



SB-115 Budget Act of 2021. (2021-2022)

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Senate Bill No. 115

CHAPTER 2

An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Items 3860-001-0001, 4265-001-0001, 4265-111-0001, 4300-001-0001, 5180-101-0001, 5180-101-0890, and 5225-001-0001 of, and adding Items 0690-011-0001, 0690-021-3398, 2240-401, 4260-112-0001, 4265-021-3398, and 5225-021-3398 to, Section 2.00 of, and amending Sections 11.96, 19.56, 19.57, and 39.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor February 09 , 2022. Filed with Secretary of State February 09 , 2022.]

LEGISLATIVE COUNSEL'S DIGEST

SB115, Skinner . Budget Act of 2021.

The Budget Act of 2021 made appropriations for the support of state government for the 2021–22 fiscal year.

This bill would amend the Budget Act of 2021 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Item 0690-011-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

0690-011-0001—For transfer by the Controller from the
General Fund to the California Emergency Relief Fund
..... 1,930,257,000

SEC. 2. Item 0690-021-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

0690-021-3398—For support of Office of Emergency Services,
payable from the California Emergency Relief Fund
..... 100,000,000

Schedule:

(1) 0380-Emergency Management
Services 100,000,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020.
2. The funds appropriated in this item are subject to Section 11.91 of this act.

SEC. 3. Item 2240-401 is added to Section 2.00 of the Budget Act of 2021, to read:

2240-401—For rental assistance, Department of Housing and Community Development

Provisions:

1. (a) The Department of Finance shall allocate funds from the General Fund for cashflow loans in fiscal year 2021-22 for the purposes of local implementation of emergency rental assistance programs administering funding made available from the Secretary of the Treasury pursuant to Section 501 of Subtitle A of Title V of Division N of the federal Consolidated Appropriations Act, 2021 (Public Law 116-260) and Section 3201 of Subtitle B of Title III of the federal American Rescue Plan Act of 2021 (Public Law 117-2). Upon the order of the Department of Finance, the Controller shall draw a warrant for amounts as provided by the Department of Finance for this purpose. Any cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. Any cashflow loan made pursuant to this provision, and the repayment of a cashflow loan, shall not affect the General Fund reserve.
- (b) Eligible local jurisdictions and federally recognized tribal governments, as defined in Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code, operating Emergency Rental Assistance Programs outside of the state program, may request a cashflow loan for Emergency Rental Assistance Program expenditures for complete, eligible applications by households described in paragraphs (1) through (3), inclusive, of subdivision (b) of Section 50897.1 that were received on or before March 31, 2022, including administrative costs that are consistent with the provisions of Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code, as applicable. The cashflow loan shall be requested from the Department of Housing and Community Development, pursuant to terms and conditions developed by the department, which may include, but are not limited to, reporting, a repayment schedule, interest charged at the rate earned by moneys in the Pooled Money Investment Account, and remittance mechanisms that include the withholding of future state and federal funding administered by the Department of Housing and Community

Development. The terms and conditions of any cashflow loan provided pursuant to this provision shall be subject to approval by the Department of Finance. Any cashflow loan made pursuant to this provision is also subject to a local jurisdiction or federally recognized tribal government program participating as an Option B, as defined in subdivision (i) of Section 50897 of the Health and Safety Code, or federally recognized tribal government, consistent with the state's implementation of Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code.

- (c) If anticipated federal funding for the program described in this item is not received as anticipated by June 30, 2023, for the purposes described in subprovision (b), the Department of Finance shall forgive an amount up to the amount not covered by a federal allocation.

- 2. (a) The Department of Finance shall allocate funds from the General Fund to the Department of Housing and Community Development for cashflow loans in fiscal year 2021-22 for the purposes of state implementation of the emergency rental assistance programs administering funding made available from the Secretary of the Treasury pursuant to Section 501 of Subtitle A of Title V of Division N of the federal Consolidated Appropriations Act, 2021 (Public Law 116-260) and Section 3201 of Subtitle B of Title III of the federal American Rescue Plan Act of 2021 (Public Law 117-2). Upon the order of the Department of Finance, the Controller shall draw a warrant for amounts as provided by the Department of Finance for this purpose. Any cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. Any cashflow loan made pursuant to this provision, and the repayment of a cashflow loan, shall not affect the General Fund reserve. Notwithstanding any other law, amounts allocated to the Department of Housing and Community Development under this subprovision shall not accrue, nor be repaid with, interest.
- (b) The Department of Housing and Community Development shall use funding for a cashflow loan for Emergency Rental Assistance Program expenditures for complete, eligible applications by households described in paragraphs (1) through (3), inclusive, of subdivision (b) of Section 50897.1 that were received on or before March 31, 2022, as well as for administrative costs consistent with Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code. Allocations from the program are subject to implementation pursuant to Chapter 17 (commencing with Section

50897) of Division 31 of Part 2 of the Health and Safety Code, as well as conditions established by the Department of Housing and Community Development.

- (c) The amount appropriated pursuant to Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code may be adjusted in accordance with additional funding the state receives for the rental assistance program in accordance with paragraphs (3) and (4) of subdivision (b) of Section 50897.3 of the Health and Safety Code, and cashflow loans made under this provision. If no item number for the Department of Housing and Community Development exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.

- 3. The Department of Housing and Community Development, using authority to request all applicable performance metrics, as determined by the department, consistent with the authority provided in Section 50897.4 of the Health and Safety Code, shall issue a report to the Joint Legislative Budget Committee no later than July 31, 2022, and a subsequent report no later than July 31, 2023, on the following items:

- (a) The eligible local jurisdictions and federally recognized tribal governments that requested a cashflow loan as described in Provision 1 and the amounts requested.
- (b) The number of households and average number of months of assistance provided by the state and local programs that received a cashflow loan, pursuant to Provisions 1 and 2.
- (c) The total amount of cashflow loans that are unrecoverable due to unmaterialized federal administering funds.

- 4. It is the intent of the Legislature to provide a temporary cashflow loan to the state or a local program for the purpose of providing immediate cash to the program to maximize rental relief to all eligible households described in paragraphs (1) through (3), inclusive, of subdivision (b) of Section 50897.1 of the Health and Safety Code, as the state or local program awaits additional federal administering funding made available from the Secretary of the Treasury pursuant to Section 501 of Subtitle A of Title V of Division N of the federal Consolidated Appropriations Act, 2021 (Public Law 116-260) and Section 3201 of Subtitle B of Title III of the federal American Rescue Plan Act of 2021 (Public Law 117-2).

SEC. 4. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3860-001-0001—For support of Department of Water Resources

.....

563,328,000

Schedule:

(1)	3230-Continuing Formulation of the California Water Plan	163,565,000
(2)	3240-Implementation of the State Water Resources Development System	50,901,000
(3)	3245-Public Safety and Prevention of Damage	364,802,000
(4)	3250-Central Valley Flood Protection Board	18,658,000
(5)	3255-Services	7,225,000
(6)	9900100-Administration	108,937,000
(7)	9900200-Administration—Distributed	–108,937,000
(8)	Reimbursements to 3230-Continuing Formulation of the California Water Plan	–16,185,000
(9)	Reimbursements to 3240-Implementation of the State Water Resources Development System	–581,000
(10)	Reimbursements to 3245-Public Safety and Prevention of Damage	–9,737,000
(11)	Reimbursements to 3250-Central Valley Flood Protection Board	–8,095,000
(12)	Reimbursements to 3255-Services	–7,225,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, \$101,000,000 for immediate drought support, \$25,000,000 for watershed climate studies, \$20,000,000 for an Aqueduct Solar Panel Pilot Study, and \$237,000,000 for deferred maintenance shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 5. Item 4260-112-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

4260-112-0001—For transfer by the Controller to the Mental Health Services Fund	100,000,000
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Provisions:

1. Notwithstanding any other law, all funding appropriated in this item is for state implementation costs described in subdivision (d) of Section 5892 of the Welfare and Institutions Code.

SEC. 6. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

Schedule:

(1)	4040-Public Health Emergency Preparedness	4,218,000
(2)	4045-Public and Environmental Health	1,494,778,000
(3)	4050-Licensing and Certification	18,593,000
(4)	9900100-Administration	55,459,000
(5)	9900200-Administration—Distributed	–55,459,000
(6)	Reimbursements to 4045-Public and Environmental Health	–1,325,791,000
(7)	Reimbursements to 4050-Licensing and Certification	–12,914,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2021–22 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 14.6 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 14.6 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2021–22 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2021–22 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Of the amount appropriated in Schedule (2), \$12,175,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer's disease as

well as programs that seek to improve care, perform research, and train caregivers.

5. Of the amount appropriated in Schedule (2), \$450,000 shall be available for encumbrance or expenditure until June 30, 2023, to support infectious disease modeling activities.
7.
 - (a) The State Department of Public Health, under the direction of the Director of Public Health, may enter into contracts, grants, or other agreements as are necessary for the conduct of the Richard Paul Hemann Parkinson's Disease Program and may accept on behalf of the state, grants of public or private funds to the extent non-state funds are made available for its purposes.
 - (b) Of the amount appropriated in Schedule (2), \$8,409,000 shall be available to expand the Richard Paul Hemann Parkinson's Disease Registry to cover additional neurological diseases. These funds shall be encumbered by June 30, 2025.
8. Notwithstanding any other law, and upon approval of the Director of Finance, of the amount appropriated in Schedule (2), up to \$6,000,000 shall be available to support legal costs relating to the state's COVID-19 pandemic response. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
9. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
10. Notwithstanding any other law, the State Department of Public Health may authorize the transfer of expenditure authority from this item to Item 4265-111-0001 to support Substance Use Disorder Response Navigator-related activities by the department.
13. Of the amount appropriated in Schedule (2), \$3,000,000 shall be available to support a public health infrastructure study. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
14. Of the amount appropriated in Schedule (2), \$2,000,000 shall be available to support the Biomonitoring Program of the State Department of Public Health to continue studying the negative impacts of chemical exposure on California residents.

15. Of the amount appropriated in Schedule (2), \$2,280,000 shall be available to support the Office of Suicide Prevention.
 - (a) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code. Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.
16. Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for encumbrance or expenditure until December 31, 2026, to support the All Children Thrive - California (ACT) program to prevent childhood trauma. The State Department of Public Health may enter into agreements with the State Department of Social Services and the Surgeon General for purposes of implementing this program. Beginning on January 1, 2022, the State Department of Public Health shall enter into a five-year sole source grant with Community Partners to lead a program focused on high-need cities and counties, designed to implement public health approaches to prevent childhood trauma and counter its effects. This grant shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual, and from the approval of the Department of General Services. In conducting the program, Community Partners shall do the following:
 - (a) Partner with Public Health Advocates (PHAdvocates) to direct, develop, and implement the program goals, requirements, and standards. PHAdvocates shall partner with the UCLA Center for Healthier Children, Families, and Communities (UCLA) to implement the program goals, requirements, and standards.
 - (b) Except where otherwise specified, and in conjunction with UCLA and PHAdvocates, perform the following activities, including, but not limited to, all of the following:
 - (1) Convene an Equity Advisory Group to guide the implementation of the ACT program. The advisory group may include state and local experts in trauma and equity-informed community programming and representatives from low-income communities and communities of color. The advisory group shall meet quarterly throughout the duration of the program.
 - (2) Conduct an awareness campaign about childhood trauma, including racism, and strategies to prevent and counter its effects.
 - (3) Recruit cities and counties to participate in the ACT program.

- (4) Provide coaching and technical assistance to help cities and counties to establish strategies to prevent childhood trauma, counter its effects, and engage youth in the ACT program.
 - (5) Fund cities and counties that commit to participate in the ACT program cohort.
 - (6) Evaluate the impact of the ACT program activities and report findings and recommendations to the State Department of Public Health, the Mental Health Services Oversight and Accountability Commission, the Senate Committee on Budget and Fiscal Review, and the Assembly Committee on Budget.
- 17. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to support administration of the California Reducing Disparities Project.
- 18.
 - (a) Of the amount appropriated in Schedule (2), \$4,600,000 shall be available to support the Office of Oral Health, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$30,000,000 for this program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of section 30130.57 of the Revenue and Taxation Code.
 - (b) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subprovision (a) conforms to the final determination of available Proposition 56 revenues made pursuant to subdivision (h) of section 30130.57 of the Revenue and Taxation Code.
- 19. Of the amount appropriated in Schedule (2), \$1,200,000 shall be available to support investments to end the epidemics of HIV/AIDS, Hepatitis C, and sexually transmitted infections. This item shall also be augmented by 7.0 positions to support these efforts. These funds shall be available for encumbrance or expenditure until June 30, 2025.
- 20. Of the amount appropriated in Schedule (2), \$503,927,000 shall be available to support state efforts to respond to COVID-19. These funds are provided to the state by an Epidemiology and Laboratory Capacity grant award from the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Public Law 116-260).
- 21. Of the amount appropriated in Schedule (2), \$743,760,000 shall be available to support COVID-19 testing in schools. These funds are provided to the state from the federal American Rescue Plan Act of 2021 (Public Law 117-2).
- 22. Contracts entered into or amended to support the administration of the California Reducing Disparities Project are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the

Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, Section 19130 of the Government Code, the State Administrative Manual, the State Contracting Manual, and are further exempt from the review or approval of any division of the Department of General Services.

23. Of the amount appropriated in Schedule (2), \$1,589,000 shall be to implement the regulation of industrial hemp products.

SEC. 7. Item 4265-021-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

4265-021-3398—For support of State Department of Public Health, payable from the California Emergency Relief Fund

.....	1,624,710,000
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Schedule:

- | | |
|------------------------------------|---------------|
| (1) 4040010-Emergency Preparedness | |
| | 1,624,710,000 |

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020, and are available for encumbrance or expenditure until June 30, 2023.
2. The funds appropriated in this item are subject to Section 11.91 of this act..

SEC. 8. Item 4265-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4265-111-0001—For local assistance, State Department of Public Health

204,196,000

Schedule:

- | | |
|--|--------------|
| (1) 4040-Public Health Emergency Preparedness | 4,960,000 |
| (2) 4045-Public and Environmental Health | 488,146,000 |
| (3) Reimbursements to 4045-Public and Environmental Health | -288,910,000 |

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.
2. The appropriation in this item for the Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.

3. Of the amount appropriated in Schedule (2), \$12,325,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer's disease as well as programs that seek to improve care, perform research, and train caregivers.
4. Of the amount appropriated in Schedule (2), up to \$15,000,000 shall be available for encumbrance or expenditure until June 30, 2026, and may be allocated to the Amyotrophic Lateral Sclerosis Association, Golden West Chapter, to provide a wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis and their caregivers.
5. Of the amount appropriated in Schedule (2), \$1,500,000 shall be available for additional support of community-based organizations that assist with sickle cell adults, mental or behavioral health, and increased real-time data for Medi-Cal managed care plan partners.
9. Notwithstanding any other law, of the amount appropriated in Schedule (2), \$58,100,000 shall be available to support Phase II of the California Reducing Disparities Project until June 30, 2026.
10. Of the amount appropriated in Schedule (2), \$11,800,000 shall be available to support HIV, viral hepatitis, sexually transmitted infection, and harm reduction interventions. Of the funds appropriated in this provision:
 - (a) \$2,700,000 shall support the Syringe Exchange Supply Clearinghouse.
 - (b) \$3,600,000 shall support interventions to prevent and control sexually transmitted infections.
 - (c) \$4,500,000 shall be available to support demonstration projects regarding HIV and aging. These funds shall be available for encumbrance or expenditure until June 30, 2025.
 - (d) \$1,000,000 shall be available to support Hepatitis C Virus testing kits and related supplies as well as training. These funds shall be available for encumbrance or expenditure until June 30, 2027.
11. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to provide books to low-income children. Any amount of this funding may be transferred, with the approval of the Department of Finance, to this item for purposes of administering this program.
12. Of the amount appropriated in Schedule (2), \$500,000 shall be available to support the Office of Suicide Prevention.
13. Of the amount appropriated in Schedule (2), \$139,000,000 shall be available to support COVID-19 testing in schools. These funds are provided to the state from the federal American Rescue Plan Act of 2021 (Public Law 117-2).

14. Contracts entered into or amended to support Phase II of the California Reducing Disparities Project are exempt from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, the State Administrative Manual, the State Contracting Manual, and are further exempt from the review or approval of any division of the Department of General Services.

SEC. 9. Item 4300-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4300-001-0001—For support of State Department of
Developmental Services 362,916,000

Schedule:

- | | | |
|-----|--|-------------|
| (1) | 4145046-State-Operated
Residential and Community
Services | 301,603,000 |
| (2) | 4149001-Program Administration
..... | 147,178,000 |
| (3) | Reimbursements to 4145046-State-
Operated Residential and
Community Services | -35,039,000 |
| (4) | Reimbursements to 4149001-
Program Administration
..... | -50,826,000 |

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.
2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
4. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

5. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.
6. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.
7. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.
8. Of the funds appropriated in Schedule (1), \$5,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
9. Of the funds appropriated in Schedule (2), \$12,500,000 is appropriated to the State Department of Developmental Services to contract with the California Community Living Network to establish a project, in consultation with stakeholders, to develop metrics and methods of data collection to evaluate the outcomes of services authorized by regional centers and provided through providers to consumers. Of the reimbursements provided in Schedule (4), \$2,500,000 is also available for support of these purposes. These funds shall be available for encumbrance or expenditure until June 30, 2027. Notwithstanding any other law, a contract entered

into or amended pursuant to this provision shall be exempt from the Public Contract Code and from review or approval by the Department of General Services or the Department of Technology.

SEC. 10. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-101-0001—For local assistance, State Department of Social Services 3,554,789,000

Schedule:

(1)	4270010-CalWORKs	1,261,146,000
(2)	4270019-Other Assistance Payments	556,434,000
(3)	4270020-Child Care	6,023,099,000
(4)	Reimbursements to 4270010-CalWORKs	-368,000
(5)	Reimbursements to 4270020-Child Care	-4,285,522,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2021–22 fiscal year that are within or in excess of amounts appropriated in this act for that year.

- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
9. (a) Of the amount appropriated in Schedule (1), \$285,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.
- (b) Of the funds appropriated in this provision, \$95,000,000 shall be available for encumbrance or expenditure until June 30, 2023.
- (c) (1) Of the funds appropriated in this provision, \$190,000,000 shall be available for encumbrance or expenditure until June 30, 2024.
- (2) Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Housing Support Program.
10. (a) Of the funds appropriated in Schedule (2), \$10,000,000 is to augment the Emergency Child Care Bridge Program.
11. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.
12. (a) Of the funds appropriated in Schedule (2), \$42,432,000 shall be available to fund the assistance costs associated with continuing an extended foster care benefit assistance payment for any nonminor dependent who met eligibility requirements for the Extended Foster Care program, has lost their employment or has experienced a disruption in their education program resulting from COVID-19, and cannot otherwise meet any of the participation requirements, as described in All County Letter 20-45 and in federal letter ACYF-CB-PI-20-10, unless Stafford Act (P.L. 100-707) flexibilities for employment and education requirements, as described in PI-20-10, are rescinded prior to December 31, 2021. Additionally, to assist with housing stability, the funds shall be used to make monthly payments to, or on behalf of, any individual who attained 21 years of age while in extended foster care on or after April 17, 2020, through December 31, 2021. Payments shall be consistent with applicable rates for existing foster care placement settings.

- (b) As of December 27, 2020, the funds identified in subdivision (a) shall also be available for foster care maintenance payments following reentry to foster care of any individual who attained 21 years of age while in extended foster care on or after January 27, 2020, upon the signing of a voluntary reentry agreement and supervised placement approval. The State Department of Social Services shall issue instructions for counties and eligible individuals consistent with Public Law 116-260, as described in federal letter ACYF-CB-PI-21-04, including, but not limited to, processes to maximize the availability of federal financial participation for individuals aged 21 and 22 years old.
13. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
15. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, under the following conditions:
- (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program (CSPP) or the general child care program (CCTR) funds.
 - (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
 - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
16. Of the funds appropriated in Schedule (3), \$291,565,000 shall be allocated for Alternative Payment Program General Child Care and Migrant Child Care slots to expand child care access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.
17. (a) As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:
- (b) Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.
 - (c) Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
 - (d) Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.
 - (e)
 - (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.
 - (2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

- (3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.
 - (f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:
 - (1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.
 - (2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.
 - (g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
 - (h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:
 - (A) Families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size.
 - (B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.
 - (C) Of families with the same income level, those that have a child with exceptional needs.
 - (D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
 - (2) Notwithstanding any other law, the implementation of paragraph (1) of this subdivision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.
 - (3) The reimbursement for meals served in child care centers and homes shall be one thousand eight hundred and fifty-three ten-thousandths cents (\$.01853) per meal.
18. Notwithstanding any other law, aid provided to a CalWORKs assistance unit for any month or partial month from March 1, 2020, until the operation of the 60-month time limit specified in Section 11454 of the Welfare and Institutions Code (Sec. 61, Ch. 11, Stats. 2020) that did not result in exceeding the federal time limits set forth in Section 608(a)(7) of Title 42 of the United States Code shall not be applied to the 48-month time limit described in subdivision (a) of Section 11454 of the Welfare and Institutions Code (Sec. 60, Ch. 11, Stats. 2020).
 19. (a) Of the funds appropriated in Schedule (1), \$2,000,000 shall be available for a CalWORKs statewide promotional and media campaign. The purposes for which these funds may be shall include statewide media, information distribution, and advertisements through television, radio, social media, and strategic partnerships with community, philanthropic, and charitable organizations that are able to maximize reach to potentially eligible

populations. These funds shall be available for encumbrance or expenditure until June 30, 2023.

- (b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.
 - (c) Notwithstanding Section 11546 of the Government Code, allocations made pursuant to this provision are exempt from review or approval by any division of the Department of Technology, upon approval of the Director of Finance.
 - (d) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer outreach for the statewide promotional campaign.
- 20. Of the amount appropriated in Schedule (3), \$150,000,000 shall be available for the acquisition, construction, development, and renovation of child care facilities as outlined in Section 10310 of the Welfare and Institutions Code.
- 21. Of the amount appropriated in Schedule (3), up to \$11,250,000 shall be available for the child nutrition program state match for the program.
- 22.
 - (a) Of the amount appropriated in Schedule (1), \$3,000,000 shall be available to train CalWORKs county staff on racial equity and implicit bias. The availability of these funds is contingent upon pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.
 - (b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.
 - (c)
 - (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer training on racial equity and implicit bias for CalWORKs county staff.
 - (2) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
- 23.
 - (a) Of the funds appropriated in Schedule (2), \$5,000,000 shall be available for the targeted age-based expansion of the California Food Assistance Program (CFAP) regardless of immigration status, pursuant to Section 18930 of the Welfare and Institutions Code.
 - (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the California Food Assistance Program (CFAP).
 - (2) Any transfer in excess of five percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
- 24.
 - (a) Notwithstanding any other law, of the amount appropriated in Schedule (2), up to \$16,700,000 shall be available for temporary expansion of the Trafficking and Crime Victims Assistance Program specified in Section 18945 of the Welfare and Institutions Code to support Afghan citizens and nationals admitted to the United States as humanitarian parolees under Section 1182(d)(5) of Title 8 of the United States Code on or after July 31, 2021, through June 30, 2022.

- (b) The Department of Finance may augment this item for the purposes identified in subprovision (a) if the estimate of expenditures, as determined by the department, will exceed the funding authorized in subprovision (a). Any such increase shall be authorized not less than 10 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.
25. (a) Of the funds appropriated in Schedule (3), \$7,550,000 shall be available for administrative costs associated with supplemental rates for eligible child care providers. These funds shall be available as follows:
- (1) \$3,250,000 shall be available for administrative costs associated with reimbursement rate supplements for center-based child care providers in the General Child Care and Migrant Child Care programs, pursuant to subdivision (e) of Section 265 of Chapter 116 of the Statutes of 2021.
 - (2) \$4,300,000 shall be available for administrative costs, including, but not limited to, Alternative Payment agency administrative costs, associated with providing reimbursement rate supplements to licensed child care centers pursuant to Provision 8 of Item 5180-101-0890.
- (b) These funds shall be available for encumbrance or expenditure until June 30, 2023.
 - (c) Upon approval by the Department of Finance, funds appropriated in Schedule (3) for the purposes described in this provision may be transferred to Item 5180-001-0001 for allocation for administrative costs associated with providing reimbursement rate supplements for eligible child care providers. The Department of Finance shall notify the Joint Legislative Budget Committee of the methodology determined for this funding.
 - (d) The State Department of Social Services may designate another agency or agencies to distribute these funds to child care providers.
 - (e) Contracts or grants awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall further be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

SEC. 11. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund 7,601,900,000

Schedule:

- (1) 4270010-CalWORKs 3,218,296,000
- (2) 4270019-Other Assistance Payments 1,535,894,000
- (3) 42700020-Child Care 2,847,710,000

Provisions:

- 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
- 2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
- 3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of

the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.

4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0890, 6100-201-0890, 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
6.
 - (a) Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 10268.5 of the Welfare and Institutions Code.
 - (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.
 - (c) Notwithstanding any other law, each local planning council receiving funds shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
 - (d) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.
 - (e) Of the amount appropriated in Schedule (3), \$1,100,000 is for programs that expand training for providers to gain skills necessary to manage an early learning and care business.
 - (f) Of the amount appropriated in Schedule (3), \$2,727,914 is available on a one-time basis to support grant activities for the federal Additional Supplemental Appropriations for Disaster Relief Act of 2019 (Pub. L. 116-20).

- (g) Of the amount appropriated in Schedule (3), \$4,888,000 is available on a one-time basis for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2020–21 fiscal year.
7. Of the amount appropriated in Schedule (3), \$10,000,000 is available for the MyChildCarePlan.org to support resource and referral (R&R) agency and county access until June 30, 2023, and the immediate transition of the consumer education web products to the Department of Social Services. Any requests to expand the MyChildCarePlan.org content management is subject to approval by the Department of Finance. A notification shall be provided to the Joint Legislative Budget Committees within 30 days after an authorized expansion. It is the intent for this system and the R&R users to transition to the Department of Social Services data landscape system once developed and implemented.
8. Of the amount appropriated in Schedule (3), \$43,400,000 shall be available for encumbrance or expenditure until June 30, 2023, to provide temporary reimbursement rate supplements over a 24 month period to licensed child care centers accepting subsidy vouchers, including but not limited to those accepting vouchers for CalWORKs Stage 1, Stage 2, and Stage 3 programs; the Alternative Payment Program; the Migrant Alternative Payment Program; and the Emergency Child Care Bridge Program for Foster Children. The State Department of Social Services, in consultation with the Legislature, shall determine how the funding described in this provision will be used to supplement reimbursement rates pursuant to the 2018 regional market rate for center-based child care providers in each county, which may include, but is not limited to, rate supplements or lump-sum bonuses, subject to review and approval by the Department of Finance, to ensure feasibility of implementation. The State Department of Social Services shall determine a methodology for distributing the funding described in this provision in a fair and equitable manner, based on the funding allocated to the department for these purposes. The determined methodology for distributing this funding shall be implemented no sooner than 30 days after notification in writing to the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or their designee, determines is appropriate.

SEC. 12. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5225-001-0001—For support of Department of Corrections and Rehabilitation 7,976,145,000

Schedule:

- (1) 4500-Corrections and Rehabilitation
Administration 644,408,000

(2)	4505-Peace Officer Selection and Employee Development	122,333,000
(3)	4510-Department of Justice Legal Services	67,836,000
(4)	4515-Juvenile Operations and Juvenile Offender Programs	169,809,000
(5)	4520-Juvenile Academic and Vocational Education	4,363,000
(6)	4525-Juvenile Health Care Services	24,154,000
(7)	4530-Adult Corrections and Rehabilitation Operations—General Security	4,565,018,000
(8)	4540-Adult Corrections and Rehabilitation Operations—Inmate Support	1,317,762,000
(9)	4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities	40,193,000
(10)	4550-Adult Corrections and Rehabilitation Operations—Institution Administration	625,881,000
(11)	4555-Parole Operations—Adult Supervision	378,377,000
(12)	4560-Parole Operations—Adult Community Based Programs	78,200,000
(13)	4565-Parole Operations—Adult Administration	82,758,000
(14)	4570-Sex Offender Management Board and Saratso Review Committee	861,000
(14.5)	4600-Rehabilitative Programs-Adult Administration	111,000
(15)	Reimbursements to 4500-Corrections and Rehabilitation Administration	-4,812,000
(16)	Reimbursements to 4505-Peace Officer Selection and Employee Development	-150,000
(17)	Reimbursements to 4515-Juvenile Operations and Juvenile Offender Programs	-2,529,000
(18)	Reimbursements to 4520-Juvenile Academic and Vocational Education	-1,850,000
(19)	Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security	-60,933,000
(20)	Reimbursements to 4540-Adult Corrections and Rehabilitation	-56,582,000

Operations—Inmate Support

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| (21) | Reimbursements to 4550-Adult
Corrections and Rehabilitation
Operations—Institution
Administration | -17,998,000 |
| (22) | Reimbursements to 4555-Parole
Operations—Adult Supervision
..... | -515,000 |
| (23) | Reimbursements to 4560-Parole
Operations—Adult Community
Based Programs | -50,000 |
| (24) | Reimbursements to 4565-Parole
Operations—Adult Administration
..... | -500,000 |

Provisions:

1. Of the amount appropriated in this item, \$40,600,000 shall be used for roof replacement at California State Prison, Sacramento; and California State Prison, Los Angeles County.
2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the video surveillance program at the High Desert State Prison, Central California Women's Facility, California State Prison, Sacramento, Richard J. Donovan Correctional Facility, California State Prison, Los Angeles County, Kern Valley State Prison, California Institution for Women, California State Prison, Corcoran, Substance Abuse Treatment Facility and State Prison at Corcoran, Salinas Valley State Prison, Mule Creek State Prison, and California Correctional Institution for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
 - (a) Any use of force incident.
 - (b) Riots.
 - (c) Suspected felonious criminal activity.
 - (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
 - (e) Sexual assault allegations.
 - (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
 - (g) Incidents that may be potentially referred to the district attorney's office.
 - (h) An employee report to a supervisor of injury. The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
 - (1) Inmate claims with the California Victim Compensation Board.
 - (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video

recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the pilot program during the review of staff complaints and other serious appeals and complaints.

3. Of the amount appropriated in this item, \$100,000,000 shall be available to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
4. Notwithstanding Section 6.00, the Department of Corrections and Rehabilitation may expend up to \$8,400,000 from Schedule (8) to acquire and install two modular buildings of approximately 6,000 square feet each to support inmate programming at Valley State Prison. Sections 13332.11 and 13332.19 of the Government Code do not apply to the acquisition and installation of these buildings. This amount shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 13. Item 5225-021-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

5225-021-3398—For support of Department of Corrections and Rehabilitation, payable from the California Emergency Relief

Fund	205,547,000
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Schedule:

(1) 4650-Medical Services—Adult	
.....	205,547,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020, and may be used for either support or local assistance.
2. The funds appropriated in this item are subject to Section 11.91 of this act.

SEC. 14. Section 11.96 of the Budget Act of 2021 is amended to read:

SEC. 11.96. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative adjustments, to fully spend the \$27,017,016,860 in federal funds allocated from the Coronavirus State Fiscal Recovery Fund as authorized by the federal American Rescue Plan Act of 2021 (P.L. 117-2), that support the state's response to the COVID-19 public health

emergency, address the negative economic impacts caused by COVID-19, support eligible infrastructure, or are otherwise eligible expenditures pursuant to federal law or guidance. These funds shall be deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn interest. Up to \$10,000,000 of the interest earned from these funds may be used to address unanticipated workload. Additional interest earned from these funds shall not be spent without an appropriation by the Legislature in another statute.

(b) Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or another statute. Section 28.00 does not apply to the funds described in this section.

(c) Notwithstanding any other provision of this act or any other law, an appropriation from the Coronavirus Fiscal Recovery Fund of 2021 shall be available for encumbrance or expenditure through June 30, 2024, unless an earlier deadline is specified at the time of appropriation. These dates may be extended if the Director of Finance determines a later deadline is authorized by the federal government or that a department will complete the program, project, or function such that funds will be expended or encumbered by December 31, 2024.

(d) The Department of Finance may authorize the establishment of positions and transfer amounts within a program, project, or function, in or between a department's state operations, local assistance, and capital outlay items, to support the implementation of the same programmatic purpose appropriated by the Legislature from the Coronavirus Fiscal Recovery Fund of 2021, pursuant to this act. Any transfer or reallocation for other purposes shall require an appropriation by the Legislature in another statute.

(e) The Director of Finance may adjust any item of appropriation to reallocate funds not encumbered as of August 1, 2024, to ensure funds are expended or encumbered by the federal deadline for other allowable activities.

(f) The Director of Finance shall annually report in writing by February 1, 2022, and each year thereafter the amount of unexpended or unencumbered funds by program to the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(g) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated by the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(h) The funds described in subdivision (a) may be allocated to offset or reduce appropriations in the 2020–21 and 2021–22 fiscal years for eligible activities.

(i) The Director of Finance may authorize the augmentation of the funds described in subdivision (a) for expenditure to conduct an audit or address audit findings to mitigate and ensure full compliance and use of these funds for the intended purposes in subdivision (a) consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act. If no item for a department currently exists, then an item may be created for this purpose.

(j) The Director of Finance may transfer funds from the Coronavirus Fiscal Recovery Fund of 2021 to any other state fund to offset expenditures in the 2020–21 and 2021–22 fiscal years related to the state's direct response to the COVID-19 public health emergency.

(k) The Director of Finance may transfer up to \$11,232,549,000 from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund based on the estimated amount of revenue loss calculated pursuant to federal statute and guidance from the United States Treasury. The notification requirement in subdivision (n) does not apply to this transfer. However, the Director of Finance must notify the Joint Legislative Budget Committee if the amount transferred pursuant to this paragraph is less than \$11,232,549,000 within 10 days after the transfer.

(l) (1) For a purpose specified in paragraph (2), the Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 and instead allocate that amount from the General Fund. This reduction and corresponding allocation from the General Fund may be for an amount up to, but not exceeding, the amount specified for the purpose listed in paragraph (2). If no item for a department currently exists to allow for a General Fund allocation, an item may be created for this purpose. The State Controller shall shift any accounting transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(2) (A) \$600,000,000 to the Labor and Workforce Development Agency for the Community Economic Resilience Fund Program, pursuant to Chapter 259 of the Statutes of 2021.

(B) \$486,000,000 to various departments as identified by the Department of Finance for other disaster response costs.

(C) \$370,000,000 to the Scholarshare Investment Board for the Statewide Child Savings Account Program, appropriated in Item 0954-162-8506.

(D) \$250,000,000 to the State Lands Commission for economic support for ports, appropriated in Item 3560-162-8506.

(E) \$30,000,000 to the State Department of Social Services for food bank assistance.

(F) \$45,000,000 to the Department of Housing and Community Development for scaling excess sites development and housing infrastructure, appropriated in Item 2240-166-8506.

(G) \$81,000,000 to the Department of Housing and Community Development for accessory dwelling units, appropriated in Item 2240-163-8506.

(m) (1) For the purpose specified in paragraph (2), the Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 and instead allocate that amount from the Mental Health Services Fund. This reduction and corresponding allocation from the Mental Health Services Fund may be for an amount up to, but not exceeding, the amount specified in paragraph (2). If no item for a department currently exists to allow for adjustments for an allocation, then an item may be created for this purpose. The State Controller shall shift any transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the Mental Health Services Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(2) \$100,000,000 to the Mental Health Services Oversight and Accountability Commission for programs authorized by the Mental Health Student Services Act (Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code), appropriated in Items 4560-062-8506 and 4560-162-8506.

(n) Adjustments authorized pursuant to this section shall not be expended prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure and the justification for the amount proposed for expenditure. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 15. Section 19.56 of the Budget Act of 2021 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(b) Each allocation in this section includes a designated state entity that shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(c) Notwithstanding any other law, allocations pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(d) If no item number for the appropriate department for a state entity exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.

(e) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

Workforce and Economic Development

To be allocated by the Governor's Office of Business and Economic Development as follows:

(1) \$5,000,000 to the City of Long Beach for the Center for Inclusive Business and Workforce Development.

(2) \$3,500,000 to the City and County of San Francisco for SF Live and Asian and Pacific Islander community business recovery.

(3) \$8,000,000 to the City of Oakland for ESO Ventures under the California Capital in the Community Act.

To be allocated by the California Workforce Development Board as follows:

(4) \$1,300,000 to the County of Kern for the Mexican American Opportunity Foundation Skill Center.

(5) \$1,500,000 to the City of Pomona for the Learning Centers at Fairplex.

Transportation and Infrastructure

To be allocated by the California Workforce Development Board as follows:

(7) \$10,000,000 to Santa Clara Valley Transportation Authority (VTA) for worker support and facility improvements. The VTA shall first prioritize worker support and assistance, including mental health services, worker training, retraining, trauma counseling, and reasonable accommodations. The VTA shall create a formal joint labor-management committee with representation from each union and management to review and advise on proposed state expenditures prior to sending final recommendations to the board of the VTA for approval.

To be allocated by the Department of Transportation as follows:

(8) \$300,000 to the City of Goleta for signaled pedestrian crosswalks.

(9) \$800,000 to the City of La Mirada for a pedestrian bridge at Creek Park.

(10) \$823,000 to the City of San Diego for the Pedestrian Path Woodman Street, Reo Drive Streetlights, 54th Street Pedestrian Path, Rolando Park V-Calming Devices.

(11) \$1,200,000 to the County of Sacramento for the Interstate 80 Walerga Park sound wall.

(12) \$8,500,000 to the City of Inglewood for the Market Street Streetscape Improvement Program and the Market Street Facade and Tenant Improvement Program.

(13) \$2,000,000 to the City of Lawndale for local roadway safety improvements.

(14) \$2,000,000 to the County of Kings for the Kettleman City Pedestrian Bridge.

(15) \$5,000,000 to the City of Los Angeles for the Colorado Bridge Undercrossing East Bank River Way Project.

(16) \$5,000,000 to the City of Redwood City for the Ferry Terminal.

(17) \$8,000,000 to the City of San Jose for the Warm Springs Quiet Zone.

(18) \$10,000,000 to the City of Glendale for the Glendale Narrows Bridge.

(19) \$10,000,000 to the City of Compton for the Center Ave. Green Street Improvement.

(20) \$11,000,000 to the City of Los Angeles for the Potrero Canyon Pacific Coast Highway Pedestrian Bridge.

(21) \$7,200,000 to the City of Fremont for the Mission Boulevard Interchange Modernization Project.

(22) \$5,000,000 to the City of Modesto for infrastructure improvements to County Islands located within the city limits.

To be allocated by the State Energy Resources Conservation and Development Commission as follows:

(23) \$3,500,000 to the City of Vista for the Civic Center Solar Project.

To be allocated by the Department of Transportation as follows:

(24) \$3,000,000 to the City of Atascadero for downtown infrastructure enhancement for the City of Atascadero.

To be allocated by the Department of Toxic Substances Control as follows:

(25) \$2,500,000 to the City of Emeryville for site remediation of former Corporation Yard to prepare site for affordable housing project.

To be allocated by the Department of Transportation as follows:

(26) \$1,500,000 to the City of Glendora to retrofit streetlights.

Health and Human Services

To be allocated by the Department of Public Health as follows:

(27) \$4,200,000 to the City and County of San Francisco for Department of Public Health for a Drug Sobering Center.

To be allocated by the Department of State Social Services as follows:

(28) \$3,000,000 to the City of San Diego for the Murphy Canyon Child Care Facility.

(29) \$2,000,000 to the City of San Pablo to enable the city's participation in the countywide alternative policing and mental health program.

(30) \$2,000,000 to the County of Orange for health and human services and housing program data sharing platform.

To be allocated by the State Department of Public Health as follows:

(31) \$90,000 to Northeast Valley Health.

To be allocated by the State Department of Health Care Services as follows:

(32) \$103,000 for the County of San Bernardino for Community Health Association Inland Southern Region, Medical Assistant Workforce Development Program.

(33) \$5,000,000 for the County of Orange for the Be Well OC Campus in Irvine.

(34) \$1,000,000 for The Children's Clinic (TCC) for capital support for the new TCC Family Health and Wellness site in Cambodia Town in Long Beach.

To be allocated by the Department of Aging as follows:

(35) \$2,000,000 for the City and County of San Francisco for Meals on Wheels SF and the Mission Food Hub.

To be allocated by the State Department of Social Services as follows:

(36) \$3,700,000 to the Monument Crisis Center to support acquisition of a building and parking area.

To be allocated by the California Children and Families Commission as follows:

(37) \$2,000,000 to First 5 Solano.

To be allocated by the State Department of Social Services as follows:

(38) \$5,000,000 for the County of San Joaquin for Oasis City Center Food Distribution Program.

To be allocated by the State Department of Public Health as follows:

(39) \$335,000 for the San Bernardino County Department of Public Health for San Bernardino Unified School District partnership: mental health Multi-Tiered System of Support funding.

To be allocated by the State Department of Health Care Services as follows:

(40) \$2,000,000 for the County of Humboldt for upstream investments for the North Coast Healthcare System: creation of a Crisis Residential Care (CRT) center.

Parks, Recreation, and Resources

To be allocated by the Department of Parks and Recreation as follows:

(41) \$500,000 to the City of Pacifica to repair the Pacifica Municipal Pier.

(42) \$8,400,000 to the City of San Diego for the City of San Diego: Ocean Beach Pier Renovation.

(43) \$3,800,000 to the City of Sunnyvale for the Evelyn Avenue Multiuse Trail.

(44) \$100,000 to the City of San Diego for the Mission Trails Regional Park, Trail System Management and Youth Camp Programs.

(45) \$100,000 to the City of La Mesa for the community master plan for a new park.

(46) \$125,000 to the City of Orinda for the San Pablo Creek Pedestrian Trail.

(47) \$150,000 to the City of La Mesa for MacArthur Park.

(48) \$230,000 to the City of La Mesa for the Kahlken Field restroom construction.

(49) \$3,000,000 to the City of La Mesa for Collier Park.

(50) \$238,000 to the City of Lafayette for the Safe Pathway for Children Trail.

(51) \$250,000 to the City of Stockton for Dentoni Park.

(52) \$400,000 to the City of La Puente for the La Puente Park security system.

(53) \$400,000 to the City of Lemon Grove for Berry Street Park restrooms.

(54) \$752,000 to the City of San Diego for the Chollas Lake electrical upgrades.

(55) \$500,000 to the Los Angeles Neighborhood Land Trust for the Wishing Tree Park.

(56) \$600,000 to the City of Menlo Park for the Haven Avenue Streetscape Project.

(57) \$600,000 to the City of Oceanside for the Brooks Street Pool rehabilitation.

(58) \$600,000 to the City of Vista for the Brengle Terrace Park well.

(59) \$700,000 to the City of Galt for Walker Park.

(60) \$850,000 to the City of Long Beach for Bixby Park.

(61) \$1,200,000 to the City of Long Beach for El Dorado Regional Park youth softball and baseball fields.

To be allocated by the Department of Water Resources as follows:

(62) \$1,300,000 to the City of Rancho Murieta for Rancho Murieta Community Services District: water infrastructure projects.

To be allocated by the Department of Parks and Recreation as follows:

(63) \$5,000,000 to the City of Los Angeles for maintenance and improvements at Rio de Los Angeles Park, and to help establish a Farmers Market at Los Angeles State Historic Park.

(64) \$1,500,000 to the County of San Bernardino for Ayala Park.

To be allocated by the Department of Water Resources as follows:

(65) \$1,500,000 to the City of Corcoran for a new water well.

To be allocated by the Department of Parks and Recreation as follows:

(66) \$2,000,000 to the County of Los Angeles for Salazar Park renovations.

(67) \$2,294,000 to the City of Dublin for the Iron Horse Natural Park and Open Space.

To be allocated by the Office of Emergency Services as follows:

(68) \$3,000,000 to the Herald Fire Protection District for equipment purchases.

To be allocated by the Department of Parks and Recreation as follows:

(69) \$6,000,000 to the City of Carson for Carriage Crest Park improvements.

(70) \$3,300,000 to the Conejo Recreation and Park District for deferred maintenance and operational assistance.

(71) \$4,000,000 to the Fulton-El Camino Park District for improvements to Bohemian Park.

(72) \$4,000,000 to Daly City for Margate Park.

(73) \$4,400,000 to the City of Los Angeles for Southeast San Fernando Valley Roller and Skateboard Rink in Sun Valley.

(74) \$4,750,000 to the City of Half Moon Bay for the Carter Park Renovation Project.

To be allocated by the Office of Emergency Services as follows:

(75) \$5,000,000 to the City of Vista for the Old Taylor Street Fire Station replacement.

To be allocated by the Natural Resources Agency as follows:

(76) \$3,100,000 to the City of San Diego for the Southcrest green infrastructure project, which will treat storm water runoff entering the Chollas Creek.

To be allocated by the Department of Parks and Recreation as follows:

(77) \$4,800,000 to the City and County of San Francisco for the Recreation and Park Department for the Buchanan Mall project between McAllister Street and Fulton Street.

To be allocated by the State Coastal Conservancy as follows:

(78) \$7,750,000 to the City of Pacifica for the Esplanade Infrastructure Seawall Project.

To be allocated by the Department of Parks and Recreation as follows:

(79) \$8,000,000 to the Midpeninsula Regional Open Space District for Cloverdale Ranch.

To be allocated by the Wildlife Conservation Board as follows:

(81) \$750,000 to the City of Lake Elsinore for aquatic ecosystem restoration.

To be allocated by the Department of Water Resources as follows:

(82) \$10,000,000 to the Tulelake Irrigation District for Klamath River Basin habitat and ecosystem protection and water fowl morbidity prevention.

To be allocated by the Department of Parks and Recreation as follows:

(83) \$800,000 to the City of Bell for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(84) \$800,000 to the City of Cudahy for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(85) \$800,000 to the City of Hawaiian Gardens for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(86) \$2,000,000 to the City of Lakewood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(87) \$1,500,000 to the City of Lynwood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(88) \$800,000 to the City of Maywood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(89) \$200,000 to the County of Kern for the Boron Community Swimming Pool Restoration Project.

(90) \$1,250,000 to the City of Paramount for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(91) \$2,000,000 to the City of South Gate for community facilities, park, or recreational facilities construction, acquisition, or improvements.

To be allocated by the State Water Resources Control Board as follows:

(92) \$2,800,000 to the City of Reedley for the Olson/Kings River sewer main replacement.

(93) \$1,050,000 to the City of Rialto for Lake Rialto wastewater treatment.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(94) \$2,000,000 to the County of Santa Clara to the Consumer and Environmental Protection Agency for litter abatement removal.

To be allocated by the Department of Water Resources as follows:

(95) \$18,000,000 to the San Diego Water Authority for the San Vicente Pump Station.

(96) \$15,000,000 to the San Luis Rey Water Authority for infrastructure, equipment, access, and restoration.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(97) \$10,000,000 to the East Bay Regional Park District for dead tree removal.

To be allocated by the Department of Parks and Recreation as follows:

(98) \$10,000,000 to the Santa Clara Valley Open Space Authority to purchase the Laguna Seca property .

(99) \$2,000,000 to Midpeninsula Regional Open Space District to complete the plans, specifications, and estimates phase of the Highway 17 Wildlife and Trail Crossing Project.

(100) \$6,000,000 for the City of Baldwin Park for parks funding.

(101) \$2,000,000 to the City of Fremont to restore the nursery, the President's House, and visitors' facility at the California Nursery Historical Park.

(102) \$2,900,000 to the City of Fremont to build out a panhandle park to connect to a bicycle and pedestrian pathway between the existing Central Park and a bicycle and pedestrian pathway.

(103) \$8,500,000 to the City of Long Beach for MacArthur Park rehabilitation.

(104) \$350,000 to the City of Maywood for an accessible playground pursuant to the federal Americans with Disabilities Act.

(105) \$10,000,000 to the City of Redondo Beach for Redondo Beach Seaside Lagoon rehabilitation.

(106) \$1,500,000 to the Mission Trails Regional Park Foundation for a pedestrian bridge.

(107) \$1,500,000 to the City of Westminster for the Mendez Freedom Trail.

(108) \$14,500,000 to the City of Irvine for the completion of the Jeffrey Open Space Trail.

(109) \$250,000 to the County of Contra Costa for the Moraga Adobe for Friends of Joaquin Moraga Adobe for preservation of the oldest surviving building in the county.

To be allocated by the State Coastal Conservancy as follows:

(110) \$2,160,000 for the Alameda County Flood Control and Water Conservation District for Stiver's Lagoon Marsh restoration.

To be allocated by the State Water Resources Control Board as follows:

(111) \$1,000,000 for the Marin Municipal Water District for drinking water infrastructure.

To be allocated by the Department of Water Resources as follows:

(112) \$7,000,000 for Coachella Water District for Avenue 66 Transmission Main in Mecca and East Coachella Valley.

To be allocated by the Department of Parks and Recreation as follows:

(114) \$935,000 to the City of Montebello for the Rio Hondo Coastal Spreading Grounds fence replacement.

(115) \$5,000,000 to the City of Oxnard for a full-service aquatics center in South Oxnard.

(116) \$5,400,000 to the City of Stockton for the City of Stockton Aquatic Facility.

(117) \$5,000,000 to the City of Tracy for the Multi-Generational Recreation Center.

To be allocated by the State Water Resources Control Board as follows:

(118) \$500,000 to the County of Riverside for the Imperial County Local Agency Formation Commission and the Riverside County Local Agency Formation Commission to conduct a study on Imperial Irrigation District.

Arts and Culture

To be allocated by the Natural Resources Agency as follows:

(119) \$1,000,000 to the Chinese Cultural Center of San Francisco for anti-Asian hate grants.

(120) \$800,000 to the City of Downey for the Space Shuttle Inspiration restoration.

(121) \$8,000,000 to the City of Glendale for the creation of Rockhaven History Museum.

(122) \$400,000 to the City of Pittsburg for the historic California Theater renovation.

(123) \$1,100,000 to the City of Pomona for Kids World Pomona.

(124) \$6,040,000 to the City of Santa Ana and Discovery Cube of Orange County for Santa Ana youth facilities.

To be allocated by the Department of Food and Agriculture as follows:

(125) \$3,500,000 to the Del Mar Fairgrounds to support operations.

To be allocated by the Natural Resources Agency as follows:

(126) \$2,600,000 to the City of Los Angeles for Discovery Cube Los Angeles.

(127) \$300,000 to the City of Bakersfield for Hope Village.

(128) \$300,000 to the City of Los Angeles for the Little Tokyo Service Center, Terasaki Budokan.

(129) \$352,000 to the City of Brea for the Boys and Girls Club database.

(130) \$500,000 to the City of Los Angeles for the Weingart East Los Angeles YMCA Community Development Center.

(131) \$750,000 to the City of Lodi for Tony Zupo Field.

(133) \$1,000,000 to the City of Hayward for the South Hayward Youth Family Center Project.

To be allocated by the Arts Council as follows:

(134) \$1,000,000 to the City of San Bernardino for the Garcia Center for the Arts.

To be allocated by the Natural Resources Agency as follows:

(135) \$1,500,000 to the City of West Sacramento for community reinvestment.

To be allocated by the Arts Council as follows:

(136) \$1,600,000 to the City of Pasadena for Pasadena Playhouse HVAC upgrades.

To be allocated by the Natural Resources Agency as follows:

(137) \$2,000,000 to the City of Los Angeles for the Chinese American Museum Unity Garden.

(138) \$2,000,000 to the City of Sacramento for Planting Justice.

(139) \$2,000,000 to the City of Millbrae for the Millbrae Recreation Center.

(140) \$2,500,000 to the City of Anaheim for the Family YMCA.

(141) \$2,500,000 to the City of Covina for the Covina Recreation Village.

(142) \$2,500,000 to the City of San Diego for the Billie Jean King Tennis Court renovation.

(143) \$3,000,000 to the County of Santa Barbara for the Foothills Forever Project.

(144) \$3,700,000 to the City of San Diego for building renovations to the Casa del Prado.

(145) \$4,000,000 to the City of Los Angeles for the Self Help Graphics and Art Capital Campaign.

(146) \$4,200,000 to the City of Whittier for the LGBTQ+ Regional Hub.

(147) \$5,000,000 to the City of Torrance for the World War II Japanese American Incarceration Memorial.

(A) At least \$4,000,000 of the appropriated funds shall be restricted to spending for costs incurred for the design, planning, development, construction, and materials for the memorial.

(B) Up to \$1,000,000 shall be used for supporting infrastructure, including, but not limited to, lighting, walkways, parking lot upgrades, and restroom facilities.

(C) The City of Torrance shall consult with a five-member advisory committee, including for the approval for the memorial design. The advisory committee shall of one member appointed by the Speaker of the Assembly, one member appointed by the President pro Tempore of the Senate, and three members appointed by the Mayor of Torrance. The mayoral appointments shall include at least one representative of an organization specializing in Japanese American history or who is active in the local Japanese American Community.

(148) \$5,000,000 to the City and County of San Francisco for Improvements to Peace Plaza at Buchanan Center Mall, Japantown.

(149) \$3,000,000 to Sacramento Municipal Utility District Museum of Science and Curiosity for Public Health Program and Educational Exhibit.

To be allocated by the California State Library as follows:

(150) \$1,800,000 to the City of Sacramento for the Sacramento Fairytale Town for expansion.

To be allocated by the Natural Resources Agency as follows:

(151) \$7,000,000 to the City of Riverside for the preservation of the Harada House.

(152) \$13,500,000 to the City of Sacramento for community reinvestment.

(153) \$14,900,000 to the City of Los Angeles for restoration of the Breed Street Shul.

(154) \$1,000,000 to the City of Sacramento for the Sacramento LGBT Community Center for capital improvements and costs.

(155) \$5,000,000 to Charitable Ventures for the Orange County Sustainability Decathlon.

To be allocated by the Department of Toxic Substances Control as follows:

(156) \$1,050,000, of which \$550,000 is to be provided to the County of Santa Barbara and \$500,000 is to be provided to the City of Carpinteria, for the Old Venoco abandoned pipeline cleanup.

To be allocated by the Natural Resources Agency as follows:

(157) \$500,000 to the City of Los Angeles – Alliance for Community Empowerment for capital improvements.

(158) \$150,000 to Champions in Service.

(160) \$100,000 to New Directions for Youth.

(161) \$10,000,000 to the City of Oakland for the Oakland MACRO Project.

(163) \$300,000 for the City of San Diego for improvements to the Ed Brown Center.

(164) \$2,200,000 for the City of Antioch for renovation of the Nick Rodriguez Community Center and Senior Center.

(165) \$3,500,000 for the County of Los Angeles for Chinatown Service Center.

(166) \$5,000,000 for the RYSE Center for capital for the initial operation costs for new youth facility providing mental health, trauma mitigation, tutoring, and job placement services for low-income Richmond and Contra Costa youth.

(167) \$3,000,000 for Culver City for New Earth Organization.

(168) \$2,000,000 for the West Bay Filipino Multi-Service Center for building rehabilitation.

(169) \$1,000,000 for the City of Novato for North Bay Children's Center.

(170) \$1,000,000 for the City of Rialto for International Healing Outdoor Facility at Rialto Unified School District.

(171) \$5,000,000 for the City of Benicia for Kyle Hyland Foundation.

(172) \$5,000,000 for Math Science Nucleus.

(173) \$1,000,000 for the County of San Mateo for the Big Lift Early Learning Initiative.

To be allocated by the California State Library as follows:

(174) \$2,750,000 for the City of Fullerton for Hunt Library restoration.

(175) \$1,000,000 for the County of Imperial for resources for the public library system.

(176) \$250,000 for the Altadena Library District for infrastructure improvements and other needs.

(177) \$500,000 for the City of Azusa for a library outdoor classroom and learning center.

(178) \$1,000,000 for the City of Larkspur for Larkspur Library.

(179) \$1,000,000 for the City of San Rafael for the San Rafael Library.

(180) \$1,000,000 for the County of Sonoma for Roseland Library.

(181) \$4,000,000 for the City of Pasadena for a Pasadena Central Library seismic retrofit study.

(182) \$9,000,000 for the City of Los Angeles for creation of TUMO Center with the University of Southern California (USC) Institute of Armenian Studies.

(183) \$1,000,000 for the USC Institute of Armenian Studies.

To be allocated by the Arts Council as follows:

(184) \$500,000 for to the City of Fullerton for the Museum of Teaching and Learning (MOTAL).

(185) \$1,000,000 for Capital Public Radio for equipment and seating for public performance space at 1010 8th Street in downtown Sacramento.

(186) \$3,000,000 to the City of Covina for preservation of the Covina Center for the Performing Arts.

(187) \$3,250,000 to the City of Los Angeles to revitalize the Canoga Park Arts District.

(188) \$2,500,000 to the City of San Bernardino for California Theater repairs and upgrades.

(189) \$1,500,000 to the City of San Francisco for Harvey Milk Plaza.

(190) \$8,000,000 to the Debbie Allen Dance Academy to support a new facility.

(191) \$5,500,000 to the Shakespeare Center Los Angeles for Project Restore.

To be allocated by the Department of Food and Agriculture as follows:

(192) \$4,000,000 to Growing Communities Inc. for the Urban Farming Initiative.

To be allocated by the Natural Resources Agency as follows:

(193) \$1,190,000 to the Boys and Girls Club of the Los Angeles Harbor for restoration of the Cheryl Green Center.

(194) \$5,000,000 to the City of Gonzalez for Teen Innovation Center.

(195) \$1,000,000 to the City of Los Angeles for Conga Kids.

(196) \$6,500,000 to the City of Los Angeles for Destination Crenshaw.

To be allocated by the Department of Transportation as follows:

(197) \$3,000,000 to Sonoma County Transportation Authority for Highway 37 final design.

To be allocated by the Natural Resources Agency as follows:

(198) \$150,000 to Stiles Hall for Experience Berkeley.

To be allocated by the Arts Council as follows:

(199) \$3,000,000 for capital improvements for the San Diego Symphony.

Housing and Homelessness

To be allocated by the Department of Housing and Community Development as follows:

(200) \$5,500,000 to the City of Anaheim for the Kona Motel acquisition.

(201) \$3,410,000 to Culver City for an emergency shelter and transitional housing project.

(202) \$8,000,000 to the City of Mountain View for an affordable housing project.

(203) \$2,000,000 to the City of Riverbank for a transitional housing project.

(204) \$14,000,000 to the City of Santa Cruz for the Homeless Response Program.

(205) \$750,000 to Habitat for Humanity of Greater Sacramento for the Mandolin Estates housing development in South Sacramento.

(206) \$662,000 to the City of Hayward Navigation Center.

(207) \$3,000,000 to the City of Norwalk for homelessness and affordable housing.

(208) \$4,000,000 to the City of Fullerton for the Homelessness Recuperative Center.

(209) \$5,600,000 to the City and County of San Francisco for the Candlestick Point Safe Parking Program.

(210) \$8,000,000 to the City of Corona to renovate Las Coronas Affordable Housing Community.

(211) \$10,000,000 to the City of Riverside for TruEvolution's Project Legacy Housing Project.

(212) \$20,000,000 to the San Gabriel Valley Regional Housing Trust to address the affordable housing shortage and homeless crisis in the San Gabriel Valley.

(213) \$20,000,000 to the Metropolitan Transportation Commission for the Bay Area Housing Finance Authority.

To be allocated by the Department of Veterans Affairs as follows:

(214) \$4,000,000 to Homeward Bound of Marin to end Marin veteran homelessness.

To be allocated by the Department of Housing and Community Development as follows:

(215) \$1,000,000 to the Community Action Partnership of San Bernardino County for advocacy and addressing homelessness and poverty.

Fire and Public Safety

To be allocated by the Board of State and Community Corrections as follows:

(216) \$100,000 to the County of San Diego for retired volunteers senior patrol equipment.

(217) \$300,000 to the City of San Diego for retired volunteers senior patrol equipment.

To be allocated by the Office of Emergency Services as follows:

(218) \$470,000 to the City of Pismo Beach for public safety communications equipment.

To be allocated by the Board of State and Community Corrections as follows:

(219) \$2,000,000 to the County of San Bernardino for the Sheriff's Department HOPE Program.

To be allocated by the Office of Emergency Services as follows:

(220) \$2,000,000 to the City of Lemoore for the Emergency Response Center.

To be allocated by the Board of State and Community Corrections as follows:

(221) \$2,000,000 to the City of Stockton for police equipment.

To be allocated by the Office of Emergency Services as follows:

(222) \$7,000,000 to the Town of Los Gatos for the West Valley Cities wildfire and public safety response.

(223) \$2,000,000 to the City of Avenal Community Center for a cooling Center.

To be allocated by the Board of State and Community Corrections as follows:

(224) \$2,000,000 to the City of San Fernando for public safety radios and body cameras.

(225) \$1,000,000 for the City of Glendale for creating the Glendale Police Department's mental health and drug intervention pilot program.

(226) (A) \$7,800,000 for the North Orange County Public Safety Task Force to be used for the purpose of violence prevention, intervention, and suppression activities. Funds may be utilized for a range of programs, services, and activities designed to reduce violence, and may include the following:

(i) Programs to address youth violence prevention and intervention in K–12 schools.

(ii) Programs to promote and enhance the successful reentry of offenders into the community.

(iii) Programs to address homeless outreach and intervention efforts.

(B) The North Orange County Public Safety Task Force shall distribute at least 60 percent of the funds allocated in this paragraph to one or more community-based organizations to assist with violence prevention, intervention, and suppression activities.

(227) \$2,000,000 for the City of San Joaquin for public safety regional support.

(228) \$2,000,000 for the City of Mendota for public safety regional support.

(229) \$2,000,000 for the City of Firebaugh for public safety regional support.

To be allocated by the Office of Emergency Services as follows:

(230) \$4,000,000 for the City of Huron for an ambulance and facility.

(231) \$1,500,000 to the City of Colton for the City of Colton Fire Department for a fire truck.

(232) \$25,000,000 to the City of Fresno for the Regional Fire Training Center.

(233) \$400,000 to the City of Rialto for dormitory improvements for modesty and equity for the Rialto fire station.

(234) \$350,000 to the Clarksburg Fire Protection District for a new fire engine.

(235) \$3,500,000 to the East Bay Regional Park District for firefighting equipment.

(236) \$1,075,000 to the City of La Habra Heights Fire Department to replace the steel building, foundation, and concrete floor for the building that houses the fire apparatus and to purchase a fire engine.

(237) \$7,580,000 to the County of Napa for fuel reduction, suppression, and critical drinking water supply and wildfire safety improvements.

(238) \$1,900,000 to the County of Solano for fuel reduction, alert warning systems, and fire preparedness public engagement and education.

(239) \$500,000 to the County of Sonoma – Sonoma Valley Wildlands Collaborative for fuel reduction, perimeter fuel reduction, roadside fuel breaks, defensible space, and fuel break maintenance.

(240) \$1,500,000 to the County of Yolo for fuel reduction, alert warning systems, and fire preparedness and mitigation.

(241) \$700,000 to the Rincon Fire Department for wildfire apparatus, equipment and technology upgrades, and personal protective equipment.

(242) \$900,000 to the North County Fire Protection District for capital improvements.

(243) \$1,060,000 to the Valley Center Fire Protection District for capital improvements and equipment.

(244) \$3,000,000 to the County of Santa Cruz for the Warrenella Road Shaded Fuel Break and Emergency Access Project.

(245) \$12,000,000 to the County of San Bernardino Fire Protection District for Yucca Valley Fire Station.

(246) \$750,000 to the City of Farmerville for a fire engine.

Other Legislative Priorities

To be allocated by the Transportation Agency as follows:

(247) \$6,200,000 to finalize the dissolution of the North Coast Rail Authority.

To be allocated by the State Coastal Conservancy as follows:

(248) \$10,300,000 for the planning and reuse for assets of the North Coast Rail Authority.

To be allocated by the Department of Technology as follows:

(249) \$225,000 to the Gateway Cities Council of Governments for the development of a broadband masterplan for the region.

To be allocated by the State Department of Health Care Services as follows:

(250) \$330,000 to the Camarillo Health Care District for COVID-19 Economic Impact.

(251) \$2,000,000 to the City of National City for the Las Palmas and Wellness Center.

To be allocated by the Department of Parks and Recreation as follows:

(252) \$7,000,000 to the City of Watsonville for the Ramsay Park Regional Sports Complex.

(253) \$750,000 to the County of San Benito for the Riverview Regional Park Accessibility Project.

(254) \$1,500,000 to the City of Long Beach for the Ramona Park Signature Playground.

(255) \$500,000 to the City of Imperial Beach for upgrades to Veterans Park that include water-based recreation features.

(256) \$750,000 to the City of San Diego for the design, construction, or replacement of playground shade structures at JFK Park, Robb Field, and Mission Trails Regional Park.

(257) \$2,000,000 to the City of San Diego for electrical, ADA, and other building upgrades to Casa Del Prado in Balboa Park.

(258) \$5,019,000 to the City of Whittier for improvements and renovations to Parnell Park.

(259) \$1,000,000 to the City of Pico Rivera for renovations to the Smith Park Aquatics Center.

(260) \$2,750,000 to the City of San Leandro for the Memorial Park Project.

To be allocated by the Natural Resources Agency, as follows:

(261) \$8,100,000 to the City of Salinas for the Hebbbron Heights Family Center Reconstruction Project.

(262) \$1,000,000 to the City of Irvine for the Bommer Canyon fire prevention fuel modification and restoration.

(263) \$10,000,000 to the City of Sacramento for public access improvements to the Lower American River Parkway.

(264) \$4,000,000 to the City of Lawndale for a multi-use facility project.

(265) \$6,000,000 to the City of Los Angeles for the Port of Los Angeles for the AltaSea Center for Innovation.

(266) \$80,000 to the City of Chino Hills for weed abatement activities by the Tres Hermanos Conservation Authority to reduce the likelihood and severity of grass and rubbish fires.

(267) \$1,200,000 to the City of San Diego for pedestrian, public space and stormwater facility improvements to the Normal Street/Pride Plaza.

(268) \$100,000 to the La Verne San Dimas Educational Foundation for Wellness Center program support.

(269) \$100,000 to the Homentmen Armenian General Athletic Union Western United States of America for programming.

(270) \$1,800,000 to the Armenian American Museum and Cultural Center of California for capitol design and construction.

To be allocated by the State Coastal Conservancy as follows:

(271) \$8,000,000 to the San Mateo County Flood Control and Sea Level Rise Resiliency District for the OneShoreline project.

To be allocated by the Department of Transportation as follows:

(272) \$4,000,000 to the Sonoma County Transportation Authority for marsh restoration, sea-level rise protection, and advanced mitigation for future State Route 37 corridor improvements.

(273) \$2,500,000 To the City of San Diego for Road repairs and replacements in Rancho Bernardo due to 2007 Witch Creek Fire. This area includes: Azucar Way, Aguamiel Road, Cabela Drive, Aliento Court, Escoba Place, Palito Circle, Danza Circle, Sedero Court, Nevoso Way, Grillo Court, and Alcalde Court.

To be allocated by the California State Library as follows:

(274) 300,000 to the City of San Diego for the Oak Park Library, for completion and design of the Oak Park Library Branch.

(275) \$2,000,000 to the City of Daly City for capital improvements to the Serramonte library and Bayshore community center and library.

To be allocated by the Department of Water Resources as follows:

(276) \$2,000,000 to the San Joaquin County Flood Control Agency for the Smith Canal Gate project.

(277) \$4,000,000 to the Alameda Flood Control District for the Alameda Creek and Mission Creek Projects.

To be allocated by the Department of Housing and Community Development, as follows:

(278) \$1,500,000 to City of Santa Paula for the Spirit of Santa Paula homeless shelter.

(279) \$1,500,000 to the County of Alameda for CROP and Bay Area Community Services Reentry Housing for a new property in the San Francisco Bay Area.

To be allocated by the Office of Emergency Services as follows:

(280) \$2,500,000 to the City of Costa Mesa for a regional fire and rescue facility.

(281) \$2,185,000 to the City of San Jose for the purchase of one Mobile Operations Satellite Expeditionary System (MOSES).

(282) \$1,500,000 to the City of Tustin for a new generator.

(283) \$350,000 to the City of West Covina fire department for the purchase of fire engines.

To be allocated by the Board of State and Community Corrections, as follows:

(284) \$4,000,000 shall be provided to the City of Pomona to support the Pomona OATH Initiative to fund law enforcement training programs on best practices on police interactions with homeless individuals, mental health clinicians, homeless liaison officer positions, law enforcement trainings on the administration of narcan or naloxone, community forums, and data reporting.

(285) \$600,000 to Mendocino County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.

(286) \$600,000 to Humboldt County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.

(287) \$300,000 to Trinity County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.

SEC. 16. Section 19.57 of the Budget Act of 2021 is amended to read:

SEC. 19.57. (a) The amounts appropriated pursuant to this section reflect legislative priorities to be implemented by state agencies.

(b) Each allocation in this section shall include a designated state entity that shall allocate the funds to the recipients identified or to be used for specified state operations purposes by the relevant department for the state entity. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section.

(c) Notwithstanding any other law, allocations made pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

(d) If no item number for the appropriate department for a state entity exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.

(e) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

(1) \$1,000,000 to the Government Operations Agency to complete the Statewide Latina Impact Report and expand the HOPE fellowship cohort for two years.

(2) \$24,750,000 to the California Workforce Investment Board for the following purposes:

(A) \$5,000,000 to fund Rapid Digital Upskilling and Workforce Development for Displaced Workers Pilot.

(B) \$15,000,000 for allocation on a one-time basis to Homeboy Industries workforce job training.

- (C) \$1,750,000 for allocation to the Los Angeles Cleantech Incubator (LACI) for expanding workforce development for green jobs and creating LACI's electric vehicle charging satellite training center, including:
- (i) \$1,500,000 to support trainee recruitment for workforce development program and establish a satellite location.
 - (ii) \$250,000 for continued deployment of zero emission mobility solutions in Leimert Park.
- (D) \$3,000,000 for allocation to the East Palo Alto JobTrain Center for Economic Mobility.
- (3) \$1,000,000 to the Transportation Agency for a study of the Gold Line extension to Burbank.
- (4) \$9,800,000 to the Department of Transportation for the following purposes:
- (A) \$2,300,000 to upgrade pedestrian access and finalize a complete streets project at the Louise Avenue U.S. Route 101 freeway over cross in Encino, while allowing the California Transportation Commission to extend the deadline for State Highway Operation and Protection Program funds.
 - (B) \$2,500,000 for mural restoration at the Chicano Park Museum and Cultural Center in San Diego.
 - (C) \$5,000,000 for an Interstate 710 pedestrian walkway at Florence Avenue in the City of Bell Gardens.
- (5) \$17,200,000 to the State Department of Social Services for the following purposes:
- (A) \$1,400,000 for the Jewish Family Service of San Diego for a Universal Basic Income pilot in San Diego.
 - (B) \$100,000 for San Diego Food Bank.
 - (C) \$200,000 for a community action partnership of San Bernardino County Food Bank, Mobile Food Pantry Program.
 - (D) \$3,500,000 for Los Angeles Regional Food Bank for the West Valley Community Center for Social Services.
 - (E) \$1,500,000 to the Food Bank of Contra Costa and Solano Counties for expansion of the volunteer service area, including improvements to the production line, storage, and safety, and for purchase of additional trucks for delivery.
 - (F) \$500,000 for Feeding San Diego Food Bank.
 - (G) \$10,000,000 to assist refugees from Afghanistan.
- (6) \$13,000,000 to the State Department of Public Health for the Transgender Wellness and Equity Fund.
- (7) \$250,000 to the Department of General Services for the Sonoma Developmental Center Cemetery for Americans with Disabilities Act parking and memorial improvements.
- (8) \$11,487,000 to the Natural Resources Agency for the following purposes:
- (A) \$1,500,000 to the Natural Resources Agency for the Parks and Recreation Oceanography Program.
 - (B) \$8,000,000 to the Natural Resource Agency to acquire Banning Ranch in Orange County for the purpose of open space.
 - (C) \$1,000,000 to California Cultural and Historic Endowment for the Lark Musical Society Cultural Annex.
 - (D) \$987,000 to the California Cultural and Historical Endowment for replacement, repair, and improvements related to the Great Wall of Los Angeles Mural.
- (9) \$50,000 to the Department of Fish and Wildlife to rename the "Eden Landing Ecological Reserve" the "Congressman Pete Stark Ecological Reserve."
- (10) \$10,000,000 to the Wildlife Conservation Board to acquire Lone Pine Ranch.
- (11) \$42,550,000 to the State Coastal Conservancy for the following purposes:
- (A) \$50,000 to the Beach Erosion Authority for Clean Oceans and Nourishment for analysis of options for aligning regional sediment management and sea level rise adaptation on behalf of the California Coastal Sediment Management Workgroup.
 - (B) \$14,000,000 for the Santa Ana River Conservation Program.
 - (C) \$28,500,000 for West Coyote Hills.
- (12) \$9,400,000 to the Department of Parks and Recreation for the following purposes:

(A) \$1,500,000 for Mount Diablo State Park for bicycle turn-outs in Mount Diablo State Park as described in Park District Project 2019-05.

(B) \$4,500,000 for Point Sur State Historic Park for the completion of bridges 4 and 5 and improvements to the Point Sur Lighthouse.

(C) \$1,400,000 for the John Marsh Ranch House for preservation and reconstruction of the historic John Marsh Ranch House at Marsh Creek State Park in the County of Contra Costa.

(D) \$2,000,000 for deferred maintenance at Topanga State Park and Will Rogers State Historic Park.

(13) \$62,600,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the following purposes:

(A) \$3,300,000 for open space around the Los Angeles River in Long Beach.

(B) \$4,300,000 for a walking trail along San Gabriel River to the Pacific Ocean.

(C) (i) \$45,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. Up to \$3,000,000 of the funds appropriated in this subparagraph shall be designated for public engagement efforts and community equitable development planning related to the Southeast Los Angeles Cultural Center Project, with the remainder dedicated to capital outlay for the project. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph.

(D) (i) \$10,000,000 for brownfield remediation, clean up and conversion in the City of Bell Gardens.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2025.

(14) \$10,000,000 to the Coastal Trust Fund established pursuant to Section 31012 of the Public Resources for public access at Hollister Ranch.

(15) \$8,000,000 for the Santa Monica Mountains Conservancy to acquire the Triangle Ranch property.

(16) \$13,000,000 to the Department of Food and Agriculture for the following purposes:

(A) \$12,000,000 for Cal Expo and the State Fair.

(B) \$1,000,000 for Impatiens Necrotic Spot Virus (INSV) and Pythium Wilt research in Monterey County.

(17) \$12,000,000 to the State Lands Commission to remove abandoned and derelict vessels from the Sacramento-San Joaquin Delta region.

(18) \$3,000,000 for the Department of Community Services and Development for Farmworker Resource Centers.

(19) \$77,400,000 for the University of California for the following purposes:

(A) \$5,000,000 for the University of California, Los Angeles, (UCLA) Institute on Reproductive Health, Law, and Policy and UCLA School of Law.

(B) \$10,000,000 for the University of California, Riverside, School of Medicine Acute Care Teaching Hospital.

(C) \$35,000,000 for the University of California, San Diego, Scripps Reserve Vessel. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.

(D) \$250,000 to UCLA for the Division of Social Sciences Hollywood Advancement Project.

(E) \$17,900,000 to the University of California, San Diego, Scripps Institution of Oceanography for the ALERTWildfire Fire Camera Mapping System.

(F) \$7,000,000 to the University of California, Los Angeles for the Climate Wildfire Institute.

(G) \$1,500,000 to the University of California, Berkeley for support of the UC Labor Center.

(i) These funds are available to support the Labor Center for three years.

(ii) These funds are available for expenditure and encumbrance until June 30, 2024.

(H) \$750,000 to the University of California, Berkeley for the UC Nutrition Policy Institute Division of Agriculture and Natural Resources.

(20) \$16,360,000 for the California State University for the following purposes:

(A) \$1,000,000 for California State University, Fullerton, for the Titan Gateway Project pedestrian bridge.

(B) \$5,000,000 for the California Council on Science and Technology.

(C) \$6,000,000 for California State University, Bakersfield, for Nursing and Health Professional programs.

(D) \$1,800,000 for California State University, San Bernardino, for the Masters of Science Physician Assistant Program.

(E) \$2,500,000 for California State University, Humboldt, for the Humboldt State nursing program.

(F) \$60,000 to California State University, Northridge for the Vida Mobile Clinic.

(21) \$10,000,000 to the Department of Housing and Community Development for the Pet Assistance and Support program.

(22) \$4,500,000 to Hastings College of Law for the California Scholars Program.

(23) \$7,900,000 to the Commission on the Status of Women and Girls. Of this amount, \$5,000,000 shall support regional women and girls commissions.

(24) \$5,000,000 to the Department of Justice for Missing and Murdered Indigenous Women.

(25) \$7,500,000 to the Arts Council for the Chicano Park Museum and Cultural Center in San Diego.

(26) \$10,000,000 to the Department of Fair Employment and Housing for the administration and implementation of a Statewide Hate Crime Hotline. These funds are available for encumbrance and expenditure until June 30, 2025.

(27) \$250,000 to the Office of Planning and Research for the Strategic Growth Council to develop a report required by subdivision (c) of Section 65072.2 of the Government Code.

(28) \$300,000 to the California Victims Compensation Board for a contract with the Alliances for a Better Community for study and additional outreach for the Forced or Involuntary Sterilization Compensation Program.

SEC. 17. Section 39.00 of the Budget Act of 2021 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 84, AB 87, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, AB 162, AB 163, AB 165, AB 166, AB 167, AB 168, AB 169, AB 171, AB 172, AB 173, AB 174, AB 175, AB 176, AB 177, AB 178, AB 179, AB 180, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, SB 113, SB 114, SB 116, SB 117, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 145, SB 146, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, SB 160, SB 161, SB 162, SB 163, SB 165, SB 166, SB 167, SB 168, SB 169, SB 171, SB 172, SB 173, SB 174, SB 175, SB 176, SB 177, SB 178, SB 179, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, and SB 200.

SEC. 18. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.