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## AB-180 Budget Act of 2021. (2021-2022)

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### Assembly Bill No. 180

#### CHAPTER 44

An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Items 0521-031-0001, 0521-131-0001, 2240-101-0001, 2240-111-0001, 2660-002-0001, 2660-102-0001, 2660-302-0001, 3100-001-0267, 3125-002-0001, 3540-101-0001, 3540-301-0001, 3860-001-0001, 3940-106-0001, 5180-151-0001, 5225-001-0917, 6100-001-0001, 6100-001-0890, 6100-194-0001, 6100-197-0890, 6100-485, 6100-488, 6440-001-0001, 7760-001-0001, 7760-101-0001, 7760-301-0001, and 9300-101-0001 of Section 2.00 of, amending and renumbering Item 0690-011-0001 of Section 2.00 of, adding Items 2240-002-0890, 2240-101-3398, 2240-102-0890, 2660-101-0001, 2665-301-6043, 3360-008-0001, 3360-108-0001, 3600-001-3398, 3860-001-3398, 3860-101-3398, 3940-001-3398, 3940-101-3398, 4260-001-3398, 4260-101-3398, 7760-015-0001, 8570-001-3398, and 8570-101-3398 to Section 2.00 of, repealing Items 2660-108-0001 and 2660-308-0001 of Section 2.00 of, amending Sections 19.56, 19.57, and 99.50 of, and adding Sections 19.54 and 39.10 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[ Approved by Governor June 30 , 2022. Filed with Secretary of State June 30 , 2022. ]

#### LEGISLATIVE COUNSEL'S DIGEST

AB180, Ting . Budget Act of 2021.

The Budget Act of 2021 made appropriations for the support of state government for the 2021–22 fiscal year.

This bill would amend the Budget Act of 2021 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

#### THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

**SECTION 1.** Item 0521-031-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0521-031-0001—For support of Secretary of Transportation  
..... 69,662,000

Schedule:

(1) 0276-Transit and Intercity Rail  
Capital Program ..... 19,662,000

(2) 0277-Statewide Transit Priorities  
..... 50,000,000

Provisions:

1. Of the amount appropriated in this item, \$19,662,000 is for program administration.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-131-0001. These transfers require the prior approval of the Department of Finance.
3. The funds appropriated in Schedule (2) are for zero-emission rail and transit demonstration projects.
4. All appropriated funds and any funding transferred into this item from Item 0521-131-0001 shall be available for encumbrance or expenditure until June 30, 2027, and available for liquidation until June 30, 2027.
5. Funds appropriated in Schedule (1) shall not be available for encumbrance or expenditure unless additional legislation regarding the allocation of transportation funds is enacted by July 1, 2022. If no such legislation is enacted, these funds shall revert to the General Fund.

**SEC. 2.** Item 0521-131-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0521-131-0001—For local assistance, Secretary of  
Transportation ..... 3,780,000,000

Schedule:

(1) 0276-Transit and Intercity Rail  
Capital Program ..... 3,630,000,000

(2) 0277-Statewide Transportation  
Priorities ..... 150,000,000

Provisions:

1. Of the funds appropriated in Schedule 2, \$50,000,000 is for zero-emission rail and transit demonstration projects and shall be available for encumbrance or expenditure and liquidation until June 30, 2027.
2. Of the funds appropriated in Schedule (2), \$100,000,000 shall be administered as a General Fund set-aside for High-Priority Grade Crossing Improvement and Separation Projects. Such funds shall be available for multi-year grants to support the delivery of projects that maximize safety benefits and reduce or eliminate conflicts between road users and railroads, including those anticipated with future rail service growth. Such projects may benefit existing or proposed rail passenger services. Contingent awards that provide the match necessary to leverage federal funds shall be encouraged. The Transportation Agency shall amend its program guidelines to establish an application review and prioritization process that is separate and apart from the prioritization of program funds not set aside under this provision.

3. Of the funds appropriated in Schedule (1), \$300,000,000 shall be available to a metropolitan planning organization for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code, identified in the State Rail Plan as being at risk of sea-level rise, and designated as a Strategic Rail Corridor Network (STRACNET) by the United States Department of Defense and Federal Railroad Administration.
4. Of the funds appropriated in Schedule (1) and remaining after the allocation in Provision (3), \$1,831,500,000 shall be for high-priority transit projects in Southern California, geographically inclusive of the Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, San Diego and Ventura, to deliver local and regional projects.
5. Of the funds appropriated in Schedule (1), \$1,498,500,000 shall be for other geographical areas not listed in Provision (4) for investments in high-priority transit and rail infrastructure projects.
6. Not less than \$900,000,000 of the funds allocated in Provision (4) and not less than \$900,000,000 of the funds allocated in Provision (5) shall be administered as a General Fund set-aside for an "Existing TIRCP Projects Leveraging Federal & Local Funds Reserve" and shall be available for multi-year grants to support the delivery of capital projects that have previously received grants from the Transit and Intercity Rail Capital Program and that can demonstrate that a supplemental state grant would leverage or maintain an identified source of significant local or federal investment, including through the federal Capital Investment Grant Program, Expedited Project Delivery Program, or other such federal funding source. The Transportation Agency shall amend its program guidelines to establish an application review and prioritization process that is separate and apart from the prioritization of program funds not set aside under this provision.
7. Of the funds allocated in Provisions (4) and (5), up to \$150,000,000 total across both provisions shall be administered as a General Fund set-aside for a "Major Projects Project Development Reserve" and shall be available for multiyear grants to support the delivery of capital projects and programs of projects that have entered or have applied to enter federal project development processes for at least a portion of the project or program of projects, and that expect to receive federal funding in the future once complete with project development. Contingent awards that provide the match necessary to leverage federal planning funds shall be encouraged. The Transportation Agency shall amend its program guidelines to establish an application review and prioritization process that is separate and apart from the prioritization of program funds not set aside under this provision.
8. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-031-0001.

These transfers shall require the prior approval of the Department of Finance.

9. All appropriated funds and any funding transferred into this item from Item 0521-031-0001 shall be available for encumbrance or expenditure until June 30, 2027, and available for liquidation until June 30, 2027.
10. All funds appropriated in Schedule (1) and \$100,000,000 of the funds appropriated in Schedule (2), as allocated in Provision (2), shall not be available for encumbrance or expenditure unless additional legislation regarding the allocation of transportation funds is enacted by July 1, 2022. If no such legislation is enacted, these funds shall revert to the General Fund.

**SEC. 3.** Item 0690-011-0001 of Section 2.00 of the Budget Act of 2021, as added by Section 1 of Chapter 2 of the Statutes of 2022, is amended and renumbered to read:

0690-012-0001—For transfer by the Controller from the General Fund to the California Emergency Relief Fund .....	5,961,150,000
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**SEC. 4.** Item 2240-002-0890 is added to Section 2.00 of the Budget Act of 2021, to read:

2240-002-0890—For state operations, Department of Housing and Community Development, payable from the Federal Trust Fund .....	0
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Schedule:

- |  |   |
|--|---|
| (1) 1665-Financial Assistance Program<br>..... | 0 |
|--|---|

Provisions:

1. Upon order of the Department of Finance, amounts transferred to this item may be transferred to Item 2240-102-0890.
2. Any amounts transferred to this item pursuant to Provision 2 of Item 2240-102-0890 shall be available for encumbrance or expenditure until September 30, 2025.

**SEC. 5.** Item 2240-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

2240-101-0001—For local assistance, Department of Housing and Community Development .....	405,629,000
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Schedule:

- |  |             |
|--|-------------|
| (1) 1665-Financial Assistance Program<br>..... | 405,629,000 |
|--|-------------|

Provisions:

1. Of the amount appropriated in this item, \$400,000,000 shall be disbursed through the Multifamily Housing Program to be used for the acquisition, conversion, rehabilitation, and operating subsidies for hotels, motels, and other properties to provide housing for individuals and families who are experiencing homelessness or who are at risk of homelessness.
2. The amount identified in Provision 1 shall be available for encumbrance or expenditure until

June 30, 2024, and for liquidation of encumbrance until June 30, 2024.

3. Upon order of the Department of Finance, up to 5 percent of the amount identified in Provision 1 may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer this program. Any amount transferred to this item shall be available for encumbrance or expenditure until June 30, 2024.
4. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may decrease the amount appropriated in this item and increase the amount appropriated in Item 2240-102-0890 by a like amount if additional federal funding is received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and the use of the federal funds is consistent with the purpose of the funding appropriated in this item.

**SEC. 6.** Item 2240-101-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

2240-101-3398—For local assistance, Department of Housing and Community Development, payable from the California

Emergency Relief Fund .....	1,950,000,000
-----------------------------	---------------

Schedule:

- |   |               |
|---|---------------|
| (1) 1665-Financial Assistance Program ..... | 1,950,000,000 |
|---|---------------|

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023, for support and local assistance. Not more than 15 percent of the amount appropriated in this item may be used for administrative costs.
2. The funds appropriated in this item are to forgive the General Fund cashflow loans made pursuant to Item 2240-401.

**SEC. 7.** Item 2240-102-0890 is added to Section 2.00 of the Budget Act of 2021, to read:

2240-102-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust

Fund .....	0
------------	---

Schedule:

- |   |   |
|---|---|
| (1) 1665-Financial Assistance Program ..... | 0 |
|---|---|

Provisions:

1. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may increase the amount appropriated in this item by the amount of any additional federal funds received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2).
2. Upon the order of the Department of Finance, not more than 15 percent of the amount appropriated in this item may be transferred to Item 2240-002-0890 for administrative costs.

3. The amount appropriated in this item shall be available for encumbrance or expenditure until September 30, 2025.

**SEC. 8.** Item 2240-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

2240-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the Self-Help Housing Fund  
..... 145,000,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may transfer the amount transferred to the Self-Help Housing Fund pursuant to this item from the Self-Help Housing Fund to the California Housing Finance Fund for expenditure by the California Housing Finance Agency.

**SEC. 9.** Item 2660-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

2660-002-0001—For support of Department of Transportation  
..... 3,244,000

Schedule:

- (1) 1835020-Local Assistance  
..... 3,244,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 2660-102-0001 or 2660-302-0001. These transfers shall require the prior approval of the Department of Finance.
3. Funds appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation regarding the allocation of transportation funds is enacted by July 1, 2022. If no such legislation is enacted, these funds shall revert to the General Fund.

**SEC. 10.** Item 2660-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

2660-101-0001—For local assistance, Department of Transportation, Active Transportation Program (ATP)  
..... 500,000,000

Schedule:

- (1) 1835020-Local Assistance  
..... 500,000,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-002-0001 or Item 2660-302-0001 for use for the Active Transportation Program. These transfers shall require the prior approval of the Department of Finance.

**SEC. 11.** Item 2660-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

2660-102-0001—For local assistance, Department of  
Transportation ..... 1,146,000,000

Schedule:

(1) 1835020-Local Assistance  
..... 1,146,000,000

Provisions:

1. Of the amount appropriated in this item, \$50,000,000 shall be allocated through the Transportation Infrastructure Climate Adaptation Strategy Grant Program pursuant to Section 14562 of the Government Code. These funds shall be available for allocation by the California Transportation Commission until June 30, 2024.
2. Of the amount appropriated in this item, \$148,000,000 shall be allocated through the Local Transportation Infrastructure Climate Adaptation Project Program pursuant to Section 14564 of the Government Code. These funds shall be available for allocation by the California Transportation Commission until June 30, 2024.
3. Of the amount appropriated in this item, \$549,000,000 shall be for the Active Transportation Program, \$250,000,000 shall be for grade separation projects, and \$149,000,000 shall be for the Highways and Boulevards Program.
4. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2027.
5. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-002-0001 or Item 2660-302-0001. These transfers shall require the prior approval of the Department of Finance.
6. Funds appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation regarding the allocation of transportation funds is enacted by July 1, 2022. If no such legislation is enacted, these funds shall revert to the General Fund.

**SEC. 12.** Item 2660-108-0001 of Section 2.00 of the Budget Act of 2021 is repealed.

**SEC. 13.** Item 2660-302-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

2660-302-0001—For capital outlay, Department of  
Transportation, non-State Transportation Improvement Program  
(STIP) ..... 7,300,000

Schedule:

(1) 1835019-Capital Outlay Projects  
..... 7,300,000

Provisions:

1. These funds shall be available for encumbrance and liquidation until June 30, 2027.

**SEC. 14.** Item 2660-308-0001 of Section 2.00 of the Budget Act of 2021 is repealed.

**SEC. 15.** Item 2665-301-6043 is added to Section 2.00 of the Budget Act of 2021, to read:

2665-301-6043—For capital outlay, High-Speed Rail Authority, payable  
from the High-Speed Passenger Train Bond Fund ..... 4,200,000,000

Schedule:

(1)	0008897-Central Valley Segment	
	.....	4,200,000,000
(a)	Design-Build	
	.....	4,200,000,000

Provisions:

1. No funds appropriated in this item shall be encumbered prior to the High-Speed Rail Authority submitting a detailed funding plan for the project or projects in accordance with subdivision (d) of Section 2704.08 of the Streets and Highways Code to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the peer review group established pursuant to Section 185035 of the Public Utilities Code. For purposes of this funding plan, a corridor or usable segment thereof is "suitable and ready for high-speed train operation" as specified in Section 2704.78 of the Streets and Highways Code, with respect to the bond proceeds appropriated by this item.
2. The project described in Schedule (1) shall be the same project as funded in Item 2665-306-0890 and Item 2665-306-6043 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Item 2665-306-3228 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
3. Notwithstanding Section 1.80, the amount provided in this item is available for encumbrance or expenditure until June 30, 2026.
4. Notwithstanding any other law, and as necessary to support the High-Speed Rail Authority's state operations, funds appropriated in this item may be transferred to Item 2665-004-6043 in any fiscal year for which these funds remain available. Any such transfer shall be consistent with the limits placed by subdivision (h) of Section 2704.08 of the Streets and Highways Code, and shall require the approval of the Department of Finance.
5. Funds appropriated in this item shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by July 1, 2022. If no such legislation is enacted, all funds appropriated in this item shall revert to the General Fund.

**SEC. 16.** Item 3100-001-0267 of Section 2.00 of the Budget Act of 2021 is amended to read:

3100-001-0267—For support of Exposition Park, payable from the Exposition Park Improvement Fund ..... 10,674,000

Schedule:

(1)	2300-California Science Center	
	.....	3,113,000
(2)	2305-Exposition Park Management	
	.....	9,114,000
(3)	2310-California African American Museum	
	.....	298,000
(4)	9900100-Administration	
	.....	3,000
(5)	9900200-Administration—Distributed	
	.....	-3,000



- (6) Reimbursements to 2305-Exposition  
Park Management ..... -1,851,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed pursuant to in Section 13332.18 of the Government Code.
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
3. Notwithstanding any other law, upon order of the Department of Finance, the Controller shall forgive the loan made to the Exposition Park Improvement Fund authorized under Item 9850-011-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), to address unanticipated revenue loss resulting from public health-related closures of Exposition Park. The Chairperson of the Joint Legislative Budget Committee shall be notified of any transfers authorized pursuant to this provision.
4. Notwithstanding any other law, upon order of the Department of Finance, the Controller shall transfer up to \$4,700,000 from the General Fund to the Exposition Park Improvement Fund to offset unanticipated revenue loss resulting from public health-related closures of Exposition Park. The Chairperson of the Joint Legislative Budget Committee shall be notified of any transfers authorized pursuant to this provision.
5. Notwithstanding any other law, upon order of the Department of Finance, the amount available for transfer from the General Fund in Provision 4 may be increased by an additional \$4,700,000. The Chairperson of the Joint Legislative Budget Committee shall be notified of any transfers authorized pursuant to this provision.
6. The amounts appropriated in Schedules (2) and (6) of this item are available for encumbrance or expenditure until June 30, 2023.

**SEC. 17.** Item 3125-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3125-002-0001—For support of California Tahoe Conservancy  
..... 5,250,000

Schedule:

- (1) 2340-Tahoe Conservancy  
..... 5,250,000

Provisions:

1. The funds appropriated in this item shall be available for support, local assistance, or capital outlay. Not more than 5 percent of the amount available in this item may be used for administrative support costs.
2. The funds appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

**SEC. 18.** Item 3360-008-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3360-008-0001—For support of State Energy Resources  
Conservation and Development Commission ..... 55,000,000

Schedule:

- (1) 2380010-Power Plant Site  
Certification and Transmission Line  
Corridor Designation Program  
..... 55,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
2. The funds appropriated in Schedule (1) shall be used as follows:
  - (a) \$55,000,000 shall be used for administrative costs to support distributed electricity backup assets and utility scale assets including incentives for clean backup generation.
3. With the funds appropriated in this item, the commission may do all of the following:
  - (a) Adopt guidelines or other standards for this program at a commission business meeting. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.
  - (b) Utilize and contract with any type of third-party block grant or incentive program implementers for the purposes of implementing the programs funded by the appropriation made in this item.
  - (c) Advance up to 25 percent of awarded funds at a time to parties that are eligible for funding for the purposes of this program.
4. Financial incentives provided with the funds appropriated in this item shall not require the review, consent, or approval of the Department of General Services or any other state department or

agency and do not need to comply with requirements under the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

5. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-108-0001. These transfers shall require the prior approval of the Department of Finance.

**SEC. 19.** Item 3360-108-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3360-108-0001—For support of State Energy Resources  
Conservation and Development Commission ..... 495,000,000

Provisions:

1. The funds appropriated in this item shall be used to support distributed electricity backup assets and utility scale assets including incentives for clean backup generation.
2. With the funds appropriated in this item, the State Energy Resources Conservation and Development Commission may do all of the following:
  - (a) Adopt guidelines or other standards for this program at a commission business meeting. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.
  - (b) Utilize and contract with any type of third-party block grant or incentive program implementers for the purposes of implementing the programs funded by the appropriation made in this item.
  - (c) Advance up to 25 percent of awarded funds at a time to parties that are eligible for funding for the purposes of this program.
3. Financial incentives provided with the funds appropriated in this item shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and do not need to comply with requirements under the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
4. The funds appropriated in this item shall be available for encumbrance or expenditure by the commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

**SEC. 20.** Item 3540-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3540-101-0001—For local assistance, Department of Forestry  
and Fire Protection ..... 151,152,000

Schedule:

(1)	2465-Fire Protection .....	14,298,000
(2)	2470-Resource Management .....	136,854,000

Provisions:

1. The amount appropriated in Schedule (1) shall be available to fund one fuels crew in each of the following six counties, to assist with fuel reduction and fire prevention efforts: Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. This funding is provided on a one-time basis, in light of the staffing impacts that COVID-19 is having during this period of extreme fire conditions.
2. Of the amount appropriated in Schedule (2), \$67,854,000 shall be available for encumbrance or expenditure until June 30, 2024, for grants to support near-term post-fire recovery and restoration activities and workforce training and development.
3. Of the amount appropriated in Schedule (2), \$19,000,000 shall be available for encumbrance or expenditure until June 30, 2026, for tribal forest health grants to fund projects over multiple fiscal years.
4. Of the amount appropriated in Schedule (2), \$50,000,000 shall be available for encumbrance and expenditure until June 30, 2027, for post-fire reforestation and regeneration. The Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services. This exemption is limited to procurement, contracting, or subcontracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review for fire prevention or post-fire vegetation restoration projects funded from the amount specified in this provision.
5. The funds specified in Provision 4 shall be available to restore climate resilient natural conditions prioritizing native species and a density and distribution of seedlings that address emergency climate conditions including increased fire and drought, consistent with the Governor's Wildfire and Forest Resilience Task Force's Reforestation Working Group, on non-commercial forestry lands. These funds shall be administered through the Department of Forestry and Fire Protection's Forest Health Grant Program.

**SEC. 21.** Item 3540-301-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection ..... 64,710,000

Schedule:

- |     |                              |           |
|-----|------------------------------|-----------|
| (1) | 0000680-Minor Projects ..... | 2,005,000 |
|     | (a) Minor projects .....     | 2,005,000 |

(1.5)	0000165-Badger Forest Fire Station: Replace Facility .....	2,927,000
(a)	Construction .....	2,927,000
(2)	0000176-Higgins Corner Fire Station: Replace Facility .....	789,000
(a)	Preliminary plans .....	789,000
(3)	0000186-Potrero Forest Fire Station: Replace Facility .....	981,000
(a)	Working drawings .....	981,000
(4)	0000971-Shasta Trinity Unit Headquarters/Northern Operations: Replace Facility .....	4,689,000
(a)	Preliminary plans .....	4,689,000
(5)	0001378-Butte Fire Center: Replace Facility .....	2,745,000
(a)	Working drawings .....	2,745,000
(6)	0001379-Temecula Fire Station: Relocate Facility .....	595,000
(a)	Preliminary plans .....	595,000
(7)	0001380-Macdoel Fire Station: Relocate Facility .....	796,000
(a)	Acquisition .....	210,000
(b)	Preliminary plans .....	586,000
(8)	0003211-Prado Helitack Base: Replace Facility .....	1,510,000
(a)	Working drawings .....	1,510,000
(9)	0003213-Alhambra Valley Fire Station: Relocate Facility .....	2,500,000
(a)	Acquisition .....	2,500,000
(10)	0005014-Elsinore Fire Station: Relocate Facility .....	1,800,000
(a)	Acquisition .....	1,800,000
(11)	0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility .....	1,860,000
(a)	Acquisition .....	1,860,000
(12)	0005020-Hemet Ryan Air Attack Base: Replace Facility .....	1,931,000
(a)	Working drawings .....	1,931,000

(13)	0005023-Growlersburg Conservation Camp: Replace Facility .....	3,050,000
	(a) Working Drawings .....	3,050,000
(14)	0005032-Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility .....	12,150,000
	(a) Acquisition .....	12,150,000
(15)	0005192-Fresno Air Attack Base: Infrastructure Improvements .....	3,217,000
	(a) Construction .....	3,217,000
(16)	0005193-Ramona Air Attack Base: Infrastructure Improvements .....	4,947,000
	(a) Construction .....	4,947,000
(17)	0006679-Intermountain Conservation Camp: Replace Facility .....	600,000
	(a) Acquisition .....	600,000
(18)	0006681-Howard Forest Helitack Base: Replace Facility .....	1,778,000
	(a) Acquisition .....	550,000
	(b) Preliminary Plans .....	1,228,000
(19)	0006682-Kneeland Helitack Base: Relocate Facility .....	2,078,000
	(a) Acquisition .....	850,000
	(b) Preliminary Plans .....	1,228,000
(20)	0008423-Alma Helitack Base: Replace Facility .....	5,000,000
	(a) Acquisition .....	5,000,000
(21)	0008424-Boggs Mountain Helitack Base: Relocate Facility .....	2,000,000
	(a) Acquisition .....	2,000,000
(22)	0006680-Lake/Napa Unit Auto Shop and Warehouse: Replace Facility .....	1,102,000
	(a) Working drawings .....	1,102,000
(23)	0008988-Riverside Unit Headquarters: Relocate Facility .....	3,660,000
	(a) Acquisition .....	3,660,000

**SEC. 22.** Item 3600-001-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

3600-001-3398—For local assistance, Department of Fish and Wildlife, payable from the California Emergency Relief Fund

..... 75,000,000

Schedule:

- |     |  |            |
|-----|--|------------|
| (1) | 2590-Biodiversity Conservation Program ..... | 75,000,000 |
|-----|--|------------|

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

**SEC. 23.** Item 3860-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3860-001-0001—For support of Department of Water Resources

..... 2,063,328,000

Schedule:

- |      |   |               |
|------|---|---------------|
| (1)  | 3230-Continuing Formulation of the California Water Plan .....                              | 163,565,000   |
| (2)  | 3240-Implementation of the State Water Resources Development System .....                   | 1,550,901,000 |
| (3)  | 3245-Public Safety and Prevention of Damage .....   | 364,802,000   |
| (4)  | 3250-Central Valley Flood Protection Board .....  | 18,658,000    |
| (5)  | 3255-Services .....   | 7,225,000     |
| (6)  | 9900100-Administration .....  | 108,937,000   |
| (7)  | 9900200-Administration—Distributed .....  | -108,937,000  |
| (8)  | Reimbursements to 3230-Continuing Formulation of the California Water Plan .....            | -16,185,000   |
| (9)  | Reimbursements to 3240-Implementation of the State Water Resources Development System ..... | -581,000      |
| (10) | Reimbursements to 3245-Public Safety and Prevention of Damage .....                         | -9,737,000    |
| (11) | Reimbursements to 3250-Central Valley Flood Protection Board .....                          | -8,095,000    |
| (12) | Reimbursements to 3255-Services .....   | -7,225,000    |

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, \$101,000,000 for immediate drought support,

\$25,000,000 for watershed climate studies, \$20,000,000 for an Aqueduct Solar Panel Pilot Study, and \$237,000,000 for deferred maintenance shall be available for encumbrance or expenditure until June 30, 2024.

3. Of the amount appropriated in this item, \$1,500,000,000 for a strategic reliability reserve shall be available for encumbrance or expenditure until June 30, 2027, and shall be available for liquidation until June 30, 2030. The funds shall be subject to the following:
  - (a) The department may enter into contracts for energy and capacity products reasonably necessary to advance grid reliability and adequacy of electricity supplies.
  - (b) Notwithstanding any other law, as to any project that is the subject of a contract pursuant to Provision 1 for the delivery of energy or capacity prior to October 1, 2023, the following statutes and regulations are suspended:
    - (1) Title 7.2 (commencing with Section 66600) of the Government Code and regulations adopted pursuant to that title.
    - (2) Section 1769 of Title 20 of the California Code of Regulations.
    - (3) Chapter 6 (commencing with Section 25500) of Division 15 of the Public Resources Code.
    - (4) Any local, regional, or other permit, regulation or law restricting or prohibiting, construction, or operation of generation.
  - (c) The Department of Water Resources may enter into contracts to reimburse electrical corporations, as defined in Section 218 of the Public Utilities Code, for the value of imported energy or import capacity products that (1) was delivered or capable of being delivered between July 1, 2022, and September 30, 2022, and (2) was procured at above-market costs or in excess of procurement authorizations set by the Public Utilities Commission and above the requirements needed to serve their bundled customers in support of summer electric service reliability.
  - (d) The department, in consultation with the State Energy Resources Conservation and Development Commission, may enter into contracts to fund energy efficiency upgrades at existing power generation facilities provided that the upgrades will enable the facility to provide additional generation during the net peak hours and can be online on or before September 30, 2022.
  - (e) The department may use up to \$75,000,000 of these funds to support contracts with the owners of electric generating facilities pending retirement to fund, reimburse or compensate the owners for any costs, expense or financial



commitments incurred to retain the future availability of such generating facilities pending further legislation.

- (f) Contracts entered into pursuant to subprovisions (a), (c) and (d), amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to competitive bidding or any other state contracting requirements, shall not require the review, consent, or approval of the Department of General Services or any other state department or agency, and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
- (g) The department may do any of the following as necessary, as determined by the department, for purposes of subprovisions (a), (c) and (d):
- (1) Engage the services of private parties to render professional and technical assistance and advice and other services.
  - (2) Contract for the services of other public agencies.
  - (3) Engage in activities or enter into contracts or arrangements as may be necessary or desirable to carry out the department's duties and responsibilities.
  - (4) Hire personnel necessary and desirable for the timely and successful implementation and administration of the department's duties and responsibilities.

**SEC. 24.** Item 3860-001-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

3860-001-3398—For support of Department of Water  
Resources, payable from the California Emergency Relief Fund  
..... 26,000,000

Schedule:

- (1) 3230-Continuing Formulation of the  
California Water Plan  
..... 26,000,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2024, for state operations or local assistance.

**SEC. 25.** Item 3860-101-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

3860-101-3398—For local assistance, Department of Water  
Resources, payable from the California Emergency Relief Fund  
..... 545,000,000

.....

Schedule:

(1)	3230-Continuing Formulation of the California Water Plan .....	545,000,000
(a)	Urban Water Community Drought Relief .....	(200,000,000)
(b)	Small Community Drought Relief .....	(100,000,000)
(c)	Conservation for Urban Suppliers .....	(75,000,000)
(d)	Conservation for Small Suppliers .....	(25,000,000)
(e)	Turf Replacement .....	(75,000,000)
(f)	Agriculture Drought Response Program and Delta Drought Response Pilot .....	(60,000,000)
(g)	Migratory Bird Habitat .....	(10,000,000)

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for local assistance or state operations.
3. The funds appropriated in Schedules (1)(a) and (1)(b) may support multiple benefits, including water supply reliability, ecosystem, drought resilience planning, and groundwater management benefits.
4. Any guidelines adopted to implement projects or activities funded in this item are not subject to the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).
5. A contract entered into pursuant to funding provided in this item are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code. The Department of Water Resources may award a contract pursuant to funding provided in this item on a noncompetitive bid basis as necessary to implement projects or activities funded in these schedules.
6. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
7. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

**SEC. 26.** Item 3940-001-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

3940-001-3398—For support of State Water Resources Control Board, payable from the California Emergency Relief Fund ..... 8,000,000

Schedule:

(1) 3570-Water Rights ..... 8,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

**SEC. 27.** Item 3940-101-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

3940-101-3398—For local assistance, State Water Resources Control Board, payable from the California Emergency Relief Fund ..... 50,000,000

Schedule:

(1) 3560-Water Quality ..... 50,000,000

Provisions:

1. The amount appropriated in this item shall be used for emergency interim or permanent solutions to drinking water drought emergencies.
  - (a) Any action to implement this funding in Provision 1, including the adoption or development of any plan, handbook, or map, shall not be subject to the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).
  - (b) Notwithstanding any other law, the State Water Resources Control Board may provide advance payment of up to 25 percent of grant funds awarded to public agencies, nonprofit organizations, public utilities, mutual water companies, federally recognized California Native American tribes, non-federally recognized Native American tribes on the contact list maintained by the Native American Heritage Commission for the purposes of Chapter 905 of the Statutes of 2004, administrators, and groundwater sustainability agencies that have demonstrated cashflow problems according to the criteria set forth by the board.
  - (c) If the State Water Resources Control Board approves a request for emergency funding, it may provide the funding as a grant to the public water system, or the board may expend emergency funding on behalf of the public water system, or some combination thereof. A direct expenditure may be via a written or oral contract. An oral contract is limited to expenditure of a maximum of \$10,000.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

**SEC. 28.** Item 3940-106-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3940-106-0001—For local assistance, State Water Resources  
Control Board ..... 1,946,475,000

Schedule:

(1) 3560-Water Quality ..... 1,946,475,000

Provisions:

1. Of the amount appropriated in this item, \$650,000,000 shall be available for drinking water projects and \$650,000,000 shall be available for wastewater projects.
  - (a) The State Water Resources Control Board shall prioritize disadvantaged communities for drinking water projects.
  - (b) The board shall prioritize septic-to-sewer conversions with local investment for wastewater projects.
  - (c) Funding may be utilized by the board as a state share of the clean water and drinking water state revolving funds.
  - (d) Up to 10 percent of funds may be utilized for technical assistance and capacity building in disadvantaged communities.
2. Of the amount appropriated in this item, \$200,000,000 shall be utilized for groundwater cleanup and water recycling projects.
  - (a) Not less than \$50,000,000 shall be allocated for the project that is referenced in Section 10609.21 of the Water Code, and shall be allocated directly to the local agency constructing the project in the form of a lump sum payment no later than February 1, 2022.
3. Except as provided in Provision 7, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
5. Of the amount appropriated in this item, \$30,000,000 shall be available for technical and financial assistance to drinking water systems to address Per- and Polyfluoroalkyl Substances (PFAS).
6. Of the amount appropriated in this item, \$20,000,000 shall be available to address water quality problems arising in the rivers that come across the border from Mexico.
  - (a) Expenditures shall be consistent with the work of the California Environmental Protection Agency Border Affairs Program to build collaboration with the United States Government and the governments of Mexico, Baja California Norte, and the cities of Tijuana and Mexicali. This funding shall have priority for projects that have funding committed by one of the other governments.
  - (b) The State Water Resources Control Board and the California Environmental Protection Agency shall consult and collaborate with the

Legislature, including the protocol office of each house's leadership office, on cross-border collaboration and the expenditure of this funding.

- (c) This funding may be expended for actions in Baja California Norte, provided the actions provide water quality benefits to the portions of the rivers in California.

7. Of the amount appropriated in this item, \$400,000,000 shall be utilized by the State Water Resources Control Board as a state share of the clean water and drinking water state revolving funds, consistent with existing law. These funds may be expended for project costs incurred by funding recipients in fiscal years prior to enactment of this Budget Act. The funding provided in this provision shall be available for encumbrance or expenditure until June 30, 2027.

**SEC. 29.** Item 4260-001-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

4260-001-3398—For support of State Department of Health Care Services, payable from the California Emergency Relief

Fund .....	5,400,000
------------	-----------

Schedule:

- |                               |           |
|-------------------------------|-----------|
| (1) 3960-Health Care Services |           |
| .....                         | 5,400,000 |

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, to implement the hospital and skilled nursing facility COVID-19 worker retention payments program.

**SEC. 30.** Item 4260-101-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

4260-101-3398—For local assistance, State Department of Health Care Services, payable from the California Emergency

Relief Fund .....	1,077,600,000
-------------------	---------------

Schedule:

- |                               |               |
|-------------------------------|---------------|
| (1) 3960-Health Care Services |               |
| .....                         | 1,077,600,000 |

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, for the hospital and skilled nursing facility COVID-19 worker retention payments program.

**SEC. 31.** Item 5180-151-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services .....

2,796,185,000

Schedule:

- |   |               |
|---|---------------|
| (1) 4275019-Children and Adult Services and Licensing |               |
| .....   | 1,524,130,000 |
| (2) 4275028-Special Programs                          |               |
| .....   | 1,616,425,000 |

- |     |   |              |
|-----|---|--------------|
| (3) | Reimbursements to 4275019-Children and Adult Services and Licensing ..... | -344,370,000 |
| (4) | Reimbursements to 4275028-Special Programs .....                          | 0            |

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
7. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2027.

8. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.
9.
  - (a) Of the funds appropriated in Schedule (1), \$39,419,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be augmented up to a maximum of \$28,630,000 for project activities upon approval by the Department of Finance, in consultation with the Department of Technology. In providing approval, the Department of Finance shall consider verified satisfactory progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Such an augmentation shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee.
  - (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
  - (c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a

regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.

- (d) Of the amount appropriated in this item, \$100,000 is available to fund reimbursements to an Indian tribe, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the State Department of Social Services to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the State Department of Social Services in written directives.
- 10. The Department of Finance may authorize the transfer of funds appropriated in this item for activities related to implementation of the Resource Family Approval Program to Item 5180-001-0001 in order for the State Department of Social Services to perform these activities on behalf of counties. Funds shall only be transferred pursuant to this provision after consultation with the County Welfare Directors Association of California and consistent with written notification from the county or counties of the amount of funding to be transferred.
- 11. Of the amount appropriated in this item, \$7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. These funds shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2027. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.
- 12. Of the amount appropriated in this item, \$10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. These funds shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2027. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.
- 13. (a) Of the amount appropriated in this item, the State Department of Social Services may allocate no more than \$30,000,000 to existing Emergency Food Assistance Program (EFAP)



providers under contract with the department, to nonprofit Feeding America members located in California or to a Feeding America partner state organization with the capacity to purchase and distribute food statewide in California. These funds are made available to mitigate any increases in food insecurity and administrative costs caused by the COVID-19 emergency and related economic recovery. These funds shall be allocated at the sole discretion of the department.

- (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
  - (c) The department shall inform the Legislature of the final allocation of funding available pursuant to this provision no later than August 1, 2022.
  - (d) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Social Services may implement and administer this provision without adopting regulations.
- 14. The Department of Finance may increase the expenditure authority in this item to support unanticipated costs related to the federal Family First Prevention Services Act, subject to documentation provided by the State Department of Social Services explaining the need for the resources.
- 15.
  - (a) Of the funds appropriated in Schedule (2), \$175,000,000 shall be available for the Housing and Disability Income Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code.
  - (b) Of these funds, \$25,000,000 shall be available for encumbrance or expenditure until June 30, 2023.
  - (c)
    - (1) Of the funds appropriated in Schedule (2), \$150,000,000 shall be available for the Housing and Disability Income Advocacy Program pursuant to Section 18999.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2024.
    - (2) Upon approval from the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and

administer the Housing and Disability Income Advocacy Program. Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

16. (a) Of the funds appropriated in Schedule (1), \$8,250,000 is to augment the Child Welfare Public Health Nursing Early Intervention Program.
- (b) Of the funds appropriated in Schedule (1), \$29,867,000 is to augment the Family Urgent Response System.
17. (a) Of the funds appropriated in Schedule (1), \$7,055,000 shall be available to fund the administrative costs associated with continuing an extended foster care benefit assistance payment for any nonminor dependent who met eligibility requirements for the Extended Foster Care program, has lost their employment or has experienced a disruption in their education program resulting from COVID-19, and cannot otherwise meet any of the participation requirements, as described in All County Letter 20-45 and in federal letter ACYF-CB-PI-20-10, unless Stafford Act (P.L. 100-707) flexibilities for employment and education requirements, as described in PI-20-10, are rescinded prior to December 31, 2021. Additionally, the funds shall be used to fund the administrative costs associated with monthly case management and to make payments to, or on behalf of, any individual who attained 21 years of age while in extended foster care on or after April 17, 2020, through December 31, 2021. Payments shall be consistent with applicable rates for existing foster care placement settings.
- (b) As of December 27, 2020, the funds identified in subdivision (a) shall also be available for foster care maintenance payments following reentry to foster care of any individual who attained 21 years of age while in extended foster care on or after January 27, 2020, upon the signing of a voluntary reentry agreement and supervised placement approval. The State Department of Social Services shall issue instructions for counties and eligible individuals consistent with the Consolidated Appropriations Act, 2021 (P.L. 116-260), as described in federal letter ACYF-CB-PI-21-04, including, but not limited to, processes to maximize the availability of federal financial participation for individuals aged 21 and 22 years old.
18. (a) Of the funds appropriated in Schedule (1), \$87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to

purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.

- (b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.
  - (c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.
19. (a) Of the funds appropriated in Schedule (2), \$352,524,000 shall be available for the Community Care Expansion Program to support individuals and families who are homeless or at risk of becoming homeless. These funds shall be contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and the measurement of outcomes for the program.
- (b) Notwithstanding any other law, of the funds appropriated in this item, \$352,524,000 is available for encumbrance or expenditure until June 30, 2024, by the State Department of Social Services to implement the Community Care Expansion Program to provide competitive grants to qualified counties and tribal entities for the acquisition and rehabilitation of adult and senior care facilities. Of the \$352,524,000, \$55,000,000 is for the capitalized operating subsidy reserve.
  - (c) The department shall determine the methodology and distribution of the funds appropriated in this provision to those counties and tribal entities it deems qualified.
  - (d) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.
  - (e) For purposes of this item, "tribal entity" means a federally recognized Indian tribe, tribal organization, or urban Indian organization, as defined in Section 1603 of Title 25 of the United States Code.
  - (f) (1) Upon approval from the Department of Finance, the funds appropriated in

Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the expansion of the Community Care Expansion Program.

- (2) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
- 20.
  - (a) Of the amount appropriated in Schedule (2), \$200,000,000 shall be available to the Long-Term Care Career Pathways Program to incentivize, support, and fund career pathways for In-Home Supportive Services providers, contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.
  - (b)
    - (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the expansion of the Adult Protective Services Program.
    - (2) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
- 21.
  - (a) Of the funds appropriated in Schedule (1), \$92,500,000 shall be available for the Home Safe program pursuant to Section 15771 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2024.
  - (b) Upon approval from the Department of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to item 5180-001-0001 to implement and administer the Home Safe program.
- 22.
  - (a) Of the funds appropriated in Schedule (2), \$150,000,000 shall be available for the Project Roomkey program.
  - (b) Upon approval from the Department of Finance, funds appropriated in Schedule (2) for

the purposes described in this provision may be transferred to item 5180-001-0001 to implement and administer the Project Roomkey program. Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

23.
  - (a) Of the funds appropriated in Schedule (2), \$105,200,000 shall be available for the Rapid Response program as described in Chapter 5.7 (commencing with Section 13400) of Part 3 of Division 9 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2023.
  - (b) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
  - (c) Upon approval of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Rapid Response program.
  - (d) A written update shall be provided to the Joint Legislative Budget Committee by April 1, 2022, on the services and support specified in this provision.
24.
  - (a)
    - (1) Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for immigration services funding for payment to entities under contract or grant pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code for services on behalf of clients involved in, applying for, or subject to, federal Deferred Action for Childhood Arrivals status and clients applying for naturalization to become a United States citizen, including coverage of filing fees. These funds shall be available for encumbrance or expenditure until June 30, 2024.
    - (2) These funds may be used to conduct a formal evaluation of the services described in this subdivision (a).
  - (b) Of the amount appropriated in this item, \$15,300,000 shall be available to provide legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2024.

- (c)
  - (1) Of the amount appropriated in this item, \$4,700,000 is provided for mental health assessments in support of undocumented minors arriving unaccompanied to the United States, and for navigation services to connect with existing services that support reunification and post-placement needs of undocumented minors arriving unaccompanied, including unaccompanied alien children as defined in Section 279(g)(2) of Title 6 of the United States Code, their sponsors, and the sponsor's family members.
  - (2) The State Department of Social Services shall allocate funding made available pursuant to this provision to qualified nonprofit providers or school districts, as determined by the department.
- (d) All of the following apply to this provision:
  - (1) Pursuant to Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
  - (2) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
  - (3) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
  - (4) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Social Services may implement and administer this provision without adopting regulations.
  - (5) Upon approval from the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer legal services to unaccompanied undocumented minors.
- 25. (a) Of the funds appropriated in Schedule (1), \$92,500,000 shall be available for the Bringing Families Home Program pursuant to Section 16523.1 of the Welfare and Institutions Code. These funds shall be available for

encumbrance or expenditure until June 30, 2024.

- (b) Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Bringing Families Home Program.
26. (a) Of the funds appropriated in Schedule (1), \$3,000,000 shall be available for stipends for tribal social work students. These funds shall be available for encumbrance or expenditure until June 30, 2024.
- (b) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
  - (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
27. (a) Of the funds appropriated in Schedule (2), \$35,000,000 shall be available for the California Guaranteed Income Pilot Program to provide funding to local county or city pilots, and to support research and evaluation of those pilots and projects. These funds shall be contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and the measurement of outcomes for the program.
- (b) Notwithstanding any other law, the funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2026, by the State Department of Social Services to implement Guaranteed Income Pilot Program grants.
  - (c) Pursuant to subdivision (c) of Section 18997 of the Welfare and Institutions Code, the State Department of Social Services shall determine the methodology of distribution of the funds appropriated in this provision to those cities or counties it deems qualified.
  - (d) For purposes of implementing this provision, the State Department of Social Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or a negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.
  - (e) Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred

to Item 5180-001-0001 to implement and administer the California Guaranteed Income Pilot Program.

29. Of the amount appropriated in Schedule (2), \$30,000,000 shall be available for immigration services funding to implement the One California program.
30. Of the amount appropriated in Schedule (2), \$8,000,000 shall be available to fund case management support for asylees, also called the Enhanced Services Program for Asylees (ESPA).
31. Of the funds appropriated in Schedule (1), \$222,446,000 shall be available for county prevention services activities consistent with the provisions of Part I: Prevention Activities Under Title IV-E, of Public Law 115-123, contingent upon the passage of pending legislation detailing program objectives, implementation design and timelines, data collection, and measurement of outcomes for these activities. These funds shall be available for encumbrance and expenditure until June 30, 2024.
32.
  - (a) Of the funds appropriated in Schedule (1), \$139,206,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in the least restrictive setting, consistent with a child's permanency plan.
  - (b) Of the amount appropriated in this provision, \$120,000,000 shall be available for encumbrance or expenditure until June 30, 2025. The availability of these funds is contingent upon pending legislation detailing the program objectives, implementation design and timelines, data collection, and measurement of outcomes for the program.
  - (c)
    - (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer services related to the needs of foster youth with complex care needs.
    - (2) Any transfer in excess of five percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time



after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

33. (a) Of the funds appropriated in Schedule (2), \$182,000,000 shall be available to the State Department of Social Services for grants to existing Emergency Food Assistance Program (EFAP) or Commodity Supplemental Food Program providers, members of the nonprofit organization Feeding America that are based in California, or members of the California Association of Food Banks, whose ongoing primary function is to facilitate the distribution of food to low-income households. The grants shall support one-time capacity enhancements that support the collection, storage, and distribution systems required to adequately serve the food insecurity needs of California, as well as enhancements to ensure the resilience of the emergency food delivery system during climate crises and disasters. Up to 5 percent of funds allocated for these grants may be used by the department, at its discretion, to procure and provide statewide system upgrades to improve the efficiency of the provider network's food ordering, tracking, and reporting processes. The department shall allow investments for the use of grant funds awarded under this provision, including, but not limited to, improvements in the following areas:
- (1) Transportation
  - (2) Cold storage
  - (3) Warehouse equipment and supplies
  - (4) Technology
  - (5) External facility expansion
  - (6) Generation and storage of backup power
  - (7) Electric vehicles
  - (8) Charging stations
  - (9) Panel, wiring, and other necessary utility upgrades
  - (10) Other systems required to adequately serve the food insecurity needs of California
- (b) Notwithstanding any other law, the department shall establish an application process for the grants described in subdivision (a), which shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services. The department may, at its sole discretion, provide up to 75 percent of a grant award as cash in advance of actual purchases made by a grantee.

- (c) These funds shall be available for encumbrance or expenditure until June 30, 2026.
  - (d)
    - (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Emergency Food Capacity Enhancement & Climate Resilience Program.
    - (2) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
34. (a) Of the funds appropriated in Schedule (2), the State Department of Social Services shall allocate \$80,000,000 to existing The Emergency Food Assistance Program (TEFAP) providers under contract with the department, to members of the nonprofit organization Feeding America that are located in California, or to a Feeding America partner state organization with the capacity to purchase and distribute food statewide in California. These funds are made available to mitigate any increases in food insecurity and administrative costs caused by the COVID-19 emergency and related economic recovery. These funds shall be allocated at the sole discretion of the department.
- (b) These funds shall be available for encumbrance or expenditure until June 30, 2024.
- (c) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
- (d) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.
35. (a) Of the funds appropriated in Schedule (2), \$30,000,000 shall be available to the State Department of Social Services to provide grants to the following organizations to provide

diapers to low-income families with infants or toddlers:

- (1) Community Food Bank (Fresno, California)
    - (2) Jacobs and Cushman San Diego Food Bank
    - (3) Los Angeles Regional Food Bank
    - (4) Help a Mother Out (located in the San Francisco Bay area of California)
    - (5) Orange County Food Bank
    - (6) Sacramento Food Bank and Family Services
    - (7) Redwood Empire Food Bank
    - (8) Community Action Partnership of San Bernardino County
  - (b) These funds shall be available for encumbrance or expenditure until June 30, 2024.
  - (c) Notwithstanding any other law, the department's allocation of funds pursuant to this provision shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
36. (a) Of the funds appropriated in Schedule (1), \$42,000,000 shall be available to the State Department of Social Services to provide grants to community-based Short-Term Residential Therapeutic Programs that experienced added expenses and losses of revenue due to the COVID-19 pandemic.
- (b) The department shall develop a method for disbursement of the funds through contracts or grants, taking into account the lost revenue and additional expenses incurred as a result of the COVID-19 pandemic.
- (c) (1) Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
- (2) Contracts awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.
37. (a) Of the funds appropriated in Schedule (2), \$5,700,000 shall be available for the Jewish Family Services SOVA Community Food and Resource Program in the City of Los Angeles,

California, for the purpose of purchasing a building for a food bank.

- (b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
  - (c) The Jewish Family Services Food Bank shall expend the moneys provided through the contract no later than June 30, 2024.
- 38.
  - (a) Of the funds appropriated in Schedule (1) \$80,000,000 shall be available to provide a pandemic assistance payment not to exceed \$1,500 per child to emergency caregivers, as defined in subdivision (c) of Section 11461.36 of the Welfare and Institutions Code, resource families, as defined in subdivision (c) of Section 16519.5 of the Welfare and Institutions Code or paragraph (2) of subdivision (a) of 1517 of the Health and Safety Code, tribally approved homes, as defined in subdivision (r) of Section 224.1 of the Welfare and Institutions Code, and juvenile court legal guardians receiving aid on behalf of an eligible individual pursuant to Sections 11363, 11386, or 11405 of the Welfare and Institutions Code, who received aid on behalf of a child, nonminor dependent, or nonminor former dependent between March 19, 2020 and June 15, 2021.
  - (b) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this Item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.
- 39.
  - (a) Of the funds appropriated in Schedule (1), \$50,000,000 shall be available for the purpose of increasing the number of child welfare social workers in emergency response services. The funding shall be used by a county child welfare agency to enhance its existing emergency response services, resulting in a net increase of staff for hotline and investigation functions. These funds shall be available for encumbrance or expenditure until June 30, 2025.
  - (b) The department shall develop, in consultation with the County Welfare Directors Association of California, a method for allocation of the funds which may take into account historical referral data and outcomes including, but not limited to, caseloads, timeliness to completing investigations, and the use of established risk and safety assessments.
  - (c) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2

of the Government Code, the department may implement, interpret, or make specific this item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

40. (a) Of the funds appropriated in Schedule (2), \$2,000,000 shall be available to provide funding for menstrual hygiene products for individuals served by the Jacobs and Cushman San Diego Food Bank and the Los Angeles Regional Food Bank. As a condition of receiving these funds, both parties shall provide quarterly reports to the department describing how funds are used. These funds shall be available for encumbrance or expenditure until June 30, 2024.
- (b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
41. Of the amount appropriated in Schedule (1), \$85,000,000 shall be provided on a one-time basis to county welfare agencies for child welfare services activities. The State Department of Social Services shall develop, in consultation with the County Welfare Directors Association, the methodology for determining the amount to be provided to each county. As a condition of receipt, each county welfare department director shall provide a signed certification from the director of the child welfare agency that the funds received pursuant to this section will be spent on child welfare services activities.
42. (a) Of the funds appropriated in Schedule (2), \$70,000,000 shall be available for the Expansion of the Adult Protective Services Program.
- (b) (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the expansion of the Adult Protective Services Program.
- (2) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

43. (a) Of the amount appropriated in Schedule (2), up to \$200,000 shall be available to compensate consumers participating in user testing for the BenefitsCal portal.
- (b) Payments, as determined by the State Department of Social Services, made to individuals serving either as individual participants or as a participant on an advisory group or groups created by the State Department of Social Services or the California Health and Human Services Agency, or through a user-testing exercise through a contractor, for the purposes of this provision shall not be taken into account as income or resources, for purposes of determining the eligibility of that individual, or any other individual, for benefits or assistance, or the amount or extent of benefits or assistance, under any state or local program.
44. (a) Of the funds appropriated in Schedule (1), \$7,000,000 shall be available for enhancing the Child Welfare Training Program.
- (b) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the Child Welfare Training program.
- (c) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
- (d) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.
45. (a) Of the funds appropriated in Schedule (2), \$30,000,000 shall be available to the State Department of Social Services for grants to nonprofits or community-based organizations to provide services to victims of hate incidents, including, but not limited to, legal services, health care, mental health, victim's compensation, or counseling. Notwithstanding any other law, the department may enter into agreements with the State Department of Fair Employment and Housing, the California Commission on Asian and Pacific Islander American Affairs, or any other state agency for purposes of implementing this program.
- (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the

Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

- (c) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.
  - (d) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the Child Welfare Training program.
  - (e) These funds shall be available for encumbrance or expenditure until June 30, 2024.
46. (a) Of the funds appropriated in Schedule (2), \$10,000,000 shall be available for the C.R.I.S.E.S. Grant Pilot.
- (b) Notwithstanding any other law, funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2028.
  - (c) Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the C.R.I.S.E.S. Grant Pilot Program.
47. (a) Notwithstanding any other law, of the funds appropriated in Schedule (1), \$10,375,000 is available for the State Department of Social Services to provide funding to eligible Short-Term Residential Therapeutic Program providers for the purpose of maintaining sufficient capacity for the foster care population.
- (b) The State Department of Social Services shall determine, in consultation with stakeholders, including the California Alliance of Child and Family Services, the County Welfare Directors Association of California, the Chief Probation Officers of California, and the County Behavioral Health Directors Association of California, the eligibility criteria and methodology for distribution of the funding pursuant to this provision.
  - (c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Social Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, information notices, or other similar instructions, without taking any further regulatory action.
  - (d) For purposes of implementing this provision, the State Department of Social Services may

enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

- (e) For purposes of this provision, "Short-Term Residential Therapeutic Program" shall have the same meaning as set forth in subdivision (ad) of Section 11400 of the Welfare and Institutions Code.
- (f) The State Department of Social Services, in conjunction with the State Department of Health Care Services and the county placing agencies, shall provide written updates to the appropriate policy and fiscal staff of the Legislature on a monthly basis, commencing January 1, 2022, and through June 1, 2022. After June 1, 2022, these updates shall be provided on at least a quarterly basis. Subject to and consistent with state and federal confidentiality and privacy laws, these updates shall include the following information: (i) information on youth that transition from short-term residential therapeutic programs that are converting their facilities to 16 beds or less, including the placement or family they move to, and the specialty mental health services they are receiving in this new placement or family, based on claims submitted to the State Department of Health Care Services, (ii) information regarding the eligibility criteria and methodology for distribution of the funding specified in subdivision (b), (iii) data on the number of beds and individual facilities deemed institutions for mental disease and when this occurs for each affected entity, and (iv) the estimated federal financial participation that is foregone as a result of these conversions.

**SEC. 32.** Item 5225-001-0917 of Section 2.00 of the Budget Act of 2021 is amended to read:

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation ..... 94,383,000

Schedule:

- (1) 4500-Corrections and Rehabilitation  
Administration ..... 1,000,000
- (2) 4595-Rehabilitative Programs—  
Adult Inmate Activities  
..... 93,383,000

**SEC. 33.** Item 6100-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-001-0001—For support of State Department of Education  
..... 107,069,000



Schedule:

(1)	5205010-Curriculum Services	70,329,000
(1.5)	5210048-After School Programs	1,653,000
(2)	5210066-Special Program Support	36,718,000
(2.5)	5210056-Transitional Kindergarten	10,000,000
(3)	9900100-Administration	58,580,000
(4)	9900200-Administration— Distributed	-58,580,000
(5)	Reimbursements to 5205010- Curriculum Services	-8,272,000
(6)	Reimbursements to 5210066- Special Program Support	-3,359,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
  - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
  - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
  - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.
5. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
6. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee shall not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.
9. Of the funds appropriated in this item, up to \$1,011,000 is for dispute resolution services, including mediation and fair hearing services,

provided through contract for special education programs.

10. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
11. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
12. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (j) of Section 47605 of the Education Code.
14. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
15. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.
16. Of the funds appropriated in this item, \$271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
17. Of the funds appropriated in this item, \$129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
18. Of the funds appropriated in this item, \$108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
19. Of the funds appropriated in this item, \$128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.
20. Of the funds appropriated in Schedule (1), \$252,000 shall be used to support the development

and maintenance of a computer-based English Language Proficiency Assessment for California and a computer-based alternative English Language Proficiency Assessment for California for students with disabilities.

21. Of the funds appropriated in this item, \$257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by SDE; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.
22. Of the funds appropriated in this item, \$117,000 is to support activities associated with data collection and reporting required under the Districts of Choice program.
23. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.
24. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.
25. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.
26. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education (SDE) fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the SDE is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the SDE shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the SDE and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for

state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the SDE is utilizing the funds in each category.

27. Of the funds appropriated in this item, \$142,000 is provided to support 1.0 position for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, \$77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, \$77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, \$696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, \$192,000 reimbursements is provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, \$264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts.
33. Of the amount appropriated in this item, \$336,000 and 3.0 positions are available to support new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.
34. Of the amount appropriated in this item, \$136,000 and 1.0 position is provided to support workload related to creating a school emergency reporting system.
35. Of the amount appropriated in this item, \$12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Learning and Care Division to support remaining early learning workload after the transition of child care programs to the Department of Social Services.
36. Of the funds appropriated in this item, \$376,000 and 3.0 positions are provided to support increased workload in the Accounting Office.
37. Of the funds appropriated in this item, \$1,200,000 is provided on a one-time basis for litigation costs related to the COVID-19 pandemic.

38. Of the funds appropriated in Schedule (1), \$3,403,000 is provided to support existing authorized administrative positions.
39. Of the funds appropriated in Schedule (2), \$2,960,000 is provided to support existing authorized administrative positions.
40. Of the funds appropriated in Schedule (1), \$700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.
41. Of the funds appropriated in this item, \$250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education. The State Department of Education shall provide a status update on the recruitment and hiring of the coordinator to the Department of Finance by March 15, 2022.
42. Of the funds appropriated in Schedule (2), \$530,000 and 3.5 positions are available in the 2021–22 fiscal year, \$538,000 and 3.5 positions are available in the 2022–23 and 2023–24 fiscal years, and \$425,000 and 2.5 positions are available thereafter to support workload associated with expanded Transitional Kindergarten programs.
43. Of the funds appropriated in Schedule (2), \$294,000 and 2.0 positions are available in the 2021–22 fiscal year, and \$280,000 and 2.0 positions are available thereafter, to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), \$1,697,000 and 3.0 positions are available in fiscal year 2021–22, and \$1,670,000 and 3.0 positions are available thereafter, to support early learning workload in the Early Learning and Care Division.
45. Of the funds appropriated in Schedule (2), \$2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (2), \$6,000 in one-time carryover funds is available for the Office of Head Start, and may be transferred between Item 5180-001-0001 and this item, upon approval of the Department of Finance.
47. Of the funds appropriated in this item, \$163,000 is provided on a one-time basis to support an existing position at the State Department of Education to select and collaborate with a lead partner on the development of an online LGBTQ+ cultural competency training platform.
48. Of the funds appropriated in this item, \$160,000 is provided on a one-time basis to contract with an LGBTQ+ organization to serve as the lead partner

to the State Department of Education in the development of an online LGBTQ+ cultural competency training platform. These funds shall be available for encumbrance through the 2023–24 fiscal year. The selected lead partner must have demonstrated experience in both of the following areas:

- (a) Improving school climate for LGBTQ+ youth and advancing policies to support LGBTQ+ youth in California, including rural, suburban, and urban communities.
- (b) Creating and conducting LGBTQ+ cultural competency training programs in rural, suburban, and urban communities with the goal of improving the institutions that serve LGBTQ+ communities.

- 49. Of the funds appropriated in this item, \$275,000 is provided on a one-time basis for the Superintendent of Public Instruction and the lead partner selected pursuant to Provision 48 of this item, to establish an advisory committee to inform the development and content of the LGBTQ+ cultural competency training curriculum to assure that it is culturally competent, comprehensive, and meets the needs of LGBTQ+ students, families, and teachers. These funds shall be available for encumbrance through the 2023–24 fiscal year. The advisory committee shall consist of representatives from no more than 20 nonprofit organizations representing LGBTQ+ or at-risk youth and students. Of the amount provided, up to \$10,000 shall be made available to each organization selected to serve on the advisory committee to cover participation costs.
- 50. Of the funds appropriated in Schedule (1), \$143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
- 51. Of the funds appropriated in Schedule (1), \$467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
- 52. Of the funds appropriated in this item, \$3,900,000 and 29.5 positions are available in the 2022–23 and 2023–24 fiscal years for workload related to implementing a universal school meals program.
- 53. Of the amount appropriated in this item, \$1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.

54. Of the funds appropriated in this item, \$130,000 and 1.0 position is provided to support implementation of the Standardized Account Code Structure web-based application.
55. Of the funds appropriated in this item, at least \$286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training for Youth Mental and Behavioral Health, and other teacher professional development.
56. Of the funds appropriated in this item, \$286,000 and 2.0 positions are provided to support the implementation of the universal meals program.
57. Of the funds appropriated in this item, \$561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.
58. Of the funds appropriated in this item, \$425,000 and 3.0 positions are provided for additional new formula-driven program implementation.
59. Of the funds appropriated in this item, \$155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.
60. Of the funds appropriated in this item, \$241,000 and 2.0 positions are provided to support the Community Schools Partnership Grant Program.
61. Of the funds appropriated in this item, \$143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.
62. Of the funds appropriated in this item, \$143,000 and 1.0 position are provided for the Early Learning and Care Division to address increased workload in the California State Preschool Program.
63. Of the funds appropriated in this item, \$130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.
64. Of the amount provided in Schedule (2), \$6,000,000 is available for the State Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors, beginning January 1, 2022. Contracts awarded pursuant to this provision shall allow for advance payment, and the department is hereby authorized to provide advance payment in order to implement direct deposit to State Preschool contractors. Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the



requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance through October 31, 2023.

65. Of the funds appropriated in Schedule (2.5), \$10,000,000 is provided in one-time funds to update the California Preschool Learning Foundations by January, 2024, to reflect a prekindergarten year prior to kindergarten enrollment, including, but not limited to, transitional kindergarten in a school setting, which should include rest, play, and other developmentally critical activity and environmental factors while incorporating recent research in the field such as around dual language learners and supporting inclusion and children with disabilities, and to develop curriculum and educator resources to implement those standards as well as to adapt the Desired Results Developmental Profile to reflect the updated standards, address preschool to third grade, and include direct assessment of literacy and math. These funds shall be available for encumbrance until the funds are exhausted.
66. Of the reimbursement funds appropriated in Schedule (2), \$544,000 in one-time carryover funds is available in the 2021-22 fiscal year to support the Preschool Development Grant program.

**SEC. 34.** Item 6100-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund

.....

190,333,000

Schedule:

- |     |                                       |             |
|-----|---------------------------------------|-------------|
| (1) | 5205010-Curriculum Services .....     | 143,369,000 |
| (2) | 5210066-Special Program Support ..... | 46,964,000  |

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. Of the funds appropriated in this item, \$16,824,000, of which \$3,310,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:
  - (a) The total number of cases won by each side.
  - (b) The number of issues decided in favor of each side in split decisions.
  - (c) The number of cases in which schools and parents were represented by attorneys.

- (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
  - (e) The number of pupils of color who accessed the system.
  - (f) The number of non-English-speaking people who used the system.
  - (g) The length of each hearing.
  - (h) The number of hearing requests initiated by parents.
  - (i) The number of hearing requests initiated by school districts.
  - (j) The school district of each parent-initiated request for due process.
  - (k) The issues, within special education, that generated due process hearing requests during the quarter.
  - (l) The disabilities that generated due process hearing requests during the quarter.
  - (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
  - (n) The number of requests received during the quarter.
  - (o) The number of hearing decisions that were appealed to a court during the quarter.
  - (p) The number of cases that were completely resolved in mediation by agreement.
  - (q) The number of cases that were completely resolved in a mandatory resolution session.
5. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
  6. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
  7. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
  8. Of the funds appropriated in this item, up to \$945,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act as amended by the federal Every Student Succeeds Act (P.L. 114-95).
  9. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
  10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.

11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024.
14. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.
15. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.
17. Of the funds appropriated in this item, \$150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.
18. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants. This funding is available on a limited-term basis until June 30, 2024.
19. Of the funds appropriated in this item, \$1,639,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of \$1,209,000 ongoing federal Title II funds and \$430,000 ongoing federal Title IV funds.
20. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.
22. Of the funds appropriated in this item, \$292,000 and 1.0 position is available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, \$116,000 and 1.0 position is available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report schoollevel, per-pupil expenditures.
24. Of the funds appropriated in this item, \$420,000 in carryover is available in the 2021–22 fiscal year to provide mental health training programs for students and staff through Project Cal-STOP (Students, Teachers, and Officers Preventing) School Violence.
25. Of the funds appropriated in Schedule (1), \$500,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the Superintendent of Public Instruction to, pursuant to a competitive process and in consultation with and subject to the approval of the executive director of the State Board of Education, contract for a study with a nongovernmental research institution or institution of higher education that examines special education nonpublic school or agency (NPS/A) placements in the manner and for the purposes set forth in this provision.

- (a) The study shall be an examination of nonpublic school placements for students with exceptional needs, ages 3 to 21, inclusive, and shall include, but not be limited to, the following:
    - (1) An evaluation of how California compares to other states in serving students with complex support needs through specialized schools and contract services such as nonpublic schools and agencies.
    - (2) An analysis of both in-state and out-of-state NPS/A placements of California students with disabilities, including student's educational placement prior to NPS/A placement and whether they were involved in the foster care and juvenile justice systems.
    - (3) An evaluation of the process used and the factors considered by Individualized Educational Program teams in determining appropriate placements, including the use of legal advocates and assessments to inform placement decisions.
    - (4) An analysis of student outcomes in NPS/A placements, including attendance and engagement, measures of behavior and social functioning, and parent or guardian satisfaction.
    - (5) An evaluation of the education certification process for nonpublic schools, including monitoring and oversight activities at both the state and local levels to support ongoing quality services and supports for students.
    - (6) An analysis of how to improve interagency coordination between the State Department of Education and the State Department of Social Services in certifying and monitoring the educational program and residential program components of NPS/As at the state and local levels.
  - (b) In conducting the study the contracted entity shall consult with representatives from nonpublic schools and agencies, local educational agencies, appropriate county and state agencies, and legislative staff.
  - (c) On or before October 1, 2024, the Superintendent of Public Instruction shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, and the Director of Finance with a report that details the results of the study in the areas specified in subdivision (a).
  - (d) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2025.
- 26. Of the funds appropriated in this item, \$371,000 in one-time federal carryover is available to support the Immediate Aid to Restart School Operations program.
  - 27. Of the funds appropriated in Schedule (1), \$203,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.
  - 28. Of the funds appropriated in this item, \$1,437,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. 6601 et seq.).
  - 29. Of the funds appropriated in Schedule (1), \$250,000 of one-time federal Title III carryover is available to develop a standardized English Learner reclassification teacher observation protocol pursuant to Section 313.3 of the Education Code.
  - 30. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions is provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
  - 31. Of the funds appropriated in Schedule (2), \$5,944,000 is available on a one-time basis for state administrative expenses related to administering the Child and Adult Care Food Program.
  - 32. Of the funds appropriated in Schedule (2), \$2,573,000 is available on a one-time basis for state administrative expenses related to administering child nutrition program emergency operating costs, pursuant to Section 722 of the federal Consolidated Appropriations Act, 2021 (P.L. 116-260).
  - 35. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal carryover is available for the administration of the Comprehensive Literacy State Development Grant program.

36. Of the funds appropriated in Schedule (1), \$1,508,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is available on a one-time basis, and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.
37. Of the funds appropriated in Schedule (1), \$750,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to purchase special education monitoring software.
38. Of the amount provided in Schedule (1), \$282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.
39. Of the amount provided in Schedule (1), \$391,000 is available for 3.0 positions in the School Fiscal Services Division and \$143,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P. L. 114-95).
40. Of the funds appropriated in this item, up to \$1,195,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
41.
  - (a) Of the funds appropriated in Schedule (1), \$300,000 is available for the Superintendent of Public Instruction to, on or before September 1, 2022, contract, through a competitive process, with an institution of higher education or a nongovernmental organization with expertise in Individualized Education Program (IEP) facilitation and alternative dispute resolution in special education in California to develop the model for an IEP Facilitation Network. The model developed shall delineate policies and procedures to ensure that the IEP facilitation services are provided by neutral, trained facilitators in compliance with relevant state and federal law. These funds are subject to a maximum of 8 percent indirect cost rate for the contracted entity under this provision. In performing this work, the contracted entity shall do all of the following:
    - (1) Solicit stakeholder input to inform the development of the model.
    - (2) Ensure that the model is reflective of nationally-recognized best practices for state IEP facilitation programs and responsive to the needs of California families and local educational agencies.
    - (3) Designate at least \$50,000 of the contract amount to work in consultation with the organization designated by the United States Department of Education to assist states in improving special education dispute resolution systems.
  - (b) On or before October 1, 2023, the contracted entity shall provide a written report describing the model developed, and identifying options and associated resource and capacity needs for piloting the IEP Facilitation Network in local educational agencies of varying sizes, regions, and pupil demographics. The Superintendent of Public Instruction shall distribute the report provided to the appropriate fiscal and policy committees of the Legislature, the State Board of Education, and the Department of Finance within 30 days of receipt.
  - (c) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2024.
42.
  - (a) Of the funds appropriated in Schedule (1), \$10,000,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to provide technical assistance and support to local educational agencies in developing and administering comprehensive Individualized Education Programs, and to develop tools and resources to assess and address learning and service needs for students with disabilities stemming from COVID-19 during the 2021–22 fiscal year. Technical assistance shall include, but is not limited to, all of the following:
    - (1) Issuing guidance, no later than September 1, 2021, to provide support to local educational agencies in identifying factors to consider when conducting individualized determinations of need to address impacts to learning or services related to COVID-19 school disruptions, including examples of strategies to monitor pupil progress for purposes of conducting these determinations and guidance on the

development of comprehensive Individualized Educational Programs that are responsive to identified student needs.

- (2) Providing targeted support to local educational agencies to resolve procedural compliance issues, including, but not limited to, late Individualized Educational Programs and evaluations for eligibility for special education services.
- (3) Providing support to local educational agencies to identify, assess, and address student needs, including, but not limited to:
  - (A) Providing support to local educational agencies to analyze, interpret, and utilize local academic assessments and other measures used for purposes of making determinations of student need, consistent with the guidance required by this provision.
  - (B) Providing support to local education agencies to utilize other assessments to determine student socio-emotional needs.
  - (C) Providing support to local educational agencies in developing comprehensive Individualized Educational Programs that are responsive to student needs, consistent with the guidance required by this provision.

- (b) Technical assistance provided pursuant to this provision shall be complimentary to assistance provided by the Statewide System of Support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
- (c) When performing these activities, the department may enter into appropriate contracts to provide support and services, as necessary.
- (d) For purposes of this provision, "local educational agencies" means a school district, a county office of education, a charter school, the state special schools for the deaf and the blind, or a special education local plan area.

- 43. Of the amount appropriated in Schedule (1), \$100,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to support the expansion of Family Empowerment Centers on Disability.
- 44. Of the amount appropriated in Schedule (1), \$300,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to develop a template to collect data and develop or update a uniform data collection system for Family Empowerment Centers on Disability pursuant to the provisions provided in the 2021 Education Omnibus Trailer Bill for this purpose.
- 45. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, \$10,000 Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.
- 46. Of the amount appropriated in Schedule (1), \$938,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, (Division M, P.L. 116-260),
- 47. Of the amount appropriated in Schedule (1) \$907,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).

**SEC. 35.** Item 6100-194-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute ..... 530,018,000

Schedule:

- (1) 5210027-State Preschool Non-Local Educational Agencies ..... 536,676,000
- (3) Reimbursements to 5210044-Quality Improvement ..... -6,658,000

Provisions:

- 2. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
- 3. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
- 4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 5. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20 million, provided that:
  - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
  - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
  - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
- 6. Of the funds appropriated in this item, \$7,327,000 is provided for family fee waivers for the California State Preschool Program for any period during which a waiver of subsidized childcare family fees

is in review or approved by the federal Administration for Children and Families.

7. For the 2021-22 fiscal year, the cost of living adjustment for the State Preschool Program shall be 4.05 percent.
11. Of the reimbursement funds appropriated in this item, \$6,658,999 is one-time carryover funds available in the 2021–22 fiscal year to support the Preschool Development Grant.
12. Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed \$32.12 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed \$51.87 for full-day California state preschool programs.

**SEC. 36.** Item 6100-197-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program ..... 236,814,000

Schedule:

- (1) 5210050-21st Century Community Learning Centers ..... 236,814,000

Provisions:

1. Of the amount appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.
2. For the 2021–22 fiscal year, the daily per pupil funding provided to local educational agencies participating in the 21st Century Community Learning Centers Program shall be \$10.18.
3. Of the funds appropriated in Schedule (1), \$53,847,000 is provided to increase rates for the 21st Century Community Learning Centers Program in 2021–22 for the purposes of Section 2001(f)(3) of the federal American Rescue Plan Act of 2021 (P.L. 117-2).
4. Of the funds appropriated in Schedule (1), \$32,583,000 is provided to expand access to summer learning programs for the purposes of Section 2001(f)(2) of the federal American Rescue Plan Act of 2021 (P.L. 117-2) in 2021–22 and 2022–23.
5. Of the funds appropriated in Schedule (1), \$53,847,000, constitutes the state's reserve of funds for comprehensive afterschool programs, for the purposes of Section 2001(f)(3) of the federal American Rescue Plan Act of 2021 (P.L. 117-2).
6. Of the funds appropriated in Schedule (1), \$32,583,000, constitutes the state's reserve of funds for summer enrichment programs for the purposes of Section 2001(f)(2) of the federal American Rescue Plan Act of 2021 (P.L. 117-2) in 2021–22 and 2022–23.

**SEC. 37.** Item 6100-485 of Section 2.00 of the Budget Act of 2021 is amended to read:



6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of \$165,712,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

- (1) The sum of \$165,712,000 is hereby appropriated to the Superintendent of Public Instruction for the California Community Schools Partnership Program for expenditure consistent with the requirements and percentage allocations of the California Community Schools Partnership Act pursuant to Chapter 6 (commencing with Section 8900) of Part 6 of Division 1 of Title 1 of the Education Code, and shall be available for encumbrance or expenditure consistent with subdivision (b) of Section 8902 of the Education Code.

**SEC. 38.** Item 6100-488 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 2 to 6, inclusive:

0001—General Fund

- (1) \$878,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) \$556,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) \$296,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Programs for Exceptional Children in Schedule (1) of Item 6100-161-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) \$2,230,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Development, Quality Rating Improvement System Grants in Schedule (2) of Item 6100-196-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (5) \$1,467,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (3) of Item 6100-161-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (6) \$3,285,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

- (7) \$5,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education in Schedule (1) of Item 6100-150-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (8) \$14,817,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Student Assessment System in Schedule (4) of Item 6100-113-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (9) \$17,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (10) \$198,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California-Growth Fresh School Meals Grant Program of Section 135 of Chapter 32 of the Statutes of 2018
- (11) \$230,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (12) \$324,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (13) \$7,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the State Preschool-Local Education Agencies in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (14) \$80,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (15) \$1,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence in Provision 3 of Item 6100-488 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (16) \$710,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California's pupil testing program in Schedule (2) of Item 6100-113-0001, Budget Act of 2020 (Chs. 6, and 7, Stats. 2020).

Provisions:

1. The sum of \$7,326,000 is hereby reappropriated to the State Department of Education (SDE) to support the existing California Early Math Initiative

as established by Provision 3 of Item 6100-195-0890 of the Budget Act of 2018 (Ch. 840, Stats. 2018). These funds shall be available through June 30, 2024, for the Fresno County Office of Education to continue to administer the California Early Math Initiative consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. The SDE shall complete the transfer of funds to the Fresno County Office of Education no later than December 1, 2021.

2. The sum of \$10,008,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Oakland Unified School District in accordance with Chapter 6.5 (commencing with Section 42160) of Part 24 of Division 3 of Title 2 of the Education Code. The disbursement of these funds is contingent on the Oakland Unified School District's completion of all of the following:
  - (a) Affirmative action by the governing board to continue planning for, and timely implementation of, a school and facility closure and consolidation plan that supports the sale or lease of surplus property.
  - (b) The required annual audit for 2020 filed no later than December 15, 2021.
  - (c) Affirmative board action to continue to update or develop short-term and long-term financial plans based on best practices and reasonable and accurate assumptions.
3. The sum of \$924,000 is hereby reappropriated to the State Department of Education for invoice costs associated with administering the English language proficiency assessment during the 2019-20 school year.
4. The sum of \$515,000 is hereby reappropriated to the State Department of Education for contract costs associated with administering the English language proficiency assessment.
5. The sum of \$195,000 is hereby appropriated to the State Department of Education for contract costs associated with conducting an alignment study for the Summative English language proficiency assessment to demonstrate that it is aligned to the 2012 English Language Development Standards.
6. The sum of \$13,625,000 is hereby reappropriated to the Superintendent of Public Instruction for the California Community Schools Partnership Program for expenditure consistent with the requirements and percentage allocations of the California Community Schools Partnership Act pursuant to Chapter 6 (commencing with Section 8900) of Part 6 of Division 1 of Title 1 of the Education Code, and shall be available for encumbrance or expenditure consistent with subdivision (b) of Section 8902 of the Education Code.
7. The sum of \$1,500,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Marin County Office of Education

to support California Collaborative for Educational Excellence activities related to the biweekly instructional surveys pursuant to Sections 32091 and 32095 of the Education Code.

**SEC. 39.** Item 6440-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6440-001-0001—For support of University of California  
..... 4,566,303,000

Schedule:

(1) 5440-Support ..... 4,566,303,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2.
  - (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
  - (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
  - (c)
    - (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
    - (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (I) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.
- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2021–22 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
3.
  - (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
  - (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in

this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

5. Of the funds appropriated in this item, \$170,045,000 shall be available to support operational costs.
6.
  - (a) Of the funds appropriated in this item, \$15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing.
  - (b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information:
    - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
    - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
    - (3) A description of the types of programs in which each campus invested.
    - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
    - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
    - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.
    - (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.
    - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
    - (9) Other findings and best practices implemented by campuses.
7. Of the funds appropriated in this item, \$20,300,000 shall be available to increase student mental health resources.
8.
  - (a) Of the funds appropriated in this item, \$3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.

- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:
    - (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
    - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
    - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
  - (c) Funding shall be allocated to campuses based on demonstrated need.
  - (d) The terms "homeless" and "housing insecure" shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
    - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
    - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
    - (3) Living in emergency or transitional shelters.
    - (4) Abandoned in hospitals.
    - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
    - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
  - (e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by July 15 of each year regarding the use of these funds, including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
10. (a) Of the funds appropriated in this item, \$3,774,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section

30130.57 of the Revenue and Taxation Code.  
The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

- (b) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
11. (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
- (b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.
- (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature by March 1, 2022, and annually thereafter until March 1, 2027:
- (1) Enrollment numbers and student demographics in each program.
  - (2) A summary of each program's current curriculum.
  - (3) Graduation and residency placement rates for each program.
  - (4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.
12. Of the funds appropriated in this item, \$1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
13. Of the funds appropriated in this item, \$1,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California Davis campus shall not assess administrative costs or charges against these funds.

14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, \$325,000,000 shall be available on a one-time basis to support deferred maintenance and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.
16. Of the funds appropriated in this item, \$20,000,000 shall be available on a one-time basis to support the California Institutes for Science and Innovation in providing student stipends over a five-year period to better enable student workers to connect with industry employers, and for research teams to form industry partnerships to better align educational programs with workforce needs.
17.
  - (a) Of the funds appropriated in this item, \$15,000,000 is provided on a one-time basis to support emergency financial assistance grants for low-income students.
  - (b) The Office of the President of the University of California shall allocate funds to University of California campuses based on the headcount number of students at the campus who are eligible to receive Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec.1070a) as well as those who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application in the most recent fiscal year for which this data is available for all University of California campuses.
  - (c) Grants may be available to students who self certify that they meet the following conditions:
    - (1) The student is currently enrolled in at least six semester units, or the quarterly equivalent.
    - (2) The student is able to demonstrate an emergency financial aid need, including loss of employment, and that they either currently qualify as low-income by meeting requirements to receive Pell Grant financial aid for the upcoming semester or quarter or by meeting all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and the income criteria applicable to the California Dream Act application.
    - (3) The student has either:
      - (A) Earned a grade point average of at least 2.0 in one of their previous three semester terms or in one of their previous four quarter terms, irrespective of whether that term occurred at the student's prior, or current, local educational agency,



community college, or four-year college, or

- (B) The student is a disabled student that is receiving additional support or services through a campus disabled students program.
- (d) In providing an emergency financial assistance grant to a student, a University of California campus may verify, to the extent that data is readily available to the campus, that (1) the student is enrolled in at least six semester units, or the quarterly equivalent, (2) if the student is currently receiving Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a), (3) if the student meets all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meets the income criteria applicable to the California Dream Act application, and (4) if the student meets the required 2.0 grade point average or is receiving additional support or services through a campus program for disabled students.
- 18. Of the funds appropriated in this item, \$5,000,000 is provided on a one-time basis to support equal opportunity practices and provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.
- 19. Of the funds appropriated in this item, the following amounts shall be available on a one-time basis for existing California subject matter projects:
  - (a) \$5,000,000 shall be available to create high-quality professional development programs to mitigate student learning loss in core subject matter content areas, including mathematics and language arts.
  - (b) \$2,000,000 shall be available to support teacher training and resources on delivering ethnic studies content to students.
- 20. Of the funds appropriated in this item, \$1,250,000 is provided on a one-time basis to support a health modeling consortium partnership between University of California, San Francisco and the California Department of Public Health. Notwithstanding any other law, these funds may be encumbered until June 30, 2023.
- 21. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
- 22. Of the funds appropriated in this item, \$15,200,000 shall be available on a one-time basis to the University

of California, San Francisco Dyslexia Center to support dyslexia research and augment a dyslexia and early intervention pilot program. Of this funding, at least \$5,000,000 shall be used to expand pilot sites for local educational agencies to use dyslexia screening tools and assessments and research-based interventions to prevent reading failure. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

23. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Labor Center facility. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
24. Of the funds appropriated in this item, \$1,000,000 shall be available on a one-time basis to support the University of California, Berkeley Alternative Meats Lab. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Alternative Meats Lab, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds.
25. Of the funds appropriated in this item, \$45,000,000 shall be available on a one-time basis for support of an animal shelter grant program at the University of California, Davis Koret Shelter Medicine Program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.
26. Of the funds appropriated in this item, \$3,000,000 shall be provided to support the California Veterinary Emergency Team at the University of California, Davis, School of Veterinary Medicine established pursuant to Section 32101 of the Food and Agricultural Code.
27. Of the funds appropriated in this item, \$22,500,000 shall be available on a one-time basis to support Student Academic Preparation and Educational Partnerships programs. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
28. Of the funds appropriated in this item, \$543,000 shall be available on a one-time basis to support the statewide redistricting database.
29. It is the intent of the Legislature to provide ongoing resources beginning in 2022–23 to support the enrollment of 6,230 additional full-time equivalent, California resident undergraduate students beginning in the 2022–23 academic year, compared to the number of full-time equivalent students enrolled in the 2021-22 academic year.
30. Of the funds appropriated in this item, the following amounts shall be available on a one-time basis to create the California Institute on Law, Neuroscience, and Education:
  - (a) \$3,500,000 for the Alba Lab at the Memory and Aging Center of the University of California, San Francisco.
  - (b) \$3,000,000 University of California and California State University Collaborative on Neurodiversity

and Learning at the University of California, Los Angeles.

- (c) The amounts allocated in this provision shall be available for encumbrance or expenditure until June 30, 2023.
- 31. Of the funds appropriated in this item, \$1,000,000 shall be available on a one-time basis to support the University of California, Berkeley Food Institute. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Food Institute, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds.
- 32. Of the funds appropriated in this item, \$375,000 shall be available on a one-time basis to support the University of California, Merced Community and Labor Center.
- 33. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to establish the University of California, Merced Center on Food Resilience through Equity, Sustainability, and Health (FRESH) and the University of California, Merced Center of Analytic Political Engagement (CAPE). The University of California may place these funds into an endowment for the exclusive use of these centers.
- 34. Of the funds appropriated in this item, \$30,000,000 shall be available on a one-time basis to support the University of California, San Diego Hillcrest Medical Center. The amount allocated in this provision shall be available for encumbrance or expenditure until June 30, 2026.
- 35. Of the funds appropriated in this item, \$25,000,000 shall be available on a one-time basis to support and expand the University of California, Riverside School of Medicine. The amount allocated in this provision shall be available for encumbrance or expenditure until June 30, 2026.
- 36. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis for the University of California, Riverside Center for Environmental Research and Technology capital outlay and facilities improvements. The amount allocated in this provision shall be available for encumbrance or expenditure until June 30, 2024.
- 37. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.
- 38. Of the funds appropriated in this item, \$4,500,000 shall be available on a one-time basis to support the University of California hematologic malignancies pilot.
- 39. Of the funds appropriated in this item, \$3,000,000 shall be available on an ongoing basis to support the University of California, Los Angeles Latino Policy and Politics Initiative.
- 40. Of the funds appropriated in this item, \$50,000,000 shall be allocated on a one-time basis for support of the Charles R. Drew University of Medicine and Science. These funds shall be used to supplement and not

supplant existing funds provided by the University of California to the Charles R. Drew University of Medicine and Science. The Board of Directors of the Charles R. Drew University of Medicine and Science shall ensure that an independent performance audit of any project funded in whole or in part from the funds appropriated in this item is conducted to ensure that the use of the applicable funds has been reviewed for expenditure consistent with the requirements of this provision. The result of any audit required by this provision shall be posted on the internet website of the Charles R. Drew University of Medicine and Science.

41. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
42. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support cliff erosion research at the University of California, San Diego.
43. It is the intent of the Legislature to reduce the number of nonresident undergraduate students at the University of California Berkeley, the University of California Los Angeles, and the University of California San Diego such that nonresident undergraduate enrollment at each campus comprises no more than 18 percent of total undergraduate enrollment by the 2026–27 academic year. It is the intent of the Legislature to provide ongoing resources to offset the associated decrease in nonresident tuition and fee revenues, beginning in 2022–23.
44. Of the funds appropriated in this item, \$21,000,000 shall be available on a one-time basis to support research related to Jordan's Syndrome at the University of California, Davis Institute for Regenerative Cures.
45. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to support the University of California Institute of Transportation Studies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
46. Of the funds appropriated in this item, \$1,000,000 is provided for the University of California to adopt a common intersegmental learning management system for online courses. Notwithstanding any other law, the University of California, the California State University, and the Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments enrolling undergraduate students. The University of California's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system at all of its campuses that enroll undergraduate students. As feasible, the University of California, the California State University, and the Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates adoption of the common intersegmental learning management system by the 2023–24 academic year.
47. Of the amount appropriated in this item, \$10,000,000 shall be allocated to the University of California, Riverside on a one-time basis to support startup costs, research, and analysis associated with a scientific

social survey of Asian American and Pacific Islander residents of California, providing language support in languages spoken by communities that comprise less than 5 percent of the statewide population and being conducted by the AAPI Data project. This funding may also be transferred and used to provide grants to other campuses to provide language surveys in languages spoken by communities that comprise less than 5 percent of the statewide population. The University of California and the University of California, Riverside campus shall not assess administrative costs or charges against the funds provided in this provision. The amount allocated in this provision shall be available for encumbrance or expenditure until June 30, 2024.

48. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
49. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance annually beginning on September 30, 2022, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
  - (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
  - (b) The total budget of the Office of the President of the University of California.
  - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
  - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
  - (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.
  - (f) Information on reserves and fund balances held by the Office of the President of the University of California.

**SEC. 40.** Item 7760-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7760-001-0001—For support of Department of General Services .....	160,282,000
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Schedule:

(1)	6324046-Facilities Management Division .....	57,079,000
(2)	6325010-Asset Management Branch .....	13,869,000
(3)	6330073-Contracted Fiscal Services .....	6,437,000
(4)	6330082-Office of Sustainability .....	76,000,000
(5)	6330084-CA Commission on Disability Access .....	1,463,000
(6)	9900100-Administration .....	2,531,000
(7)	9900200-Administration— Distributed .....	–2,531,000
(8)	6320019-Public School Construction .....	5,434,000

Provisions:

1. Of the amount appropriated in Schedule (4), \$50,014,000 shall be used for engineering assessments and electric vehicle charging infrastructure at state facilities. Prior to the expenditure of state funds, the Department of General Services shall certify that it has maximized available funding from nonstate sources for this purpose.
2. The Department of General Services shall annually report to the Legislature by March 1 of each year through the year 2022 on the status of the Sonoma Developmental Center, including the County of Sonoma's progress toward meeting goals and the center's decommissioning progress.
3. Of the amount appropriated in Schedule (1), \$50,000,000 is for state building elevator and fire alarm system repair and replacement projects. This funding is available for these projects only as each discrete project design is completed by the Department of General Services and as each discrete project cost is reviewed by the Department of Finance. Should these project costs total less than \$50,000,000, the difference between total project costs and the amount made available pursuant to this provision shall revert to the General Fund.
4. Upon order of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to \$2,532,000 to fund the Statewide Property Inventory Modernization Project in the 2021–22 fiscal year. The augmented funds shall be available contingent upon approval of the Project Approval Lifecycle documents by the Department of Technology.
5. The amount appropriated in Schedule (8) shall be used for the purpose of updating the Facility Inspection Tool that is used to (a) determine if a school facility is in "good repair" as defined by paragraph (1) of subdivision (d) of Section 17002 of the Education Code, and (b) rate the facility

pursuant to paragraph (2) of subdivision (d) of  
Section 17002 of the Education Code.

- (a) The Office of Public School Construction shall consult with stakeholders such as local educational agency facilities staff, classified employees providing custodial services, certificated employees, local and state public health officials, and other experts in clean, safe, and functional school facilities. The Office of Public School Construction shall consider current standards for school facilities, including, but not limited to, the Association of Physical Plant Administrator's Operational Guidelines for Educational Facilities and both local and state public health guidance and standards.
- (c) The State Allocation Board shall adopt an updated Facility Inspection Tool prior to June 30, 2022, for use beginning July 1, 2022.

- 6. Upon order of the Department of Finance, up to 5 percent of the funds appropriated pursuant to Provision 1 of Item 7760-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) may be transferred to Schedule (8) of this item for administrative support costs for a competitive grant program to support regional K–16 education collaboratives. Any amounts transferred to this item for that purpose shall be available for encumbrance or expenditure until June 30, 2026.
- 7. Of the amount appropriated in Schedule (4), \$26,000,000 shall be used for a Water Conservation Grant Program to implement water conservation projects at state facilities. These funds shall be available for encumbrance or expenditure until June 30, 2025.

**SEC. 41.** Item 7760-015-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

7760-015-0001—For transfer by the Controller from the  
General Fund to the Service Revolving Fund  
..... 21,255,000

**SEC. 42.** Item 7760-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7760-101-0001—For support of Department of General Services  
..... 253,000,000

Schedule:

- (1) 9900100-Administration  
..... 253,000,000

Provisions:

- 1. Of the funds appropriated in this item, \$250,000,000 shall be available for a competitive grant program to support regional K-16 education collaboratives that create streamlined pathways from high school to postsecondary education and into the workforce. To qualify to receive a grant under this program, a regional K-16 education collaborative shall meet all of the following criteria:
  - (a) Include at least one K-12 school district, at least one University of California campus, at least one California State University campus,

and at least one California Community College district.

- (b) Establish a steering committee, of which at least 25 percent of the members shall be local employers, thereby ensuring that regional economic needs inform the creation of the streamlined pathways.
- (c) Commit to participate in the California Cradle-to-Career Data System established pursuant to Article 2 (commencing with Section 10860) of Chapter 8.5 of Part 7 of Division 1 of Title 1 of the Education Code.
- (d) Commit to implement at least four of the following seven recommendations from the February 2021 Recovery with Equity report to promote student success:
  - (1) Improve faculty, staff, and administrator diversity.
  - (2) Cultivate inclusive, engaging, and equity-oriented learning environments.
  - (3) Retain students through inclusive supports.
  - (4) Provide high-tech, high-touch advising.
  - (5) Support college preparation and early credit.
  - (6) Subsidize Internet access for eligible students.
  - (7) Improve college affordability.
- (e) Commit to create occupational pathways, including accelerated degree and/or credential programs that incorporate work-based learning, in at least two of the following sectors, based on regional needs:
  - (1) Healthcare.
  - (2) Education.
  - (3) Business management.
  - (4) Engineering or Computing.
- (f) By June 30, 2024, implement two of the target Recovery with Equity report recommendations and fully establish one occupational pathway, demonstrate progress toward the final two target Recovery with Equity report recommendations and occupational pathway, and participate fully in a statewide evaluation of the regional collaboratives.
- (g) By June 30, 2026, fully implement both occupational pathways and all four target Recovery with Equity report recommendations.
- (h) Notwithstanding any other law, the Department of General Services may contract with a third-party entity to administer the program on behalf of the department. However, the department shall serve as fiscal agent of the funds appropriated in this item.



- (i) Notwithstanding any other law, the Department of General Services may provide advance payments of grant funds from this appropriation to the third-party administrator and subsequent grant awardees.
  - (j) No more than 5 percent of the funds provided in this provision may be used for administrative support costs, limited to no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the Department of General Services, and no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the third-party administrator.
  - (k)
    - (1) Notwithstanding any other law, up to 2.5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.
    - (2) Notwithstanding any other law, up to 2.5 percent of the funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the third-party administrator. That transfer shall require the prior approval of the Department of Finance.
    - (3) Notwithstanding any other law, funds for this provision that are not transferred pursuant to paragraphs (1) and (2) of this provision may be transferred to Item 6350-601-0001 for administration by the Office of Public School Construction. That transfer shall require the prior approval of the Department of Finance. The Controller shall shift any accounting transactions posted from the Department of General Services to the Office of Public School Construction as directed by the Director of Finance.
  - (l) Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2026.
2.
  - (a) Of the amount appropriated in this item, \$3,000,000 shall be used to fund the STEM Teacher Recruitment Grant Program. No more than 5 percent of this amount shall be used for administration of the program. Notwithstanding any other law, up to 5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.
  - (b) Notwithstanding any other law, funds for this provision may be transferred to Item 6350-601-0001 for administration by the Office of Public School Construction. That transfer shall require the prior approval of the Department of Finance. The Controller shall shift any

accounting transactions posted from the  
Department of General Services to the Office of  
Public School Construction as directed by the  
Director of Finance.

**SEC. 43.** Item 7760-301-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7760-301-0001—For capital outlay, Department of General Services  
..... 488,368,000

Schedule:

- (1) 0008982-Sacramento Region: Bonderson  
Building Swing Space ..... 11,630,000
  - (a) Design-Build  
..... 11,630,000
- (2) 0000962-Sacramento Region: 10th and O  
Street State Office Building  
..... 476,738,000
  - (a) Design-Build  
..... 476,738,000

Provisions:

1. Notwithstanding Section 13332.19 of the Government Code, the Department of General Services may utilize the design-build entity selected for the Jesse Unruh Building Renovation project to construct improvements pursuant to this appropriation. The department may also utilize a separate contractor to undertake the improvements through the design-bid-build delivery method.
2. Notwithstanding Section 15849.1 of the Government Code, or any other law, the funds appropriated in Schedule (2) may be available for the repayment of loans made from the General Fund for the project identified in Schedule (2). Notwithstanding Section 13340 of the Government Code, or any other law, any moneys remaining from the amounts appropriated in Schedule (2) after any loans from the General Fund for the project identified in Schedule (2) are repaid, are continuously appropriated without regard to fiscal year for the project and shall be made available to the Department of General Services upon approval and order of the Department of Finance.
3. Notwithstanding Section 1.80 of this act or any other law, the amount provided in Schedule (2) is available for encumbrance or expenditure until June 30, 2023.
4. Notwithstanding Section 16304.1 of the Government Code or the provisions of any other law, the amount appropriated in Schedule (2) shall be available for liquidation of encumbrances until June 30, 2025.

**SEC. 44.** Item 8570-001-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

8570-001-3398—For support of Department of Food and  
Agriculture, payable from the California Emergency Relief Fund  
..... 223,000

Schedule:

- (1) 6590-General Agricultural Activities  
..... 223,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.

**SEC. 45.** Item 8570-101-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

8570-101-3398—For local assistance, Department of Food and Agriculture, payable from the California Emergency Relief Fund

..... 40,000,000

Schedule:

- (1) 6590-General Agricultural Activities  
..... 40,000,000

Provisions:

1. Of the funding appropriated in this item, \$15,000,000 shall be available for the Water Efficiency Technical Assistance Program.
2. Of the funding appropriated in this item, \$25,000,000 shall be available for drought relief for small farmers.
3. The amount appropriated in this item shall be available for state operations or local assistance and shall be available for encumbrance or expenditure until June 30, 2024. Up to 5 percent of this item may be used for administrative costs.

**SEC. 46.** Item 9300-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

9300-101-0001—For local assistance, payment to counties for costs of homicide trials, for payment by the Controller

..... 1,800

Schedule:

- (1) 7600-Payment to local government  
for costs of homicide trials  
..... 1,800

Provisions:

1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.
2. By May 1, 2022, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.

**SEC. 47.** Section 19.54 is added to the Budget Act of 2021, to read:

**SEC. 19.54.** (a) Contingent upon future legislation, a total of \$1,436,497,000, including \$1,183,000,000 from the General Fund and \$253,497,000 from the California Emergency Relief Fund, is appropriated for various climate activities with allocation details to be determined by future legislation. This includes:

- (1) \$534,000,000 from the General Fund and \$253,497,000 from the California Emergency Relief Fund for investments that support drought and water resilience.

(2) \$30,000,000 from the General Fund for investments that support wildfire and forest resilience.

(3) \$619,000,000 from the General Fund for investments that support the transition to zero emission vehicles and associated infrastructure.

(b) This funding shall be allocated to programs and activities that are qualified capital outlay pursuant to Section 7914 of the Government Code, or expenditures related to the drought emergency declared by Executive Order N-7-22.

**SEC. 48.** Section 19.56 of the Budget Act of 2021 is amended to read:

**SEC. 19.56.** (a) The amounts appropriated pursuant to this section reflect legislative priorities.

(b) Each allocation in this section includes a designated state entity that shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(c) Notwithstanding any other law, allocations pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(d) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this subdivision.

(e) If no item number for the appropriate department for a state entity exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.

(f) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

#### Workforce and Economic Development

To be allocated by the Governor's Office of Business and Economic Development as follows:

(1) \$5,000,000 to the City of Long Beach for the Center for Inclusive Business and Workforce Development.

(2) \$3,500,000 to the City and County of San Francisco for SF Live and Asian and Pacific Islander community business recovery.

(3) \$8,000,000 to the City of Oakland for ESO Ventures under the California Capital in the Community Act.

To be allocated by the California Workforce Development Board as follows:

(4) \$1,300,000 to the County of Kern for the Mexican American Opportunity Foundation Skill Center.

(5) \$1,500,000 to the City of Pomona for the Learning Centers at Fairplex.

#### Transportation and Infrastructure

To be allocated by the California Workforce Development Board as follows:

(7) \$10,000,000 to Santa Clara Valley Transportation Authority (VTA) for worker support and facility improvements. The VTA shall first prioritize worker support and assistance, including mental health services, worker training, retraining, trauma counseling, and reasonable accommodations. The VTA shall create a formal joint labor-management committee with representation from each union and management to review and advise on proposed state expenditures prior to sending final recommendations to the board of the VTA for approval.

To be allocated by the Department of Transportation as follows:

(8) \$300,000 to the City of Goleta for signaled pedestrian crosswalks.

(9) \$800,000 to the City of La Mirada for a pedestrian bridge at Creek Park.

(10) \$823,000 to the City of San Diego for the Pedestrian Path Woodman Street, Reo Drive Streetlights, 54th Street Pedestrian Path, Rolando Park V-Calming Devices.

(11) \$1,200,000 to the County of Sacramento for the Interstate 80 Walerga Park sound wall.

(12) \$8,500,000 to the City of Inglewood for the Market Street Streetscape Improvement Program and the Market Street Facade and Tenant Improvement Program.

(13) \$2,000,000 to the City of Lawndale for local roadway safety improvements.

(14) \$2,000,000 to the County of Kings for the Kettleman City Pedestrian Bridge.

(15) \$5,000,000 to the City of Los Angeles for the Colorado Bridge Undercrossing East Bank River Way Project.

(16) \$5,000,000 to the City of Redwood City for the Ferry Terminal.

(17) \$8,000,000 to the City of San Jose for the Warm Springs Quiet Zone.

(18) \$10,000,000 to the City of Glendale for the Glendale Narrows Bridge.

(20) \$11,000,000 to the City of Los Angeles for the Potrero Canyon Pacific Coast Highway Pedestrian Bridge.

(21) \$7,200,000 to the City of Fremont for the Mission Boulevard Interchange Modernization Project.

(22) \$5,000,000 to the City of Modesto for infrastructure improvements to County Islands located within the city limits.

To be allocated by the State Energy Resources Conservation and Development Commission as follows:

(23) \$3,500,000 to the City of Vista for the Civic Center Solar Project.

To be allocated by the Department of Transportation as follows:

(24) \$3,000,000 to the City of Atascadero for downtown infrastructure enhancement for the City of Atascadero.

To be allocated by the Department of Toxic Substances Control as follows:

(25) \$2,500,000 to the City of Emeryville for site remediation of former Corporation Yard to prepare site for affordable housing project.

To be allocated by the Department of Transportation as follows:

(26) \$1,500,000 to the City of Glendora to retrofit streetlights.

#### Health and Human Services

To be allocated by the Department of Public Health as follows:

(27) \$4,200,000 to the City and County of San Francisco for Department of Public Health for a Drug Sobering Center.

To be allocated by the Department of State Social Services as follows:

(28) \$3,000,000 to the City of San Diego for the Murphy Canyon Child Care Facility.

(29) \$2,000,000 to the City of San Pablo to enable the city's participation in the countywide alternative policing and mental health program.

(30) \$2,000,000 to the County of Orange for health and human services and housing program data sharing platform.

To be allocated by the State Department of Public Health as follows:

(31) \$90,000 to Northeast Valley Health.

To be allocated by the State Department of Health Care Services as follows:

(32) \$103,000 for the County of San Bernardino for Community Health Association Inland Southern Region, Medical Assistant Workforce Development Program.

(33) \$5,000,000 for the County of Orange for the Be Well OC Campus in Irvine.

(34) \$1,000,000 for The Children's Clinic (TCC) for capital support for the new TCC Family Health and Wellness site in Cambodia Town in Long Beach.

To be allocated by the Department of Aging as follows:

(35) \$2,000,000 for the City and County of San Francisco for Meals on Wheels SF and the Mission Food Hub.

To be allocated by the State Department of Social Services as follows:

(36) \$3,700,000 to the Monument Crisis Center to support acquisition of a building and parking area.

To be allocated by the California Children and Families Commission as follows:

(37) \$2,000,000 to First 5 Solano.

To be allocated by the State Department of Social Services as follows:

(38) \$5,000,000 for the County of San Joaquin for Oasis City Center Food Distribution Program.

To be allocated by the State Department of Public Health as follows:

(39) \$335,000 for the San Bernardino County Department of Public Health for San Bernardino Unified School District partnership: mental health Multi-Tiered System of Support funding.

To be allocated by the State Department of Health Care Services as follows:

(40) \$2,000,000 for the County of Humboldt for upstream investments for the North Coast Healthcare System: creation of a Crisis Residential Care (CRT) center.

#### Parks, Recreation, and Resources

To be allocated by the Department of Parks and Recreation as follows:

(41) \$500,000 to the City of Pacifica to repair the Pacifica Municipal Pier.

(42) \$8,400,000 to the City of San Diego for the City of San Diego: Ocean Beach Pier Renovation.

(43) \$3,800,000 to the City of Sunnyvale for the Evelyn Avenue Multiuse Trail.

(44) \$100,000 to the City of San Diego for the Mission Trails Regional Park, Trail System Management and Youth Camp Programs.

(45) \$100,000 to the City of La Mesa for the community master plan for a new park.

(46) \$125,000 to the City of Orinda for the San Pablo Creek Pedestrian Trail.

(47) \$150,000 to the City of La Mesa for MacArthur Park.

(48) \$230,000 to the City of La Mesa for the Kahlken Field restroom construction.

(49) \$3,000,000 to the City of La Mesa for Collier Park.

(50) \$238,000 to the City of Lafayette for the Safe Pathway for Children Trail.

(51) \$250,000 to the City of Stockton for Dentoni Park.

(52) \$400,000 to the City of La Puente for the La Puente Park security system.

(53) \$400,000 to the City of Lemon Grove for Berry Street Park restrooms.

(54) \$752,000 to the City of San Diego for the Chollas Lake electrical upgrades.

(55) \$500,000 to the Los Angeles Neighborhood Land Trust for the Wishing Tree Park.

(56) \$600,000 to the City of Menlo Park for the Haven Avenue Streetscape Project.

(57) \$600,000 to the City of Oceanside for the Brooks Street Pool rehabilitation.

(58) \$600,000 to the City of Vista for the Brengle Terrace Park well.

(59) \$700,000 to the City of Galt for Walker Park.

(60) \$850,000 to the City of Long Beach for Bixby Park.

(61) \$1,200,000 to the City of Long Beach for El Dorado Regional Park youth softball and baseball fields.

To be allocated by the Department of Water Resources as follows:

(62) \$1,300,000 to the City of Rancho Murieta for Rancho Murieta Community Services District: water infrastructure projects.

To be allocated by the Department of Parks and Recreation as follows:

(63) \$5,000,000 to the City of Los Angeles for maintenance and improvements at Rio de Los Angeles Park, and to help establish a Farmers Market at Los Angeles State Historic Park.

(64) \$1,500,000 to the County of San Bernardino for Ayala Park.

To be allocated by the Department of Water Resources as follows:

(65) \$1,500,000 to the City of Corcoran for a new water well.

To be allocated by the Department of Parks and Recreation as follows:

(66) \$2,000,000 to the County of Los Angeles for Salazar Park renovations.

(67) \$2,294,000 to the City of Dublin for the Iron Horse Natural Park and Open Space.

To be allocated by the Office of Emergency Services as follows:

(68) \$3,000,000 to the Herald Fire Protection District for equipment purchases.

To be allocated by the Department of Parks and Recreation as follows:

(69) \$6,000,000 to the City of Carson for Carriage Crest Park improvements.

(70) \$3,300,000 to the Conejo Recreation and Park District for deferred maintenance and operational assistance.

(71) \$4,000,000 to the Fulton-El Camino Park District for improvements to Bohemian Park.

(72) \$4,000,000 to Daly City for Margate Park.

(73) \$4,400,000 to the City of Los Angeles for Southeast San Fernando Valley Roller and Skateboard Rink in Sun Valley.

(74) \$4,750,000 to the City of Half Moon Bay for the Carter Park Renovation Project.

To be allocated by the Office of Emergency Services as follows:

(75) \$5,000,000 to the City of Vista for the Old Taylor Street Fire Station replacement.

To be allocated by the Natural Resources Agency as follows:

(76) \$3,100,000 to the City of San Diego for the Southcrest green infrastructure project, which will treat storm water runoff entering the Chollas Creek.

To be allocated by the Department of Parks and Recreation as follows:

(77) \$4,800,000 to the City and County of San Francisco for the Recreation and Park Department for the Buchanan Mall project between McAllister Street and Fulton Street.

To be allocated by the State Coastal Conservancy as follows:

(78) \$7,750,000 to the City of Pacifica for the Esplanade Infrastructure Seawall Project.

To be allocated by the Department of Parks and Recreation as follows:

(79) \$8,000,000 to the Midpeninsula Regional Open Space District for Cloverdale Ranch.

To be allocated by the Wildlife Conservation Board as follows:

(81) \$750,000 to the City of Lake Elsinore for aquatic ecosystem restoration.

To be allocated by the Department of Water Resources as follows:

(82) \$10,000,000 to the Tulelake Irrigation District for Klamath River Basin habitat and ecosystem protection and water fowl morbidity prevention.

To be allocated by the Department of Parks and Recreation as follows:

(83) \$800,000 to the City of Bell for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(84) \$800,000 to the City of Cudahy for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(85) \$800,000 to the City of Hawaiian Gardens for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(86) \$2,000,000 to the City of Lakewood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(87) \$1,500,000 to the City of Lynwood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(88) \$800,000 to the City of Maywood for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(89) \$200,000 to the County of Kern for the Boron Community Swimming Pool Restoration Project.

(90) \$1,250,000 to the City of Paramount for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(91) \$2,000,000 to the City of South Gate for community facilities, park, or recreational facilities construction, acquisition, or improvements.

To be allocated by the State Water Resources Control Board as follows:

(92) \$2,800,000 to the City of Reedley for the Olson/Kings River sewer main replacement.

(93) \$1,050,000 to the City of Rialto for Lake Rialto wastewater treatment.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(94) \$2,000,000 to the County of Santa Clara to the Consumer and Environmental Protection Agency for litter abatement removal.

To be allocated by the Department of Water Resources as follows:

(95) \$18,000,000 to the San Diego Water Authority for the San Vicente Pump Station.

(96) \$15,000,000 to the San Luis Rey Water Authority for infrastructure, equipment, access, and restoration.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(97) \$10,000,000 to the East Bay Regional Park District for dead tree removal.

To be allocated by the Department of Parks and Recreation as follows:

(98) \$10,000,000 to the Santa Clara Valley Open Space Authority to purchase the Laguna Seca property .

(99) \$2,000,000 to Midpeninsula Regional Open Space District to complete the plans, specifications, and estimates phase of the Highway 17 Wildlife and Trail Crossing Project.

(100) \$6,000,000 for the City of Baldwin Park for parks funding.

(101) \$2,000,000 to the City of Fremont to restore the nursery, the President's House, and visitors' facility at the California Nursery Historical Park.

(102) \$2,900,000 to the City of Fremont to build out a panhandle park to connect to a bicycle and pedestrian pathway between the existing Central Park and a bicycle and pedestrian pathway.

(103) \$8,500,000 to the City of Long Beach for MacArthur Park rehabilitation.

(104) \$350,000 to the City of Maywood for an accessible playground pursuant to the federal Americans with Disabilities Act.



(105) \$10,000,000 to the City of Redondo Beach for Redondo Beach Seaside Lagoon rehabilitation.

(106) \$1,500,000 to the Mission Trails Regional Park Foundation for a pedestrian bridge.

(107) \$1,500,000 to the City of Westminster for the Mendez Freedom Trail.

(108) \$14,500,000 to the City of Irvine for the completion of the Jeffrey Open Space Trail.

(109) \$250,000 to the County of Contra Costa for the Moraga Adobe for Friends of Joaquin Moraga Adobe for preservation of the oldest surviving building in the county.

To be allocated by the State Coastal Conservancy as follows:

(110) \$2,160,000 for the Alameda County Flood Control and Water Conservation District for Stiver's Lagoon Marsh restoration.

To be allocated by the State Water Resources Control Board as follows:

(111) \$1,000,000 for the Marin Municipal Water District for drinking water infrastructure.

To be allocated by the Department of Water Resources as follows:

(112) \$7,000,000 for Coachella Water District for Avenue 66 Transmission Main in Mecca and East Coachella Valley.

To be allocated by the Department of Parks and Recreation as follows:

(114) \$935,000 to the City of Montebello for the Rio Hondo Coastal Spreading Grounds fence replacement.

(115) \$5,000,000 to the City of Oxnard for a full-service aquatics center in South Oxnard.

(116) \$5,400,000 to the City of Stockton for the City of Stockton Aquatic Facility.

(117) \$5,000,000 to the City of Tracy for the Multi-Generational Recreation Center.

To be allocated by the State Water Resources Control Board as follows:

(118) \$500,000 to the County of Riverside for the Imperial County Local Agency Formation Commission and the Riverside County Local Agency Formation Commission to conduct a study on Imperial Irrigation District.

#### Arts and Culture

To be allocated by the Natural Resources Agency as follows:

(119) \$1,000,000 to the Chinese Cultural Center of San Francisco for anti-Asian hate grants.

(120) \$800,000 to the City of Downey for the Space Shuttle Inspiration restoration.

(121) \$8,000,000 to the City of Glendale for the creation of Rockhaven History Museum.

(122) \$400,000 to the City of Pittsburg for the historic California Theater renovation.

(123) \$1,100,000 to the City of Pomona for Kids World Pomona.

(124) \$6,040,000 to the City of Santa Ana and Discovery Cube of Orange County for Santa Ana youth facilities.

To be allocated by the Department of Food and Agriculture as follows:

(125) \$3,500,000 to the Del Mar Fairgrounds to support operations.

To be allocated by the Natural Resources Agency as follows:

(126) \$2,600,000 to the City of Los Angeles for Discovery Cube Los Angeles.

(127) \$300,000 to the City of Bakersfield for Hope Village.

(128) \$300,000 to the City of Los Angeles for the Little Tokyo Service Center, Terasaki Budokan.

(129) \$352,000 to the City of Brea for the Boys and Girls Club database.

(130) \$500,000 to the City of Los Angeles for the Weingart East Los Angeles YMCA Community Development Center.

(131) \$750,000 to the City of Lodi for Tony Zupo Field.

(133) \$1,000,000 to the City of Hayward for the South Hayward Youth Family Center Project.

To be allocated by the Arts Council as follows:

(134) \$1,000,000 to the City of San Bernardino for the Garcia Center for the Arts.

To be allocated by the Natural Resources Agency as follows:

(135) \$1,500,000 to the City of West Sacramento for community reinvestment.

To be allocated by the Arts Council as follows:

(136) \$1,600,000 to the City of Pasadena for Pasadena Playhouse HVAC upgrades.

To be allocated by the Natural Resources Agency as follows:

(137) \$2,000,000 to the City of Los Angeles for the Chinese American Museum Unity Garden.

(138) \$2,000,000 to the City of Sacramento for Planting Justice.

(139) \$2,000,000 to the City of Millbrae for the Millbrae Recreation Center.

(140) \$2,500,000 to the City of Anaheim for the Family YMCA.

(141) \$2,500,000 to the City of Covina for the Covina Recreation Village.

(142) \$2,500,000 to the City of San Diego for the Billie Jean King Tennis Court renovation.

(143) \$3,000,000 to the County of Santa Barbara for the Foothills Forever Project.

(144) \$3,700,000 to the City of San Diego for building renovations to the Casa del Prado.

(145) \$4,000,000 to the City of Los Angeles for the Self Help Graphics and Art Capital Campaign.

(146) \$4,200,000 to the City of Whittier for the LGBTQ+ Regional Hub.

(147) \$5,000,000 to the City of Torrance for the World War II Japanese American Incarceration Memorial.

(A) At least \$4,000,000 of the appropriated funds shall be restricted to spending for costs incurred for the design, planning, development, construction, and materials for the memorial.

(B) Up to \$1,000,000 shall be used for supporting infrastructure, including, but not limited to, lighting, walkways, parking lot upgrades, and restroom facilities.

(C) The City of Torrance shall consult with a five-member advisory committee, including for the approval for the memorial design. The advisory committee shall of one member appointed by the Speaker of the Assembly, one member appointed by the President pro Tempore of the Senate, and three members appointed by the Mayor of Torrance. The mayoral appointments shall include at least one representative of an organization specializing in Japanese American history or who is active in the local Japanese American Community.

(148) \$5,000,000 to the City and County of San Francisco for Improvements to Peace Plaza at Buchanan Center Mall, Japantown.

(149) \$3,000,000 to Sacramento Municipal Utility District Museum of Science and Curiosity for Public Health Program and Educational Exhibit.

To be allocated by the California State Library as follows:

(150) \$1,800,000 to the City of Sacramento for the Sacramento Fairytale Town for expansion.

To be allocated by the Natural Resources Agency as follows:

(151) \$7,000,000 to the City of Riverside for the preservation of the Harada House.

(152) \$13,500,000 to the City of Sacramento for community reinvestment.

(153) \$14,900,000 to the City of Los Angeles for restoration of the Breed Street Shul.

(154) \$1,000,000 to the City of Sacramento for the Sacramento LGBT Community Center for capital improvements and costs.

(155) \$5,000,000 to Charitable Ventures for the Orange County Sustainability Decathlon.

To be allocated by the Department of Toxic Substances Control as follows:

(156) \$1,050,000, of which \$550,000 is to be provided to the County of Santa Barbara and \$500,000 is to be provided to the City of Carpinteria, for the Old Venoco abandoned pipeline cleanup.

To be allocated by the Natural Resources Agency as follows:

(157) \$500,000 to the City of Los Angeles – Alliance for Community Empowerment for capital improvements.

(158) \$150,000 to Champions in Service.

(160) \$100,000 to New Directions for Youth.

(161) \$10,000,000 to the City of Oakland for the Oakland MACRO Project.

(163) \$300,000 for the City of San Diego for improvements to the Ed Brown Center.

(164) \$2,200,000 for the City of Antioch for renovation of the Nick Rodriguez Community Center and Senior Center.

(165) \$3,500,000 for the County of Los Angeles for Chinatown Service Center.

(166) \$5,000,000 for the RYSE Center for capital for the initial operation costs for new youth facility providing mental health, trauma mitigation, tutoring, and job placement services for low-income Richmond and Contra Costa youth.

(167) \$3,000,000 for Culver City for New Earth Organization.

(168) \$2,000,000 for the West Bay Filipino Multi-Service Center for building rehabilitation.

(169) \$1,000,000 for the City of Novato for North Bay Children's Center.

(170) \$1,000,000 for the City of Rialto for International Healing Outdoor Facility at Rialto Unified School District.

(171) \$5,000,000 for the City of Benicia for Kyle Hyland Foundation.

(172) \$5,000,000 for Math Science Nucleus.

(173) \$1,000,000 for the County of San Mateo for the Big Lift Early Learning Initiative.

To be allocated by the California State Library as follows:

(174) \$2,750,000 for the City of Fullerton for Hunt Library restoration.

(175) \$1,000,000 for the County of Imperial for resources for the public library system.

(176) \$250,000 for the Altadena Library District for infrastructure improvements and other needs.

(177) \$500,000 for the City of Azusa for a library outdoor classroom and learning center.

(178) \$1,000,000 for the City of Larkspur for Larkspur Library.

(179) \$1,000,000 for the City of San Rafael for the San Rafael Library.

(180) \$1,000,000 for the County of Sonoma for Roseland Library.

(181) \$4,000,000 for the City of Pasadena for a Pasadena Central Library seismic retrofit study.

(182) \$9,000,000 for the City of Los Angeles for creation of TUMO Center with the University of Southern California (USC) Institute of Armenian Studies.

(183) \$1,000,000 for the USC Institute of Armenian Studies.

To be allocated by the Arts Council as follows:

(184) \$500,000 for to the City of Fullerton for the Museum of Teaching and Learning (MOTAL).

(185) \$1,000,000 for Capital Public Radio for equipment and seating for public performance space at 1010 8th Street in downtown Sacramento.

(186) \$3,000,000 to the City of Covina for preservation of the Covina Center for the Performing Arts.

(187) \$3,250,000 to the City of Los Angeles to revitalize the Canoga Park Arts District.

(188) \$2,500,000 to the City of San Bernardino for California Theater repairs and upgrades.

(189) \$1,500,000 to the City of San Francisco for Harvey Milk Plaza.

(190) \$8,000,000 to the Debbie Allen Dance Academy to support a new facility.

(191) \$5,500,000 to the Shakespeare Center Los Angeles for Project Restore.

To be allocated by the Department of Food and Agriculture as follows:

(192) \$4,000,000 to Growing Communities Inc. for the Urban Farming Initiative.

To be allocated by the Natural Resources Agency as follows:

(193) \$1,190,000 to the Boys and Girls Club of the Los Angeles Harbor for restoration of the Cheryl Green Center.

(194) \$5,000,000 to the City of Gonzalez for Teen Innovation Center.

(195) \$1,000,000 to the City of Los Angeles for Conga Kids.

(196) \$6,500,000 to the City of Los Angeles for Destination Crenshaw.

To be allocated by the Department of Transportation as follows:

(197) \$3,000,000 to Sonoma County Transportation Authority for Highway 37 final design.

To be allocated by the Natural Resources Agency as follows:

(198) \$150,000 to Stiles Hall for Experience Berkeley.

To be allocated by the Arts Council as follows:

(199) \$3,000,000 for capital improvements for the San Diego Symphony.

#### Housing and Homelessness

To be allocated by the Department of Housing and Community Development as follows:

(200) \$5,500,000 to the City of Anaheim for the acquisition of a motel for conversion into permanent supportive housing.

(201) \$3,410,000 to Culver City for an emergency shelter and transitional housing project.

(202) \$8,000,000 to the City of Mountain View for an affordable housing project.

(203) \$2,000,000 to the City of Riverbank for a transitional housing project.

(204) \$14,000,000 to the City of Santa Cruz for the Homeless Response Program.

(205) \$750,000 to Habitat for Humanity of Greater Sacramento for the Mandolin Estates housing development in South Sacramento.

(206) \$662,000 to the City of Hayward Navigation Center.

(207) \$3,000,000 to the City of Norwalk for homelessness and affordable housing.

(208) \$4,000,000 to the City of Fullerton for the Homelessness Recuperative Center.

(209) \$5,600,000 to the City and County of San Francisco for the Candlestick Point Safe Parking Program.

(210) \$8,000,000 to the City of Corona to renovate Las Coronas Affordable Housing Community.

(211) \$10,000,000 to the City of Riverside for TruEvolution's Project Legacy Housing Project.

(212) \$20,000,000 to the San Gabriel Valley Regional Housing Trust to address the affordable housing shortage and homeless crisis in the San Gabriel Valley.

(213) \$20,000,000 to the Metropolitan Transportation Commission for the Bay Area Housing Finance Authority.

To be allocated by the Department of Veterans Affairs as follows:

(214) \$4,000,000 to Homeward Bound of Marin to end Marin veteran homelessness.

To be allocated by the Department of Housing and Community Development as follows:

(215) \$1,000,000 to the Community Action Partnership of San Bernardino County for advocacy and addressing homelessness and poverty.

#### Fire and Public Safety

To be allocated by the Board of State and Community Corrections as follows:

(216) \$100,000 to the County of San Diego for retired volunteers senior patrol equipment.

(217) \$300,000 to the City of San Diego for retired volunteers senior patrol equipment.

To be allocated by the Office of Emergency Services as follows:

(218) \$470,000 to the City of Pismo Beach for public safety communications equipment.

To be allocated by the Board of State and Community Corrections as follows:

(219) \$2,000,000 to the County of San Bernardino for the Sheriff's Department HOPE Program.

To be allocated by the Office of Emergency Services as follows:

(220) \$2,000,000 to the City of Lemoore for the Emergency Response Center.

To be allocated by the Board of State and Community Corrections as follows:

(221) \$2,000,000 to the City of Stockton for police equipment.

To be allocated by the Office of Emergency Services as follows:

(222) \$7,000,000 to the Town of Los Gatos for the West Valley Cities wildfire and public safety response.

(223) \$2,000,000 to the City of Avenal Community Center for a cooling Center.

To be allocated by the Board of State and Community Corrections as follows:

(224) \$2,000,000 to the City of San Fernando for public safety radios and body cameras.

(225) \$1,000,000 for the City of Glendale for creating the Glendale Police Department's mental health and drug intervention pilot program.

(226) (A) \$7,800,000 for the North Orange County Public Safety Task Force to be used for the purpose of violence prevention, intervention, and suppression activities. Funds may be utilized for a range of programs, services, and activities designed to reduce violence, and may include the following:

(i) Programs to address youth violence prevention and intervention in K–12 schools.

(ii) Programs to promote and enhance the successful reentry of offenders into the community.

(iii) Programs to address homeless outreach and intervention efforts.

(B) The North Orange County Public Safety Task Force shall distribute at least 60 percent of the funds allocated in this paragraph to one or more community-based organizations to assist with violence prevention, intervention, and suppression activities.

(227) \$2,000,000 for the City of San Joaquin for public safety regional support.

(228) \$2,000,000 for the City of Mendota for public safety regional support.

(229) \$2,000,000 for the City of Firebaugh for public safety regional support.

To be allocated by the Office of Emergency Services as follows:

(230) \$4,000,000 for the City of Huron for an ambulance and facility.

(231) \$1,500,000 to the City of Colton for the City of Colton Fire Department for a fire truck.

(232) \$25,000,000 to the City of Fresno for the Regional Fire Training Center.

(233) \$400,000 to the City of Rialto for dormitory improvements for modesty and equity for the Rialto fire station.

(234) \$350,000 to the Clarksburg Fire Protection District for a new fire engine.

(235) \$3,500,000 to the East Bay Regional Park District for firefighting equipment.

(236) \$1,075,000 to the City of La Habra Heights Fire Department to replace the steel building, foundation, and concrete floor for the building that houses the fire apparatus and to purchase a fire engine.

(237) \$7,580,000 to the County of Napa for fuel reduction, suppression, and critical drinking water supply and wildfire safety improvements.

(238) \$1,900,000 to the County of Solano for fuel reduction, alert warning systems, and fire preparedness public engagement and education.

(239) \$500,000 to the County of Sonoma – Sonoma Valley Wildlands Collaborative for fuel reduction, perimeter fuel reduction, roadside fuel breaks, defensible space, and fuel break maintenance.

(240) \$1,500,000 to the County of Yolo for fuel reduction, alert warning systems, and fire preparedness and mitigation.

(241) \$700,000 to the Rincon Fire Department for wildfire apparatus, equipment and technology upgrades, and personal protective equipment.

(242) \$900,000 to the North County Fire Protection District for capital improvements.

(243) \$1,060,000 to the Valley Center Fire Protection District for capital improvements and equipment.

(244) \$3,000,000 to the County of Santa Cruz for the Warrenella Road Shaded Fuel Break and Emergency Access Project.

(245) \$12,000,000 to the County of San Bernardino Fire Protection District for Yucca Valley Fire Station.

(246) \$750,000 to the City of Farmerville for a fire engine.

#### Other Legislative Priorities

To be allocated by the Transportation Agency as follows:

(247) \$6,200,000 to finalize the dissolution of the North Coast Rail Authority.

To be allocated by the State Coastal Conservancy as follows:

(248) \$10,300,000 for the planning and reuse for assets of the North Coast Rail Authority.

To be allocated by the Department of Technology as follows:

(249) \$225,000 to the Gateway Cities Council of Governments for the development of a broadband masterplan for the region.

To be allocated by the State Department of Health Care Services as follows:

(250) \$330,000 to the Camarillo Health Care District for COVID-19 Economic Impact.

(251) \$2,000,000 to the City of National City for the Las Palmas and Wellness Center.

To be allocated by the Department of Parks and Recreation as follows:

(252) \$7,000,000 to the City of Watsonville for the Ramsay Park Regional Sports Complex.

(253) \$750,000 to the County of San Benito for the Riverview Regional Park Accessibility Project.

(254) \$1,500,000 to the City of Long Beach for the Ramona Park Signature Playground.

(255) \$500,000 to the City of Imperial Beach for upgrades to Veterans Park that include water-based recreation features.

(256) \$750,000 to the City of San Diego for the design, construction, or replacement of playground shade structures at JFK Park, Robb Field, and Mission Trails Regional Park.

(257) \$2,000,000 to the City of San Diego for electrical, ADA, and other building upgrades to Casa Del Prado in Balboa Park.

(258) \$5,019,000 to the City of Whittier for improvements and renovations to Parnell Park.

(259) \$1,000,000 to the City of Pico Rivera for renovations to the Smith Park Aquatics Center.

(260) \$2,750,000 to the City of San Leandro for the Memorial Park Project.

To be allocated by the Natural Resources Agency, as follows:

(261) \$8,100,000 to the City of Salinas for the Hebbbron Heights Family Center Reconstruction Project.

(262) \$1,000,000 to the City of Irvine for the Bommer Canyon fire prevention fuel modification and restoration.

(263) \$10,000,000 to the City of Sacramento for public access improvements to the Lower American River Parkway.

(264) \$4,000,000 to the City of Lawndale for a multi-use facility project.

(265) \$6,000,000 to the City of Los Angeles for the Port of Los Angeles for the AltaSea Center for Innovation.

(266) \$80,000 to the City of Chino Hills for weed abatement activities by the Tres Hermanos Conservation Authority to reduce the likelihood and severity of grass and rubbish fires.

(267) \$1,200,000 to the City of San Diego for pedestrian, public space and stormwater facility improvements to the Normal Street/Pride Plaza.

(268) \$100,000 to the La Verne San Dimas Educational Foundation for Wellness Center program support.

(269) \$100,000 to the Homentmen Armenian General Athletic Union Western United States of America for programming.

(270) \$1,800,000 to the Armenian American Museum and Cultural Center of California for capitol design and construction.

To be allocated by the State Coastal Conservancy as follows:

(271) \$8,000,000 to the San Mateo County Flood Control and Sea Level Rise Resiliency District for the OneShoreline project.

To be allocated by the Department of Transportation as follows:

(272) \$4,000,000 to the Sonoma County Transportation Authority for marsh restoration, sea-level rise protection, and advanced mitigation for future State Route 37 corridor improvements.

(273) \$2,500,000 to the City of San Diego for Road repairs and replacements in Rancho Bernardo due to 2007 Witch Creek Fire. This area includes: Azucar Way, Aguamiel Road, Cabela Drive, Aliento Court, Escoba Place, Palito Circle, Danza Circle, Sedero Court, Nevoso Way, Grillo Court, and Alcalde Court.

To be allocated by the California State Library as follows:

(274) 300,000 to the City of San Diego for the Oak Park Library, for completion and design of the Oak Park Library Branch.

(275) \$2,000,000 to the City of Daly City for capital improvements to the Serramonte library and Bayshore community center and library.

To be allocated by the Department of Water Resources as follows:

(276) \$2,000,000 to the San Joaquin County Flood Control Agency for the Smith Canal Gate project.

(277) \$4,000,000 to the Alameda Flood Control District for the Alameda Creek and Mission Creek Projects.

To be allocated by the Department of Housing and Community Development, as follows:

(278) \$1,500,000 to City of Santa Paula for the Spirit of Santa Paula homeless shelter.

(279) \$1,500,000 to the County of Alameda for CROP and Bay Area Community Services Reentry Housing for a new property in the San Francisco Bay Area.

To be allocated by the Office of Emergency Services as follows:

(280) \$2,500,000 to the City of Costa Mesa for a regional fire and rescue facility.

(281) \$2,185,000 to the City of San Jose for the purchase of one Mobile Operations Satellite Expeditionary System (MOSES).

(282) \$1,500,000 to the City of Tustin for a new generator.

(283) \$350,000 to the City of West Covina fire department for the purchase of fire engines.

To be allocated by the Board of State and Community Corrections, as follows:

(284) \$4,000,000 shall be provided to the City of Pomona to support the Pomona OATH Initiative to fund law enforcement training programs on best practices on police interactions with homeless individuals, mental health clinicians, homeless liaison officer positions, law enforcement trainings on the administration of naran or naloxone, community forums, and data reporting.

(285) \$600,000 to Mendocino County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.

(286) \$600,000 to Humboldt County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.

(287) \$300,000 to Trinity County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.

**SEC. 49.** Section 19.57 of the Budget Act of 2021 is amended to read:

**SEC. 19.57.** (a) The amounts appropriated pursuant to this section reflect legislative priorities to be implemented by state agencies.

(b) Each allocation in this section shall include a designated state entity that shall allocate the funds to the recipients identified or to be used for specified state operations purposes by the relevant department for the state entity. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section.

(c) Notwithstanding any other law, allocations made pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

(d) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this subdivision.

(e) If no item number for the appropriate department for a state entity exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.

(f) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

(1) \$1,000,000 to the Government Operations Agency to complete the Statewide Latina Impact Report and expand the HOPE fellowship cohort for two years.

(2) \$24,750,000 to the California Workforce Investment Board for the following purposes:

(A) \$5,000,000 to fund Rapid Digital Upskilling and Workforce Development for Displaced Workers Pilot.

(B) \$15,000,000 for allocation on a one-time basis to Homeboy Industries workforce job training.

(C) \$1,750,000 for allocation to the Los Angeles Cleantech Incubator (LACI) for expanding workforce development for green jobs and creating LACI's electric vehicle charging satellite training center, including:

(i) \$1,500,000 to support trainee recruitment for workforce development program and establish a satellite location.

(ii) \$250,000 for continued deployment of zero emission mobility solutions in Leimert Park.

(D) \$3,000,000 for allocation to the East Palo Alto JobTrain Center for Economic Mobility.

(3) \$1,000,000 to the Transportation Agency for a study of the Gold Line extension to Burbank.



(4) \$9,800,000 to the Department of Transportation for the following purposes:

(A) \$2,300,000 to upgrade pedestrian access and finalize a complete streets project at the Louise Avenue U.S. Route 101 freeway over cross in Encino, while allowing the California Transportation Commission to extend the deadline for State Highway Operation and Protection Program funds.

(B) \$2,500,000 for mural restoration at the Chicano Park Museum and Cultural Center in San Diego.

(C) \$5,000,000 for an Interstate 710 pedestrian walkway at Florence Avenue in the City of Bell Gardens.

(5) \$17,200,000 to the State Department of Social Services for the following purposes:

(A) \$1,400,000 for the Jewish Family Service of San Diego for a Universal Basic Income pilot in San Diego.

(B) \$100,000 for San Diego Food Bank.

(C) \$200,000 for a community action partnership of San Bernardino County Food Bank, Mobile Food Pantry Program.

(D) \$3,500,000 for Los Angeles Regional Food Bank for the West Valley Community Center for Social Services.

(E) \$1,500,000 to the Food Bank of Contra Costa and Solano Counties for expansion of the volunteer service area, including improvements to the production line, storage, and safety, and for purchase of additional trucks for delivery.

(F) \$500,000 for Feeding San Diego Food Bank.

(G) \$10,000,000 to assist refugees from Afghanistan.

(6) \$13,000,000 to the State Department of Public Health for the Transgender Wellness and Equity Fund.

(7) \$250,000 to the Department of General Services for the Sonoma Developmental Center Cemetery for Americans with Disabilities Act parking and memorial improvements.

(8) \$11,487,000 to the Natural Resources Agency for the following purposes:

(A) \$1,500,000 to the Natural Resources Agency for the Parks and Recreation Oceanography Program.

(B) \$8,000,000 to the Natural Resource Agency to acquire Banning Ranch in Orange County for the purpose of open space.

(C) \$1,000,000 to California Cultural and Historic Endowment for the Lark Musical Society Cultural Annex.

(D) \$987,000 to the California Cultural and Historical Endowment for replacement, repair, and improvements related to the Great Wall of Los Angeles Mural.

(9) \$50,000 to the Department of Fish and Wildlife to rename the "Eden Landing Ecological Reserve" the "Congressman Pete Stark Ecological Reserve at Eden Landing."

(10) \$10,000,000 to the Wildlife Conservation Board to acquire Lone Pine Ranch.

(11) \$42,550,000 to the State Coastal Conservancy for the following purposes:

(A) \$50,000 to the Beach Erosion Authority for Clean Oceans and Nourishment for analysis of options for aligning regional sediment management and sea level rise adaptation on behalf of the California Coastal Sediment Management Workgroup.

(B) \$14,000,000 for the Santa Ana River Conservation Program.

(C) \$28,500,000 for West Coyote Hills.

(12) \$9,400,000 to the Department of Parks and Recreation for the following purposes:

(A) \$1,500,000 for Mount Diablo State Park for bicycle turn-outs in Mount Diablo State Park as described in Park District Project 2019-05.

(B) \$4,500,000 for Point Sur State Historic Park for the completion of bridges 4 and 5 and improvements to the Point Sur Lighthouse.

(C) \$1,400,000 for the John Marsh Ranch House for preservation and reconstruction of the historic John Marsh Ranch House at Marsh Creek State Park in the County of Contra Costa.

(D) \$2,000,000 for deferred maintenance at Topanga State Park and Will Rogers State Historic Park.

(13) \$72,600,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the following purposes:

(A) \$3,300,000 for open space around the Los Angeles River in Long Beach.

(B) \$4,300,000 for a walking trail along San Gabriel River to the Pacific Ocean.

(C) (i) \$45,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. Up to \$3,000,000 of the funds appropriated in this subparagraph shall be designated for public engagement efforts and community equitable development planning related to the Southeast Los Angeles Cultural Center Project, with the remainder dedicated to capital outlay for the project. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph.

(D) (i) \$10,000,000 for brownfield remediation, clean up and conversion in the City of Bell Gardens.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2025.

(E) \$10,000,000 for the Center Avenue and Green Street Improvement Project located in the City of Compton, available for expenditure or encumbrance through June 30, 2023.

(14) \$10,000,000 to the Coastal Trust Fund established pursuant to Section 31012 of the Public Resources for public access at Hollister Ranch.

(15) \$8,000,000 for the Santa Monica Mountains Conservancy to acquire the Triangle Ranch property.

(16) \$13,000,000 to the Department of Food and Agriculture for the following purposes:

(A) \$12,000,000 for Cal Expo and the State Fair.

(B) \$1,000,000 for Impatiens Necrotic Spot Virus (INSV) and Pythium Wilt research in Monterey County.

(17) \$12,000,000 to the State Lands Commission to remove abandoned and derelict vessels from the Sacramento-San Joaquin Delta region.

(18) \$3,000,000 for the Department of Community Services and Development for Farmworker Resource Centers.

(19) \$77,400,000 for the University of California for the following purposes:

(A) \$5,000,000 for the University of California, Los Angeles, (UCLA) Institute on Reproductive Health, Law, and Policy and UCLA School of Law.

(B) \$10,000,000 for the University of California, Riverside, School of Medicine Acute Care Teaching Hospital.

(C) \$35,000,000 for the University of California, San Diego, Scripps Reserve Vessel. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.

(D) \$250,000 to UCLA for the Division of Social Sciences Hollywood Advancement Project.

(E) \$17,900,000 to the University of California, San Diego, Scripps Institution of Oceanography for the ALERTWildfire Fire Camera Mapping System.

(F) \$7,000,000 to the University of California, Los Angeles for the Climate Wildfire Institute.

(G) \$1,500,000 to the University of California, Berkeley for support of the UC Labor Center.

(i) These funds are available to support the Labor Center for three years.

(ii) These funds are available for expenditure and encumbrance until June 30, 2024.

(H) \$750,000 to the University of California, Agriculture and Natural Resources division for the UC Nutrition Policy Institute located at the University of California, Berkeley.

(20) \$16,360,000 for the California State University for the following purposes:

(A) \$1,000,000 for California State University, Fullerton, for the Titan Gateway Project pedestrian bridge.

(B) \$5,000,000 for the California Council on Science and Technology.

(C) \$6,000,000 for California State University, Bakersfield, for Nursing and Health Professional programs.

(D) \$1,800,000 for California State University, San Bernardino, for the Masters of Science Physician Assistant Program.

(E) \$2,500,000 for California State University, Humboldt, for the Humboldt State nursing program.

(F) \$60,000 to California State University, Northridge for the Vida Mobile Clinic.

(21) \$10,000,000 to the Department of Housing and Community Development for the Pet Assistance and Support program.

(22) \$4,500,000 to Hastings College of Law for the California Scholars Program.

(23) \$7,900,000 to the Commission on the Status of Women and Girls. Of this amount, \$5,000,000 shall support regional women and girls commissions.

(24) \$5,000,000 to the Department of Justice for Missing and Murdered Indigenous Women.

(25) \$7,500,000 to the Arts Council for the Chicano Park Museum and Cultural Center in San Diego.

(26) \$10,000,000 to the Department of Fair Employment and Housing for the administration and implementation of a Statewide Hate Crime Hotline. These funds are available for encumbrance and expenditure until June 30, 2025.

(27) \$250,000 to the Office of Planning and Research for the Strategic Growth Council to develop a report required by subdivision (c) of Section 65072.2 of the Government Code.

(28) \$300,000 to the California Victim Compensation Board for a contract with the Alliance for a Better Community for study of and outreach to survivors of forced or involuntary sterilization at previously named Los Angeles County Hospital, currently named Los Angeles County + USC Medical Center in Los Angeles, California. This amount shall be available for encumbrance or expenditure until June 30, 2024.

**SEC. 50.** Section 39.10 is added to the Budget Act of 2021 to read:

**SEC. 39.10.** In addition to this act, the Budget Act of 2021 consists of the following statutes:

(a) Chapter 21 of the Statutes of 2021 (Assembly Bill No. 128)

(b) Chapter 43 of the Statutes of 2021 (Assembly Bill No. 161)

(c) Chapter 69 of the Statutes of 2021 (Senate Bill No. 129)

(d) Chapter 84 of the Statutes of 2021 (Assembly Bill No. 164)

(e) Chapter 240 of the Statutes of 2021 (Senate Bill No. 170)

(f) Chapter 2 of the Statutes of 2022 (Senate Bill No. 115)

(g) Chapter 9 of the Statutes of 2022 (Senate Bill No. 119)

**SEC. 51.** Section 99.50 of the Budget Act of 2021 is amended to read:

#### INDEX FOR CONTROL SECTIONS

**SEC. 99.50.** The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00	Budget Act Citation
1.50	Intent and Format
1.51	Citations to Prior Budget Acts
1.80	Availability of Appropriations
2.00	Items of Appropriation
3.00	Defines Purposes of Appropriations
3.10	Subschedule Transfers for Capital Projects
3.50	Benefit Charges Against Salaries and Wages

3.60	Contribution to Public Employees' Retirement Benefits
3.61	Contribution to Prefund Other Postemployment Benefits
4.05	Budget Adjustment Authority
4.11	Establishing New Positions
4.13	AB 85 Repayments to Counties
4.20	Contribution to Public Employees' Contingency Reserve Fund
4.30	Lease-Revenue Payment Adjustments
4.72	Electric Vehicle Charging Infrastructure
4.75	Statewide Surcharge
4.80	State Public Works Board Interim Financing
4.90	Architectural Revolving Fund Transfer
4.95	Inmate and Ward Construction Revolving Account Transfer
5.25	Attorney's Fees
6.00	Project Alterations Limits
8.00	Antiterrorism Federal Reimbursements
8.50	Federal Funds Receipts
8.51	Federal Funds Accounts
8.52	Federal Reimbursements
8.53	Notice of Federal Audits
8.54	Enforce Recovery of Federal Funds for Statewide Indirect Costs
9.30	Federal Levy of State Funds
9.50	Minor Capital Outlay Projects
11.00	Information Technology Reporting Requirements
11.10	Reporting of Statewide Software License Agreements
11.11	Privacy of Information in Pay Stubs
11.85	Drought Emergency Support
11.90	Coronavirus Relief
11.91	2021–22 COVID-19 Funding Authorization
11.95	Federal American Rescue Plan Act of 2021 Home and Community-Based Services Funding
11.96	Coronavirus Fiscal Relief
11.97	State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay
11.98	General Fund Offset with Federal Funding
12.00	State Appropriations Limit (SAL)
12.30	Special Fund for Economic Uncertainties
12.32	Proposition 98-Funding Guarantee
12.35	Financial Aid Policy Change Requirements
13.00	Legislative Counsel Bureau
14.00	Special Fund Loans Between Boards of the Department of Consumer Affairs

15.14	Allocation of Greenhouse Gas Reduction Fund
15.25	Data Center Rate Adjustment
15.45	Trial Court Funding Offsets
16.00	Appropriation for Gubernatorial Recall Election
19.54	Climate-Related Appropriations
19.55	Legislative Deferrals
19.56	Appropriations for Local Government Funding Priorities
19.57	Appropriations for State Government Funding Priorities
24.00	State School Fund Allocations
24.03	Reading Control
24.30	Transfer School Building Rental Income to the General Fund
24.60	Report of Lottery Funds Received
24.70	Local Educational Agency Fiscal Accountability
25.40	Contracted Fiscal Services Costs
25.50	SCO Apportionment Payment System Assessments
26.00	Intraschedule Transfers
28.00	Program Change Notification
28.10	Adjustments to Appropriations for Infrastructure and Infrastructure-Related Purposes
28.50	Agency Reimbursement Payments
29.00	Position Estimates of Governor's Budget, May Revision, and Final Change Book
30.00	Continuous Appropriations
31.00	Budget Act Administrative Procedures for Salaries and Wages
32.00	Prohibits Excess Expenditures
33.00	Item Veto Severability
34.00	Constitutional Severability
35.21	Application of Net Final Payment Accrual Methodology
35.35	FI\$Cal—Short-Term Cash Loans
35.50	Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
38.00	Provides That This Bill Is a Budget Bill
39.00	Identification of Bills Related to the Budget Bill
39.10	List of Budget Act Statutes
99.00	Alphabetical Organization Index
99.50	Numerical Control Section Index

**SEC. 52.** This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.