graffiti Busters for field equipment and supplies.
 - (B) \$555,000 to Champions in Service for tattoo removal services.
 - (C) \$200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.
 - (D) \$1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, \$500,000 shall be allocated for the YARA program in Ventura County and \$500,000 shall be allocated to support the expansion of the program to Santa Barbara County.
 - (E) \$8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.
 - (F) \$1,500,000 to the City of Suisun City for public safety upgrades.
- (12) To be allocated by the Judicial Council, \$1,500,000 to the Judicial Council for the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).
- (13) To be allocated by the Office of Emergency Services as follows:
- (A) \$3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.

(B) \$3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

(C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.

(D) \$500,000 to the North County Fire Protection District for the new Fire Station #4.

(E) \$250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.

(e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

(1) To be allocated by the Department of Water Resources as follows:

(A) \$1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.

(B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood Creek Basin Project.

(C) \$9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.

(D) \$200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, City of Brawley.

(E) \$6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.

(F) \$2,000,000 to the Big Sur Land Trust for a green infrastructure project to reduce flood risks and restore habitat.

(G) \$1,500,000 to the City of Santa Rosa for water use efficiency appliances.

(H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.

(I) \$5,000,000 for research, proof of concept, and a preliminary feasibility study related to a project for the inter-basin conveyance of water. The department may award a sole source grant to a non-profit organization or government agency with experience in administering government funding for environmental sustainability projects and partnerships with other entities with experience in the field of inter-basin water conveyance.

(J) \$6,000,000 to the City of Merced for the Merced Creek restoration project.

(K) \$5,000,000 to the City of Buena Park for water system improvements.

(L) \$2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.

(2) To be allocated by the State Water Resources Control Board as follows:

(A) \$2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.

(B) \$8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

(C) \$2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.

(D) \$3,000,000 to the City of San Juan Bautista for the Wastewater Project.

(E) \$5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.

(F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.

(G) \$7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.

(H) \$4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.

(I) \$1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.

(J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.

(K) \$1,000,000 for the Deep Water Intake Location Desalination Study.

(3) To be allocated by the California Energy Commission, \$4,500,000 to the City of Menlo Park for the citywide electrification project.

(4) \$17,000,000 to the City of Culver City for smart city technology to purchase and to install smart nodes on city streetlight arms.

(5) \$1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.

(6) To be allocated by the San Diego River Conservancy, \$2,000,000 to the East County Advanced Water Purification Joint Powers Authority (JPA) for the East County Advanced Water Purification Program.

(7) To be allocated by the Wildlife Conservation Board, \$15,000,000 to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout (*Onchorhynchus mykiss*) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.

(f) LIBRARIES AND CULTURAL INSTITUTIONS

(1) To be allocated by the Department of General Services as follows:

(A) \$110,000 to the Department of General Services for the Vietnam Veterans Memorial repairs.

(B) \$2,000,000 to Department of General Services for the International Genocide Memorial.

(2) To be allocated by the California State Library as follows:

(A) \$1,500,000 to the City of San Gabriel for the Asian Youth Center.

(B) \$14,250,000 to the University of Southern California Institute for American Studies for the TUMO Center.

(C) \$10,000,000 to the City of Sierra Madre to provide funding for the Sierra Madre Library.

(D) \$3,000,000 to the City of Elk Grove for the Elk Grove Library for enhanced technology, community meeting space, and needed tenant improvements.

(E) \$1,300,000 to the City of San Mateo for the Marina Library Reconstruction.

(F) \$500,000 to the City of Irwindale for the Public Library Improvements, site grading, a new 2-story building, library equipment, community room, mining library, ADA accessible rooms, seating areas, a parking area and surrounding hard/landscape.

(G) \$400,000 to the Placentia Library District / City of Placentia for the Bookmobile REAd (Reading Engine Adventures) program.

(H) \$5,000,000 to the City of Pasadena for the Pasadena Central Library Seismic Retrofit.

(I) \$3,000,000 to the County of Merced for the construction of the Dos Palos Library and rehabilitation of the Del Hale Hall community center.

(J) \$5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.

(K) \$1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.

(L) \$20,000,000 to the City of San Diego for the Oak Park Library construction.

(M) \$5,000,000 to the City of Chula Vista for the land and entitlement costs for new library.

(N) \$4,500,000 to the City of San Diego for the Ocean Beach Library expansion.

(O) \$25,000,000 to the City of Chula Vista for the Cinematic Arts Library.

(P) \$6,095,000 to the City of Glendale for Glendale Central Library capital outlay and maintenance.

(Q) \$2,000,000 to the City of San Diego for the Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.

(2.1) To be allocated by the Office of Business and Economic Development, \$2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).

(3) To be allocated by the California Arts Council as follows:

(A) \$1,000,000 to the City of San Diego for the Building 178 Performing Arts Center.

(B) \$7,000,000 to the City of Fresno for the Fresno Arts and Facilities to support and expand the cultural arts and their associated facilities in the City of Fresno, supporting the city in preservation, operation, and maintenance costs for facilities such as Arte Americas.

(C) \$7,000,000 to the Inner City Youth Orchestra for capital costs for the rehearsal and administrative headquarters.

(D) \$400,000 to the Mid Valley YMCA for a New Youth Institute of Media Arts.

(E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based community wellness programming.

(F) \$5,000,000 to the City of San Diego for the restoration of the Villa Montezuma.

(G) \$8,000,000 to the City of Guadalupe and Housing Authority of Santa Barbara County (HASBARCO) for the renovation of the historical Royal Theatre and construction of community services center.

(H) \$2,100,000 to the Studio T Arts & Entertainment for equipment purchases.

(I) \$10,500,000 for the Pomona Performing Arts Centers.

(J) \$10,000,000 to the City of Santa Monica for the City Yards Modernization.

(4) To be allocated by the Natural Resources Agency as follows:

(A) \$1,000,000 to the City of Monterey Park for the Vincent Price Art Museum - East Los Angeles College.

(B) \$2,500,000 to the National Animation Museum (nonprofit) for museum development.

(C) \$3,000,000 to the City of Azusa for the relocation and preservation of the Old Schoolhouse.

(D) \$5,500,000 for the LGBTQ Museum.

(E) \$500,000 for the Tenderloin Museum.

(F) \$2,100,000 to the California Academy of Science to support the Thriving California Environmental Learning Plan.

(G) \$3,300,000 to the City of San Diego for the San Diego Natural History Museum for elevators replacement, roof replacement, collections storage restoration, coil system, and building security improvements.

(H) \$800,000 for the Children's Creativity Museum.

(I) \$3,000,000 to the City of Los Angeles for building El Museo de Arte Chicano en Los Angeles (Museum of Chicano Art in Los Angeles) in the heart of Boyle Heights.

(J) \$3,200,000 to the City of Pomona for the Historical Society of Pomona Valley to repair the historic Pomona Ebell Museum.

(K) \$200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.

(L) \$5,000,000 to the California Science Center Foundation for the Air and Space Center.

(M) \$250,000 to the Oakland Museum for the Digitization project.

(5) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.

(B) \$1,000,000 to the City of San Diego for the Marston House restoration and repair work.

(C) \$500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.

(g) TRANSPORTATION

(1) To be allocated by the Department of Transportation as follows:

(A) \$6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.

(B) \$5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

(C) \$1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.

(D) \$2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.

(E) \$4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.

(F) \$2,000,000 for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.

(G) \$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.

(H) \$1,900,000 to the City of Los Angeles, Department of Transportation, for the Chandler Protected Bike Lane Gap Closure.

(I) \$20,000,000 to the City of Stockton for the Miracle Mile Pedestrian Crossing Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph (I). The City of Stockton shall have until January 1, 2028, to spend down the funds to fulfill the requirements of this subparagraph.

(J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail Authority for the Valley Link Rail Project (Environmental Study and Preliminary Engineering), Cities of Danville, Dublin, Livermore, Pleasanton, and San Ramon.

(K) \$6,000,000 to the County of Kings Department of Public Works for the Kettleman City Pedestrian Bridge.

(L) \$1,400,000 to the Port of San Diego for the projects to address abandoned and derelict vessels at Zuniga Shoal.

(M) \$14,300,000 to the County of Alameda for the Installation of Roundabouts: Crow Canyon Road.

(N) \$10,000,000 to the City of San Jose for the East San Jose Corridor Safety Improvement Project.

(O) \$1,500,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat between Skyline and Great Highway.

(P) \$1,200,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat Skyline traffic signal.

(Q) \$5,000,000 to the Port of Hueneme for the installation of electrical infrastructure to support electric cranes on the wharf port's terminals for unloading cargo.

(R) \$7,500,000 to the City of San Fernando for the Pacoima Wash Pedestrian Bridge.

(S) \$4,500,000 to the City of Simi Valley for the Simi Valley Metrolink Safety Improvement & Quiet Corridor to build a second train track in the City in an effort to improve safety, increase service, and make the existing service more reliable.

(T) \$3,200,000 to the City of Daly City for the Safe Routes to Schools.

(U) \$2,000,000 to the City of Paramount for the West Santa Ana Branch Bikeway Project.

(V) \$1,300,000 to the City of Anaheim, Anaheim Transportation Network (ATN), towards the construction of the Anaheim Transportation Network Facilities.

(W) \$1,000,000 to the City of Milpitas for the Milpitas Bike Lanes Facilities Enhancement.

(X) \$3,000,000 to the Peninsula Corridor Joint Powers Board (CalTrain) for the CalTrain Wireless Optimized Crossing System.

(Y) \$2,000,000 to the City of Palo Alto for the replacement of the Newell Road Bridge over San Francisquito Creek.

(Z) \$2,000,000 to the City of Gardena for the revitalization of Gardena Boulevard.

(AA) \$3,000,000 to the City of Paso Robles for the Creston Road Active Transportation and Bike and School Access improvements.

(AB) \$2,500,000 to the Monterey-Salinas Transit District for Busway construction.

(AC) \$4,500,000 to the City of Ontario for Safety Improvements for parks, road safety, and youth services.

(AD) \$20,000,000 to the Transportation Authority of Marin (TAM) for the Transportation Project to Combat Sea Level Rise, to fund interim solutions for Highway 37 in Marin County.

(AE) \$10,000,000 to the Transportation Authority of Marin (TAM) for the flooding issues in Marin City along Highway 101.

(AF) \$4,800,000 to the City of Santa Monica for the Lincoln Neighborhood Corridor Streetscape (LiNC) to construct medians and bulbouts to promote efficient vehicular travel and enhance pedestrian safety.

(AG) \$6,000,000 to the City of Fremont for the Fremont I-680/Sabercat Bridge.

(AH) \$3,500,000 to the City of Belmont for the Belmont Alameda De Las Pulgas Corridor Project.

(AI) \$5,000,000 to the Bay Area Rapid Transit for the Downtown Berkeley elevator repair and rehabilitation.

(AJ) \$2,200,000 to the City of Del Mar for the Federal Highway Bridge Program matching funds.

(AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.

(AL) \$8,000,000 to the County of Placer to remove the steel and concrete wreckage of the former State Route (SR) 49 Bridge that lies in the American River.

(AM) \$5,000,000 to the County of Kern for the road repairs in the unincorporated town of Woody.

(AN) \$9,300,000 to the Town of Paradise for the Road Rehabilitation and Maintenance, Town of Paradise.

(AO) \$2,000,000 to the University of Redlands for a plaza and walkway project for the University of Redlands Rail station at the terminus of the Arrow Line in San Bernardino County.

(AP) \$1,000,000 to the Solano Transportation Authority (STA) for Electric Vehicle Infrastructure in the Cities of Vacaville, Fairfield, Suisun City and Rio Vista.

(AQ) \$12,000,000 to the City of Compton for the Artesia Boulevard Bridge.

(AR) \$10,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) transportation electrification program.

(AS) \$5,000,000 to the City of Glendale for active transportation infrastructure.

(AT) \$5,000,000 to the City of Los Angeles for the LARiverWay active transportation infrastructure in San Fernando Valley.

(AU) \$9,000,000 to the City of Inglewood for the Inglewood Connector.

(AV) \$3,000,000 to the City of Burbank for active transportation infrastructure.

(AW) \$2,000,000 to the City of Newark for Quiet Zone Safety Improvements.

(AX) \$1,200,000 to the City of Saratoga to improve pedestrian rail crossings.

(AY) \$1,000,000 to the Bay Area Rapid Transit District for El Cerrito BART Plaza Station Area and Access Enhancements.

(AZ) \$760,000 to the City/County Association of Governments of San Mateo County for the San Bruno-Millbrae Bike Lane.

(BA) \$7,000,000 to the City of Los Angeles for Broadway South traffic safety projects.

(h) HOUSING, HOMELESSNESS PREVENTION, AND FOOD ACCESS

(1) To be allocated by the Department of Housing and Community Development as follows:

(A) \$8,000,000 to the County of Santa Cruz, Human Services Department, Housing for Health Division, for the Harvey West Studios Supportive Housing project.

(B) \$1,400,000 to The Boys and Girls Club of the Los Angeles Harbor for the Department of Housing and Community Development Child Care Services loan (L01-0104).

(C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO Dining Hall and Kitchen Construction.

(D) \$15,000,000 to the Riverside County Housing Authority for the Housing Catalyst in Coachella Valley.

(E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks Street Affordable Housing Development to create 136 homes for low-income families.

(F) \$2,100,000 to the City of Los Angeles for the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program.

(G) \$500,000 to the Tenderloin Neighborhood Development Center for the Community space in Sunset District affordable housing project.

(H) \$16,000,000 to the City of Manteca for a Homelessness Navigation Center.

(I) \$1,000,000 to the City of Stockton and the Stockton Homeless Shelter for a navigation center project.

(J) \$5,000,000 to the Goodness Village for capital costs for tiny homes, a community center and a laundry facility.

(K) \$1,000,000 to the Hope of the Valley Rescue Mission for Homeless Services.

(L) \$13,000,000 to the County of Ventura for the conversion and modernization of a county administrative building into a shelter/residential use, a Homeless Transition Center and Permanent Supportive Housing complex, and expansion of the Modernization of the Nyeland Acres Community Center.

(M) \$3,000,000 to the Richardson Bay Regional Authority (RBRA) for supporting Immediate Homeless Housing Needs.

(N) \$2,000,000 to the County of Marin for supporting Immediate Homeless Housing Needs in Marin County.

(O) \$3,000,000 to the Sierra Health Foundation for the Pilot Program to Feed Families and Help Restaurants impacted by pandemic.

(P) \$23,000,000 to the City of Glendale for the Burbank-Glendale-Pasadena Regional Housing Trust to be used to help finance affordable housing projects.

(Q) \$10,000,000 to the San Gabriel Valley Regional Housing Trust for affordable housing and homelessness projects.

(R) \$10,000,000 to the Los Angeles County Department of Mental Health for the support of the Los Angeles County Homeless Outreach and Mobile Engagement (HOME) program, Mobile Crisis Outreach Teams, and Haven Hills expansion. Of this amount, \$2,500,000 shall be allocated for the expansion of Haven Hills, and \$7,500,000, in consultation with the City of Los Angeles, shall be allocated for outreach services and behavioral health infrastructure in the San Fernando Valley.

(S) \$4,900,000 to the Orange County United Way for the affordable and supportive housing service for voucher holders experiencing homelessness in Orange County.

(T) \$5,700,000 to the City of Hayward for Mission Paradise for programming to support homeless and seriously mentally ill households.

(U) \$5,000,000 to Mercy Housing for the Sunnydale HUB project for a community center.

(V) \$20,000,000 to the Satellite Affordable Housing Associates for Bridge Financing for two affordable housing projects.

(W) \$500,000 to the Bananas Parent Voices for the Homelessness Families CARE Program.

(X) \$500,000 to the City of Fremont for the Fremont Housing Navigation Center.

(Y) \$800,000 to the City of San Jose for the Responsible Landlord Engagement Initiative 2.0.

(Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness Prevention and Unhoused Services.

(AA) \$6,000,000 to the City of Fullerton for the Navigation Center Project.

(AB) \$5,000,000 to the County of San Bernardino for Youth Diversion funds to expand At Risk Youth Diversion Education Services College Exodus Diversion Project.

(AC) \$5,000,000 to the City of Santa Rosa for the Caritas Center, housing-focused service center.

(AD) \$250,000 to the East Bay Community Law Center for the Housing Legal Assistance program.

(AE) \$3,000,000 to the Bridge to Home SCV to develop an interim housing and homeless services facility in the Santa Clarita Valley.

(AF) \$25,000,000 to the County of Sacramento to address the concerns of unpermitted homeless population on the American River Parkway.

(AG) \$5,400,000 to the City of Hayward for the Scattered Site Housing Model to Create Cost-Effective Permanent Housing for unhoused individuals.

(AH) \$5,000,000 to the County of Los Angeles for Hope Village.

(AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert Park affordable housing project.

(AJ) \$1,000,000 for the Pet Assistance and Support (PAS) Program for qualified homeless shelters and domestic violence shelters to provide shelter, food, and basic veterinary services for pets owned by individuals experiencing homelessness or victims of domestic violence.

(2) To be allocated by the State Department of Social Services as follows:

(A) \$20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for the Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.

(B) \$9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed inpatient Psychiatric Health Facility.

(C) \$7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.

(D) \$1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.

(E) \$1,500,000 to the Sunset Youth Services for Capital improvements to their Healing Arts Hub and build-out of new community space at Shirley Chisholm Village / teacher housing project.

(F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater Village, and East Hollywood (SELAH) Neighborhood Homeless Coalition for services for individuals and families experiencing homelessness.

(2.5) To be allocated by the Business, Consumer Services, and Housing Agency as follows, \$4,000,000 to the Regional Task Force on Homelessness (SDRTFH) to be allocated equally among SDRTFH, the Voices of Our City Choir, and the Monarch School for housing, case management, resource and capacity building.

(3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:

(A) \$10,000,000 for the Jefferson Boulevard Affordable Housing and Park Project.

(B) \$2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.

(C) \$1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.

(D) \$400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.

(i) HEALTH AND HUMAN SERVICES

(1) To be allocated by the State Department of Health Care Services as follows:

(A) \$17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.

(B) \$1,500,000 to the County of Ventura for the Westminster Free Clinic.

(C) \$5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.

(D) \$2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.

(E) \$1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.

(F) \$1,000,000 to the County of Orange for Be Well OC.

(2) To be allocated by the State Department of Public Health as follows:

(A) \$7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.

(B) \$200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.

(C) \$500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.

(D) \$10,000,000 to the County of Kern for Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.

(E) \$15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.

(F) \$10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.

(3) To be allocated by the State Department of Social Services as follows:

(A) \$5,000,000 to the City of Oxnard for the Casa Aliento and Del Playa Inn Homeless Shelters.

(B) \$5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.

(C) \$200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.

(D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.

(E) \$3,000,000 for Project Angel Food: Facility/kitchen Expansion.

(F) \$1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.

(G) \$1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.

(H) \$600,000 to the Karsh Family Social Service Center capital projects.

(4) To be allocated by the State Department of Developmental Services as follows:

(A) \$2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.

(B) \$1,000,000 to Easterseals Southern California for autistic care and programs.

(5) To be allocated by the State Department of Health Care Services as follows:

(A) \$2,158,000 to the Luminarias Institute for Mental Health programming.

(B) \$390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.

(C) \$400,000 to the San Fernando Valley Community Mental Health Services for Mental Health Services.

(D) \$1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.

(E) \$277,000 to Valley Community Healthcare for training for new providers.

(F) \$4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.

(6) \$50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.

(7) \$250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.

(8) To be allocated by the Board of State and Community Corrections, \$120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.

(9) \$277,000 to Valley Community Healthcare for training for new providers.

(10) \$2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.

(11) \$3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.

(12) To be allocated by the State Department of Social Services, \$10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.

(13) To be allocated by the Department of Public Health, \$25,000 to the County of San Mateo for the District Wide: Peninsula Humane Society: X-Ray Machine Upgrade.

(14) To be allocated by the State Department of Health Care Services as follows:

(A) \$100,000 to the County of San Mateo for the District Wide: Planned Parenthood Mar Monte: Purchase of a Hysteroscope for the San Mateo Health Center.

(B) \$1,000,000 to the City of Fresno for Reproductive Health for the Central Valley: Planned Parenthood Mar Monte health center renovations.

(C) \$1,000,000 to the City of Buena Park for the KCS Health Center to purchase three mobile health clinics.

(D) \$3,000,000 for the Los Angeles Kheir Clinic.

(E) \$6,500,000 to the Richmond Area Multi-Services Inc. (Rams, Inc.) for building acquisition for clinics.

(F) \$5,000,000 to the County of Modoc for Modoc Hospital Legacy Debt Elimination.

(G) \$4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.

(H) \$5,000,000 to the County of Madera to facilitate the reopening of operations at Madera Community Hospital.

(15) To be allocated by the State Department of Public Health, \$3,000,000 to the City of Martinez for the Feet First Foundation.

(16) \$5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:

(A) \$2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.

(B) \$3,000,000 to be awarded in grant funding.

(17) \$500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.

(j) VETERANS

(1) To be allocated by the Department of Veterans Affairs as follows:

(A) \$90,000 to the United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.

(B) \$2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.

(C) \$200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans.

(2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

(k) OTHER COMMUNITY SERVICES

- (1) \$2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.
- (2) To be allocated by the California Department of Education, \$2,200,000 to the Silicon Valley Education Foundation for Youth programming.
- (3) To be allocated by the California Arts Council, \$5,000,000 to Conga Kids for arts and education programming.
- (4) To be allocated by the Office of Business and Economic Development, \$5,200,000 to the Entrepreneur Education, Inc., to support the primary program objectives of the EECI Business Opportunity Center.
- (5) \$500,000 to the San Mateo County Union Community Alliance.
- (6) \$1,000,000 to the City of South San Francisco for the North San Mateo County Economic Advancement Center.
- (7) To be allocated by the California Department of Aging, \$2,100,000 to the City of Bellflower for the Bellflower Youth & Senior Center.
- (8) \$5,200,000 to Angels for Sight for renovating Angels for Sight's new Long Beach vision care center.
- (9) To be allocated by the California Department of Aging, \$10,000,000 to Choice in Aging for construction costs at the aging in place campus.
- (10) \$5,000,000 to the County of Yolo to support Knight's Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion and the Underserved Farmer's Cooperative.
- (11) \$250,000 to El Proyecto del Barrio for a Digital Display system.
- (12) To be allocated by the California Arts Council, \$1,500,000 to the City of Los Angeles, Office of the City Clerk, for the Watts Empowerment Center to support the planning, design and renovation of the 4-Acre arts and culture campus.
- (13) To be allocated by the State Department of Social Services, \$1,500,000 to the San Bernardino Community Service Center, Inc. for Immigration Services.
- (14) To be allocated by the Office of Business and Economic Development, \$700,000 to the Neighborhood Legal Services of Los Angeles for the research on community-driven equitable development in communities experiencing poverty in the San Fernando Valley.
- (15) To be allocated by the State Department of Social Services, \$2,000,000 to Skirball for refugee services, Spanish translation of materials, and exhibit.
- (16) To be allocated by the Department of Housing and Community Development, \$9,000,000 to ETTA for capital outlay projects.
- (17) \$1,000,000 to the Chicano Latino Youth Leadership Project (CLYLP) for the CLYLP expansion to the Inland Empire.
- (18) \$1,740,000 to the Huerta del Valle Community Garden for Huerta del Valle program support.
- (19) To be allocated by the Office of Business and Economic Development, \$8,500,000 to One OC for programming improvements to serve communities historically underrepresented in business ownership.
- (20) \$5,000,000 to Access California Services for capital costs for a new building.
- (21) \$2,000,000 to La Familia Counseling Services for capital costs of Opportunity Center.
- (22) To be allocated by the Office of Business and Economic Development, \$2,500,000 to the City of Corona for the Renovation of Innovation and Economic Center.
- (23) \$25,000,000 to the City of Alhambra for the construction of the Alhambra community center.
- (24) \$9,000,000 to the City of Santa Ana for the Modernization of the Santa Ana Civic Center (SACC).
- (25) To be allocated by Board of State and Community Corrections, \$500,000 to the County of Sacramento for the Sacramento Regional Family Justice Center.
- (26) To be allocated by the Department of Parks and Recreation:
 - (A) \$400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.

(B) \$1,949,950 for the Boys and Girls Club of Huntington Valley for alternative fuel school bus replacement and facility repairs and upgrades.

(C) \$1,400,000 to the City of Vacaville for the Vacaville Neighborhood Boys and Girls Club land acquisition and capital projects.

(D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer Wilmington Initiative.

(27) To be allocated by the Commission on Asian and Pacific Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.

(28) To be allocated by the State Department of Social Services, \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.

(29) To be allocated by the State Department of Developmental Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

(30) To be allocated by the Department of Parks and Recreation, \$200,000 for the Lakewood Family YMCA Capital Improvements.

(31) \$3,000,000 to the Marin City Community Services District to remodel the community center.

(32) To be allocated by the Natural Resources Agency, \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.

(33) To be allocated by the California Arts Council, \$5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.

(34) \$800,000 to the City of Sacramento for Street Soccer USA Sacramento.

(35) To be allocated by the State Department of Social Services, \$3,000,000 to the County of Sacramento Department of General Services Mather Community Campus Human Assistance Facility.

(36) \$2,500,000 to the City of Los Angeles for the Los Angeles Street Car "Grow the Grid" program.

(37) \$2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.

(38) \$2,000,000 for the City of Fullerton for the Women's Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.

(39) \$2,000,000 to the Community Youth Center to complete the Richmond Community Center.

(40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

(41) \$2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project.

(42) To be allocated by the California Arts Council, \$4,000,000 for the Watts Tower Arts Center Campus Renovation.

(43) \$3,700,000 to the YMCA of Greater Long Beach for the Los Altos YMCA Renovation and Construction projects.

(44) \$4,500,000 to the County of San Bernardino for the Bloomington Animal Shelter and enhance services at the new shelter facility by offering onsite veterinary care, administering animal behavior assessments, and expanding its adoption and volunteer programs.

(45) \$25,000,000 to the City of Riverside for the Cesar Chavez Community Center Renovations.

(46) \$5,500,000 to the City of Torrance for the Community Resource and Response Center.

(47) \$5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.

(48) To be allocated by the State Department of Social Services, \$3,000,000 for the All in Eats/Food Hub.

(49) \$3,000,000 to the San Diego LGBT Center for the LGBT Center expansion planning and predevelopment and for housing, case management, resource, and capacity building.

(50) To be allocated by the Office of Business and Economic Development, \$2,000,000 to the City of San Diego for the development of a County of a San Diego Black Chamber of Commerce.

(51) To be allocated by the Board of State and Community Corrections, \$750,000 to the City of San Diego for Your Safe Place – A Family Justice Center.

(52) \$10,000,000 to the County of Orange to expedite the completion of an urgently needed Behavioral Health Families and Children's Campus, which will deliver coordinated mental health services, support, and resources to children and their family members.

(53) \$19,000,000 to the City of Colton for Community Development Projects.

(54) \$8,000,000 to the City of Fremont for the Central Park Community Center project.

(55) \$1,700,000 to the City of San Diego to work with San Diego area schools to support the needs of refugee students.

(56) \$3,000,000 to InConcert Sierra for renovations to Crown Point Community Center.

(57) \$250,000 to Levon and Hasmig Tavilian for support, maintenance, computer equipment, and supplies.

(58) To be allocated by the Department of Health Care Services, \$850,000 to the San Gabriel Valley Council of Governments for mobile crisis pilot program.

(59) To be allocated by the Department of Public Health, \$100,000 for the Burbank Community YMCA for Social Impact Center for programing and support.

(60) To be allocated by the California Arts Council, \$250,000 to BAYMEC Community Foundation for community education, outreach, and services that support the LGBTQ+ community and to preserve and promote the Silicon Valley's LGBTQ+ history.

(61) To be allocated by the Office of Emergency Services, \$1,000,000 to the County of Los Angeles for the Jenesse Center purchase and refurbishment of facility for domestic violence survivors.

(62) To be allocated by the Department of Housing and Community Development, \$1,000,000 to the City of Burlingame for the Burlingame Plaza project.

(63) To be allocated by the Office of Planning and Research, \$1,000,000 for the Asian Pacific Youth Leadership Project.

(64) To be allocated by the California Department of Aging, \$500,000 to the City of Hawthorne for Hawthorne Senior Center infrastructure improvements.

(65) To be allocated by the State Department of Health Care Services, \$5,000,000 for Chinese Hospital, located in San Francisco.

(66) To be allocated by the California Arts Council, \$3,000,000 for 490 Brannan Kularts Site Acquisition.

(67) To be allocated by the California State University, \$2,500,000 for San Francisco State Cross Cultural Center.

(68) \$2,000,000 for United Playaz Youth Center Acquisition.

(69) To be allocated by the State Library, \$850,000 for the Chinese Historical Society Infrastructure Improvements.

(70) \$200,000 to the Armenian Bar Association for supporting the increased activity in pro bono tenant relief clinics throughout the County of Los Angeles.

(71) \$200,000 to Homenetmen Hrashq for supporting services for disabled youth athletes.

(72) \$350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.

(73) \$250,000 to Camp AREV for capital improvements and new facility construction.

(74) \$1,000,000 for the Vivalon Healthy Aging Campus.

(75) \$750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.

(I) GENERAL GOVERNMENT

(1) To be allocated by the Department of Technology as follows:

(A) \$4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.

(B) \$200,000 to the City of Duarte for Broadband Access.

(C) \$1,800,000 to the City of Newark for Broadband Master Planning.

(D) \$500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.

(2) \$20,000,000 to the San Diego Association of Governments (SANDAG) to reduce the outstanding bond balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.

(3) To be allocated by the Exposition Park as follows:

(A) \$10,000,000 for the California African American Museum.

(4) To be allocated by the California Arts Council, \$500,000 for the Capitol Radio equipment replacement and upgrades.

(5) \$300,000 to the County of Butte for the Flower Bowl Demolition.

(6) To be allocated by the Board of State and Community Corrections, \$100,000 to the City of Santee for Rise Up Industries.

(7) \$700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.

(8) To be allocated by the California Department of Aging, \$1,200,000 for the new Self Help for the Elderly Sunset Senior Center construction costs.

(9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

(A) \$1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) \$10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) \$5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) \$5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.

(12) \$8,000,000 to the City of Redlands for the construction of their University of Redlands Village.

(13) To be allocated by the Department of Justice, \$500,000 to the Girl Scouts of San Diego County for background check costs.

(14) To be allocated by the California Arts Council, \$3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) \$3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) \$4,500,000 to the City of Santee for the completion of the new Santee Community Center.

(m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) \$3,400,000 for Workforce Development and Exploration in Pomona.

(D) \$10,000,000 for the San Diego Workforce Partnership.

(E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.

(F) \$2,000,000 to the County of Sacramento Office of Education for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.

(G) \$2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.

(H) \$5,000,000 to the SF Market to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(I) \$1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 22. Section 19.58 of the Budget Act of 2022 is amended to read:

SEC. 19.58. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(3) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(4) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(5) The designated state entities in this section shall be permitted to use up to 5 percent of the amount in each allocation for administrative costs.

(b) The amounts specified in paragraphs (1) to (6), inclusive, are hereby appropriated from the General Fund as follows:

(1) To be allocated to the California Natural Resources Agency as follows:

(A) \$10,000,000 for Redondo Beach Wetlands acquisition or reimbursement for city-incurred acquisition costs.

(i) These funds shall be for the City of Redondo Beach for wetlands acquisition or reimbursement for city-incurred acquisition costs.

(B) \$5,000,000 for the Natural History Museums of Los Angeles County renovation and expansion of the La Brea Tar Pits and Museum site.

(2) To be allocated to the Wildlife Conservation Board as follows:

(A) 40,000,000 for San Joaquin Valley Floodplain Restoration.

(i) These funds shall be for the River Partners for the development and delivery of multi-benefit floodplain reconnection and habitat restoration projects in the San Joaquin and Tulare Basins. Eligible expenditures may include, but are not limited to, acquisition, planning and permitting, and scientific research supporting project implementation, including ground-based geophysics, habitat restoration benefitting dwindling wildlife, and habitat maintenance.

(B) \$67,000,000 for watershed climate resiliency, grants through the Cascades and High Sierra Upper Watersheds Program.

(i) These funds shall support competitive grants to improve watershed protection and climate resiliency including, but not limited to, streamflow enhancement.

(C) \$67,000,000 for watershed climate resilience grants through the land acquisition and habitat enhancement program.

(i) These funds shall support competitive grants to improve watershed protection and climate resiliency in Southern California, including, but not limited to, streamflow enhancement.

(3) To be allocated to the Department of Water Resources as follows:

(A) \$66,500,000 for watershed climate resilience grants.

(i) These funds shall be provided as grants to water agencies and other public agencies for drought resilience and identification and assessment of climate risks on a watershed basis.

(ii) These funds shall be prioritized in areas with greatest risk or potential to reduce environmental conflicts. Funds may be used for longer-term planning and resilience projects, including but not limited to, watershed climate risk assessment, streamflow improvement projects, streamflow measurement and remote sensing to establish baseline conditions and monitor project performance, water use efficiency projects with verifiable demand reduction, infrastructure to improve regional flexibility to address drought conditions, and conjunctive use and management between multiple water supply sources.

(4) To be allocated to the State Water Resources Control Board as follows:

(A) \$5,000,000 for water refilling stations at schools.

(B) \$90,000,000 for water recycling projects that produce potable recycled water to supplement drinking water supplies.

(i) \$80,000,000 shall be allocated directly to the Metropolitan Water District of Southern California in one lump sum payment no later than January 1, 2024, to support the design of a large-scale regional recycled water project that: (1) purifies treated wastewater supplied by the County Sanitation Districts of Los Angeles County that can replenish groundwater basins and provide a new water supply for industrial and residential uses, (2) can produce up to 150 gallons of new water supply per day, and (3) advances potable reuse treatment technology.

(ii) \$10,000,000 shall be for the planning, design, and construction of the Euclid Avenue Recycled Water System Expansion Project in the City of Ontario.

(5) To be allocated to the California Environmental Protection Agency as follows:

(A) \$500,000 for the water energy nexus registry.

(6) To be allocated to the Department of Parks and Recreation as follows:

(A) \$75,000,000 for the statewide parks programs.

(B) \$25,000,000 for outdoor equity grants.

(c) The amounts specified in subdivisions (1) to (4), inclusive, are hereby appropriated from the Greenhouse Gas Reduction Fund as follows:

(1) To be allocated to the State Air Resources Board as follows:

(A) \$10,000,000 for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

(i) Up to \$10,000,000 may be used for the development of new community emission reduction programs.

(2) To be allocated to the Department of Community Services and Development as follows:

(A) \$15,000,000 for the Low-Income Weatherization Program to support weatherization services for low-income farmworkers.

(3) To be allocated to the Ocean Protection Council as follows:

(A) \$37,500,000 for implementation of Chapter 236 of the Statutes of 2021 (SB 1).

(i) The funds shall be available for state operations or local assistance.

(ii) The Ocean Protection Council shall work in collaboration with the State Coastal Conservancy to implement this funding. The Council shall structure these funds to maximize leveraging of any available federal funding.

(4) To be allocated to the State Coastal Conservancy as follows:

(A) \$37,500,000 to protect communities and natural resources from sea level rise.

(i) These funds shall be administered through the Climate Ready Program with priority given to projects that adapt public infrastructure along the coast, including urban waterfronts, ports, and ecosystems.

SEC. 23. Section 39.00 of the Budget Act of 2022 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 129, AB 144, AB 146, AB 151, AB 152, AB 156, AB 157, AB 158, AB 160, AB 162, AB 165, AB 166, AB 170, AB 171, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, AB 201, AB 202, AB 203, AB 204, AB 205, AB 206, AB 207, AB 208, AB 209, AB 210, AB 211, AB 212, AB 213, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 140, SB 141, SB 143, SB 145, SB 148, SB 149, SB 150, SB 153, SB 161, SB 163, SB 164, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, SB 200, SB 201, and SB 202 of the 2021–22 Regular Session and AB 110, AB 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB 125, AB 126, AB 127, AB 128, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 147, AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, SB 110, SB 111, SB 112, SB 113, SB 114, SB 115, SB 116, SB 117, SB 118, SB 119, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 129, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 144, SB 145, SB 146, SB 147, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, and SB 160 of the 2023–24 Regular Session.

SEC. 24. Section 39.10 of the Budget Act of 2022 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)

(c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179)

(d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100)

SEC. 25. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.