



**AB-164 Budget Act of 2021.** (2021-2022)

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**Assembly Bill No. 164**

**CHAPTER 84**

An act to amend the Budget Act of 2021 by amending Items 0250-162-8506, 0509-101-0001, 0954-001-0001, 1115-002-3288, 2240-102-0001, 2240-164-8506, 2660-001-0042, 3560-162-8506, 3875-495, 3900-492, 4140-001-0001, 4265-001-0001, 4265-111-0001, 4560-001-3085, 5180-111-0001, 6100-194-0001, 6100-196-0001, 6120-161-0001, 6440-001-0001, 6440-490, 6870-201-0001, 6980-101-0001, 7120-101-0001, 7350-001-0001, 7350-001-0223, 7502-062-8506, 7760-101-0001, 8260-001-0001, 8570-002-0001, 8660-001-0001, 8660-001-0890, and 8660-062-8506 of, and adding Items 2240-492, 6440-492, 8660-062-0001, and 8660-162-8506 to, Section 2.00 of, and amending Section 39.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[ Approved by Governor July 16 , 2021. Filed with Secretary of State July 16 , 2021. ]

**LEGISLATIVE COUNSEL'S DIGEST**

AB164, Ting . Budget Act of 2021.

The Budget Act of 2021 made appropriations for the support of state government for the 2021–22 fiscal year.

This bill would amend the Budget Act of 2021 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

**THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:**

**SECTION 1.** Item 0250-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

0250-162-8506—For local assistance, Judicial Branch, payable  
from the Coronavirus Fiscal Recovery Fund of 2021

..... 40,000,000

Schedule:

(2) 0150083-Equal Access Fund

..... 40,000,000

Provisions:

2. The funding in Schedule (2) shall be distributed by the Judicial Council through the Legal Service Trust Fund Commission of the State Bar pursuant to Provision 1 to qualified legal services projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosure for homeowners, including pre-eviction and eviction legal services, counseling, advice and consultation, mediation, training, renter education, and representation, and legal services to improve habitability, increasing affordable housing, ensuring receipt of eligible income or benefits to improve housing stability, legal help for persons displaced because of domestic violence, and homelessness prevention. Of this amount, no more than 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar. The remaining funds shall be allocated as follows:

- (a) 75 percent shall be distributed to qualified legal services projects and support centers that currently provide eviction defense or other tenant defense assistance in landlord-tenant rental disputes, as set forth in this provision. To expedite the distribution of this percentage of the \$40,000,000 in Schedule (2), eligible programs shall be limited to those found eligible for 2021 Interest on Lawyer Trust Accounts (IOLTA) funding. Each eligible program shall receive a percentage equal to that legal services project's 2021 IOLTA allocation divided by the total 2021 IOLTA allocation for all legal services projects eligible for this funding, except that to ensure meaningful funding is provided, a minimum amount of \$50,000 shall be allocated to each eligible program unless the program requests a lesser amount, in which case the additional funds shall be distributed proportionally to the other qualified legal services projects. These funds shall be distributed as soon as practicable after the effective date of this act and shall not supplant existing resources.
- (b) 25 percent shall be allocated through a competitive grant process developed by the Legal Services Trust Fund Commission of the State Bar to award grants to qualified legal service projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosures for homeowners, as set forth in this provision, to meet the needs of tenants not addressed by the formula provided in subdivision (a). The grant process shall ensure that any qualified legal service project or support center that received funding pursuant to subdivision (a) may only receive funding pursuant to this subdivision if that qualified legal service project or support center demonstrates that funds received under this subdivision will not be used to supplant existing resources, and will be used

to provide services to tenants not otherwise served by that qualified legal service project or support center. The commission shall make the grant award determinations. In awarding these grants, preference shall be given to qualified legal aid agencies that serve rural or underserved communities. Any funding not allocated pursuant to this competitive grant process shall be distributed pursuant to subdivision (a), except that there shall be no minimum funding amount for these funds.

3. Funds appropriated in Schedule (2) are available for encumbrance or expenditure until December 31, 2024.
4. The State Bar shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area, and service provider for all Equal Access Fund and federal funding. Data shall be reported using the established reporting framework in the Equal Access Program including applicable outcome measures reported in Legal Services standardized reporting, state level performance measures, and main benefits scores. The Judicial Council shall provide the report to the Department of Finance by January 1 of each year for the prior fiscal year.

**SEC. 2.** Item 0509-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0509-101-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz) ..... 49,500,000

Schedule:

- (1) 0230-Office of the Small Business Advocate ..... 49,500,000

Provisions:

1. The amount appropriated in this item shall be available to provide grants to small nonprofit performing arts organizations.

**SEC. 3.** Item 0954-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0954-001-0001—For support of Scholarshare Investment Board ..... 792,000

Schedule:

- (1) 0785-Governor's Scholarship Program ..... 92,000
- (2) 0795-Statewide Child Savings Account Program ..... 700,000

**SEC. 4.** Item 1115-002-3288 of Section 2.00 of the Budget Act of 2021 is amended to read:

1115-002-3288—For support of Department of Cannabis Control, payable from the Cannabis Control Fund ..... 311,000

Schedule:

- (1) 1460010-Department of Cannabis Control—Support ..... 311,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

**SEC. 5.** Item 2240-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

2240-102-0001—For local assistance, Department of Housing and Community Development ..... 17,200,000

Schedule:

- (1) 1665-Financial Assistance Program ..... 17,200,000

Provisions:

1. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer the Transitional Housing Program and THP-Plus Housing Program.

**SEC. 6.** Item 2240-164-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

2240-164-8506—For local assistance, Department of Housing and Community Development, payable from the Coronavirus Fiscal Recovery Fund of 2021 ..... 1,750,000,000

Schedule:

- (1) 1665-Financial Assistance Program ..... 1,750,000,000

Provisions:

2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to a state operations item that is payable from the Coronavirus Fiscal Recovery Fund of 2021 for administration of affordable housing production.

**SEC. 7.** Item 2240-492 is added to Section 2.00 of the Budget Act of 2021, to read:

2240-492—Reappropriation, Department of Housing and Community Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation of encumbrances until June 30, 2024:

0890—Federal Trust Fund

- (1) Item 2240-002-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Program 1665-Financial Assistance Program, Provision 3.
- (2) Item 2240-102-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Program 1665-Financial Assistance Program, Provision 3.

**SEC. 8.** Item 2660-001-0042 of Section 2.00 of the Budget Act of 2021 is amended to read:

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund ..... 3,088,399,000

Schedule:

(1)	1835010-Capital Outlay Support .....	946,753,000
(2)	1835020-Local Assistance .....	52,786,000
(3)	1835029-Program Development .....	46,063,000
(4)	1835038-Legal .....	147,450,000
(5)	1835047-Operations .....	264,698,000
(6)	1835056-Maintenance .....	1,703,456,000
(7)	1840019-State and Federal Mass Transit .....	53,000
(8)	1840028-Intercity Rail Passenger Program .....	601,000
(9)	1845013-Statewide Planning .....	80,897,000
(10)	1870-Office of Inspector General .....	14,479,000
(11)	9900100-Administration .....	426,239,000
(12)	9900200-Administration— Distributed .....	-426,239,000
(13)	1850010-Equipment Service Program .....	214,018,000
(14)	1850019-Equipment Service Program—Distributed .....	-214,018,000
(15)	Reimbursements to 1835010- Capital Outlay Support .....	-109,903,000
(16)	Reimbursements to 1835020-Local Assistance .....	-1,407,000
(17)	Reimbursements to 1835029- Program Development .....	-860,000
(18)	Reimbursements to 1835038-Legal .....	-837,000
(19)	Reimbursements to 1835047- Operations .....	-6,470,000
(20)	Reimbursements to 1835056- Maintenance .....	-39,868,000
(21)	Reimbursements to 1845013- Statewide Planning .....	-9,492,000
(22)	Reimbursements to 9900100- Administration .....	-20,506,000
(23)	Reimbursements to 9900200- Administration—Distributed .....	20,506,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item from the State Highway Account may be

reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

2. Notwithstanding any other law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Program 9900100-Administration may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
5. Of the funds appropriated in Program 1835056-Maintenance, at least \$234,000,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Notwithstanding any other law, of the funds appropriated in Program 1835038-Legal, \$80,556,000 is for the payment of tort lawsuit costs, claims, and awards and may be augmented by up to \$20,000,000. Any funds for that purpose that are not needed as of April 1 in any given year, may revert to the originating fund source. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

7. Of the funds appropriated in Program 1835010-Capital Outlay Support, transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-001-3290, 2660-001-3291, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, 2660-004-6072, and 2660-009-0042 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
8. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to \$2,000,000 for the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
9. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.
10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.
11. The Department of Finance may augment the amount appropriated in Schedule (15) by up to \$900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.
12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall charge the High-Speed Rail Authority for functional overhead.
13. The Department of Transportation shall provide data related to its 2022–23 fiscal year Capital Outlay Support budget request on January 10, 2022.
14. Of the funds appropriated in Program 1835010-Capital Outlay Support, \$392,481,000 is for

overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Items 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate components of the Capital Outlay Support Program. Results associated with this review shall be included in the 2022–23 fiscal year annual May Revision Finance Letter.

15. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project's funding that was originally planned to come from the STIP before the project was deprogrammed.
16. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.
17. Notwithstanding any other law, funds may be transferred intraschedule between Schedule (7) 1840019-State and Federal Mass Transit and Schedule (8) 1840028-Intercity Passenger Rail Program. Any transfer requires the prior approval of the Department of Finance.
18. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for full-time equivalent staff at an average annual labor rate of \$278,000, totaling \$302,742,000, for project direct external consultant and professional services related to project delivery.
19. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for state positions and personal services cash overtime totaling \$1,659,663,000 in the program in the 2021–22 fiscal year.
20. The amounts of the reimbursements identified in Schedules 15, 16, 17, 18, 19, 20, 21, 22, and 23 may be increased for the cost of designing and constructing broadband middle mile infrastructure.



These increases shall require the prior approval of the Department of Finance.

21. Augmentations made pursuant to Provision 20 shall be available for allocation until December 31, 2024, and are available for encumbrance and liquidation until December 31, 2026.
22. Augmentations made pursuant to Provision 20 may be used to fund projects, distribute grants, or fund support costs associated with the program.
23. Augmentations made pursuant to Provision 20 may be transferred to Item 2660-302-0042 for the purposes of constructing broadband middle mile infrastructure.

**SEC. 9.** Item 3560-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

3560-162-8506—For local assistance, State Lands Commission, payable from the Coronavirus Fiscal Recovery Fund of 2021 ..... 250,000,000

Schedule:

- (1) 2565-Land Management ..... 250,000,000

Provisions:

1. The State Lands Commission shall allocate the funding in this item to the state's public ports based on their revenue losses and related expenditures resulting from the COVID-19 pandemic.

**SEC. 10.** Item 3875-495 of Section 2.00 of the Budget Act of 2021 is amended to read:

3875-495—Reversion, Sacramento-San Joaquin Delta Conservancy. As of June 30, 2021, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) Item 3875-101-6088, Budget Act of 2018(Chs. 29 and 30, Stats. 2018)
- (2) Item 3875-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (3) Up to \$5,843,000 in Item 3875-101-6088, Budget Act of 2019(Chs. 23 and 55, Stats. 2019)

**SEC. 11.** Item 3900-492 of Section 2.00 of the Budget Act of 2021 is amended to read:

3900-492—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations are extended to June 30, 2023:

0115—Air Pollution Control Fund

- (1) Item 3900-102-0115, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

3228—Greenhouse Gas Reduction Fund

- (1) Provisions 1, 2(a), 2(b), 2(d), and 3 of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and

54, Stats. 2017), as reappropriated by Item 3900-490, Budget Acts of 2019 (Chs. 23 and 55, Stats. 2019) and 2020 (Chs. 6 and 7, Stats. 2020)

- (2) Provision 3(b) of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (3) Provision 3(c) of Item 3900-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

**SEC. 12.** Item 4140-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4140-001-0001—For support of Office of Statewide Health Planning and Development ..... 61,074,000

Schedule:

- (.5) 3831-Health Care Quality and Affordability ..... 26,428,000
- (1) 3835-Health Care Workforce ..... 25,498,000
- (2) 3855-Health Care Information and Quality Analysis ..... 5,009,000
- (3) 3860-Administration ..... 9,148,000
- (4) Reimbursements to 3855-Health Care Information and Quality Analysis ..... -5,009,000

Provisions:

- 1. Of the funds appropriated in Schedule (1) of this item, \$150,000 is available for encumbrance or expenditure until June 30, 2023, to administer the geriatric care workforce programs.
- 2. Of the funds appropriated in this item, \$525,000 in Schedule (1) is available for encumbrance or expenditure until June 30, 2027, to administer the California Medicine Scholars Program.
- 3. Of the funds appropriated in this item, \$1,620,000 in Schedule (1), and \$405,000 in Schedule (3), are available for encumbrance or expenditure until June 30, 2027, to administer a certified nursing assistant workforce program.
- 4.
  - (a) The funds appropriated in Schedule (.5) and \$3,572,000 in Schedule (3) are available for encumbrance or expenditure until June 30, 2023 to support the Office of Health Care Affordability.
  - (b) Of the funds appropriated in Schedule (.5), \$1,000,000 is for the development of a data system for annual health plan expenditure reporting. This amount is available contingent upon approval of Project Approval Lifecycle documents by the Department of Technology.
- 5. Of the funds appropriated in this item, \$20,000,000 in Schedule (1) and \$5,000,000 in Schedule (3) are available for encumbrance or expenditure until June 30, 2027, to administer the Children and Youth Behavioral Health Initiative workforce programs.

**SEC. 13.** Item 4265-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4265-001-0001—For support of State Department of Public Health  
..... 177,295,000

Schedule:

- |     |  |             |
|-----|--|-------------|
| (1) | 4040-Public Health Emergency Preparedness .....              | 4,218,000   |
| (2) | 4045-Public and Environmental Health .....                   | 245,502,000 |
| (3) | 4050-Licensing and Certification .....                       | 18,593,000  |
| (4) | 9900100-Administration .....                                 | 55,459,000  |
| (5) | 9900200-Administration—Distributed .....                     | -55,459,000 |
| (6) | Reimbursements to 4045-Public and Environmental Health ..... | -78,104,000 |
| (7) | Reimbursements to 4050-Licensing and Certification .....     | -12,914,000 |

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2021–22 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 14.6 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 14.6 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2021–22 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2021–22 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Of the amount appropriated in Schedule (2), \$12,175,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities

that promote awareness of Alzheimer's disease as well as programs that seek to improve care, perform research, and train caregivers.

5. Of the amount appropriated in Schedule (2), \$450,000 shall be available for encumbrance or expenditure until June 30, 2023, to support infectious disease modeling activities.
7.
  - (a) The State Department of Public Health, under the direction of the Director of Public Health, may enter into contracts, grants, or other agreements as are necessary for the conduct of the Richard Paul Hemann Parkinson's Disease Program and may accept on behalf of the state, grants of public or private funds to the extent non-state funds are made available for its purposes.
  - (b) Of the amount appropriated in Schedule (2), \$8,409,000 shall be available to expand the Richard Paul Hemann Parkinson's Disease Registry to cover additional neurological diseases. These funds shall be encumbered by June 30, 2025.
8. Notwithstanding any other law, and upon approval of the Director of Finance, of the amount appropriated in Schedule (2), up to \$6,000,000 shall be available to support legal costs relating to the state's COVID-19 pandemic response. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
9. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
10. Notwithstanding any other law, the State Department of Public Health may authorize the transfer of expenditure authority from this item to Item 4265-111-0001 to support Substance Use Disorder Response Navigator-related activities by the department.
11. The Department of Finance may augment this item to reflect \$508,927,000 in an Epidemiology and Laboratory Capacity grant award from the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Public Law 116-260). Augmentations pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

13. Of the amount appropriated in Schedule (2), \$3,000,000 shall be available to support a public health infrastructure study. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
14. Of the amount appropriated in Schedule (2), \$2,000,000 shall be available to support the Biomonitoring Program of the State Department of Public Health to continue studying the negative impacts of chemical exposure on California residents.
15. Of the amount appropriated in Schedule (2), \$2,280,000 shall be available to support the Office of Suicide Prevention.
  - (a) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.
16. Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for encumbrance or expenditure until December 31, 2026, to support the All Children Thrive - California (ACT) program to prevent childhood trauma. The State Department of Public Health may enter into agreements with the State Department of Social Services and the Surgeon General for purposes of implementing this program. Beginning on January 1, 2022, the State Department of Public Health shall enter into a five-year sole source grant with Community Partners to lead a program focused on high-need cities and counties, designed to implement public health approaches to prevent childhood trauma and counter its effects. This grant shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual, and from the approval of the Department of General Services. In conducting the program, Community Partners shall do the following:
  - (a) Partner with Public Health Advocates (PHAdvocates) to direct, develop, and implement the program goals, requirements, and standards. PHAdvocates shall partner with the UCLA Center for Healthier Children, Families, and Communities (UCLA) to implement the program goals, requirements, and standards.
  - (b) Except where otherwise specified, and in conjunction with UCLA and PHAdvocates, perform the following activities, including, but not limited to, all of the following:

- (1) Convene an Equity Advisory Group to guide the implementation of the ACT program. The advisory group may include state and local experts in trauma and equity-informed community programming and representatives from low-income communities and communities of color. The advisory group shall meet quarterly throughout the duration of the program.
  - (2) Conduct an awareness campaign about childhood trauma, including racism, and strategies to prevent and counter its effects.
  - (3) Recruit cities and counties to participate in the ACT program.
  - (4) Provide coaching and technical assistance to help cities and counties to establish strategies to prevent childhood trauma, counter its effects, and engage youth in the ACT program.
  - (5) Fund cities and counties that commit to participate in the ACT program cohort.
  - (6) Evaluate the impact of the ACT program activities and report findings and recommendations to the State Department of Public Health, the Mental Health Services Oversight and Accountability Commission, the Senate Committee on Budget and Fiscal Review, and the Assembly Committee on Budget.
17. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to support administration of the California Reducing Disparities Project.
18.
  - (a) Of the amount appropriated in Schedule (2), \$4,600,000 shall be available to support the Office of Oral Health, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$30,000,000 for this program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of section 30130.57 of the Revenue and Taxation Code.
  - (b) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subprovision (a) conforms to the final determination of available Proposition 56 revenues made pursuant to subdivision (h) of section 30130.57 of the Revenue and Taxation Code.
19. Of the amount appropriated in Schedule (2), \$1,200,000 shall be available to support investments to end the epidemics of HIV/AIDS, Hepatitis C, and sexually transmitted infections. This item shall also be augmented by 7.0 positions to support these efforts.

These funds shall be available for encumbrance or expenditure until June 30, 2025.

**SEC. 14.** Item 4265-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4265-111-0001—For local assistance, State Department of Public Health ..... 204,196,000

Schedule:

- |     |  |              |
|-----|--|--------------|
| (1) | 4040-Public Health Emergency Preparedness .....              | 4,960,000    |
| (2) | 4045-Public and Environmental Health .....                   | 349,146,000  |
| (3) | Reimbursements to 4045-Public and Environmental Health ..... | -149,910,000 |

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.
2. The appropriation in this item for the Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.
3. Of the amount appropriated in Schedule (2), \$12,325,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer's disease as well as programs that seek to improve care, perform research, and train caregivers.
4. Of the amount appropriated in Schedule (2), up to \$15,000,000 shall be available for encumbrance or expenditure until June 30, 2026, and may be allocated to the Amyotrophic Lateral Sclerosis Association, Golden West Chapter, to provide a wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis and their caregivers.
5. Of the amount appropriated in Schedule (2), \$1,500,000 shall be available for additional support of community-based organizations that assist with sickle cell adults, mental or behavioral health, and increased real-time data for Medi-Cal managed care plan partners.
9. Notwithstanding any other law, of the amount appropriated in Schedule (2), \$58,100,000 shall be available to support Phase II of the California Reducing Disparities Project until June 30, 2026.
10. Of the amount appropriated in Schedule (2), \$11,800,000 shall be available to support HIV, viral hepatitis, sexually transmitted infection, and harm

reduction interventions. Of the funds appropriated in this provision:

- (a) \$2,700,000 shall support the Syringe Exchange Supply Clearinghouse.
  - (b) \$3,600,000 shall support interventions to prevent and control sexually transmitted infections.
  - (c) \$4,500,000 shall be available to support demonstration projects regarding HIV and aging. These funds shall be available for encumbrance or expenditure until June 30, 2025.
  - (d) \$1,000,000 shall be available to support Hepatitis C Virus testing kits and related supplies as well as training. These funds shall be available for encumbrance or expenditure until June 30, 2027.
11. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to provide books to low-income children. Any amount of this funding may be transferred, with the approval of the Department of Finance, to this item for purposes of administering this program.
12. Of the amount appropriated in Schedule (2), \$500,000 shall be available to support the Office of Suicide Prevention.

**SEC. 15.** Item 4560-001-3085 of Section 2.00 of the Budget Act of 2021 is amended to read:

4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund ..... 31,028,000

Schedule:

- (1) 4170-Mental Health Services Oversight and Accountability Commission ..... 31,028,000

Provisions:

1. Of the funds appropriated in this item, up to \$10,000,000 shall be available for encumbrance or expenditure until June 30, 2026, to support administration and evaluation of the Mental Health Student Services Act (Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code).
2. (a) Notwithstanding any other law, of the funds appropriated in this item, \$5,000,000 shall be available for encumbrance or expenditure until June 30, 2023, to support a peer social media network project for children and youth, with an emphasis on students in kindergarten and grades 1 to 12, inclusive, who have experienced bullying, or who are at risk of bullying, based on race, ethnicity, language, or country of origin, or perceived race, ethnicity, or country of origin.
- (b) No later than August 31, 2021, the Mental Health Services Oversight and Accountability Commission shall convene an advisory group that includes youth, including transition age youth, mental health providers,



representatives of community-based organizations that work on issues associated with racial justice and understanding, legislative staff, the State Department of Public Health, and others. The commission shall strive to ensure membership is reflective of California's diverse population and includes members with expertise and lived experience related to bullying.

- (c) The advisory group shall develop a social media program to support children and youth who have faced bullying, or who are at risk of bullying, based on race, ethnicity, language, or country of origin, or perceived race, ethnicity, or country of origin, through the delivery of trusted content from licensed therapists, counselors, or others to support healthy discussion of difficult topics that young people may not feel comfortable discussing with teachers or parents, and ways to support youth to connect with mental health staff, peer providers, or others to reduce risks associated with bullying and improve youth resiliency when experiencing bullying.
- (d) No later than October 31, 2021, the Mental Health Services Oversight and Accountability Commission shall contract with one or more entities to provide the services and supports as outlined in the social media program developed through the commission's advisory group.

**SEC. 16.** Item 5180-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-111-0001—For local assistance, State Department of Social Services .....	8,437,272,000
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Schedule:

(1)	4270028-SSI/SSP .....	2,922,489,000
(2)	4275010-IHSS .....	17,209,421,000
(3)	Reimbursements to 4275010-IHSS .....	-11,694,638,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$1,000,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314

of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
4. Of the amount appropriated in Schedule (2) of this item, \$5,000,000 shall be available to the department to support development and statewide implementation of electronic forms and signatures, including translation of forms into all Medi-Cal threshold languages.

**SEC. 17.** Item 6100-194-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute ..... 512,108,000

Schedule:

- |     |  |             |
|-----|--|-------------|
| (1) | 5210027-State Preschool Non-Local Educational Agencies |             |
|     | .....  | 512,108,000 |

Provisions:

2. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
3. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20 million, provided that:
  - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
  - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
  - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
6. Of the funds appropriated in this item, \$6,227,000 is provided for family fee waivers for the California State Preschool Program for any period during which a waiver of subsidized childcare family fees is in review or approved by the federal Administration for Children and Families.
7. For the 2021-22 fiscal year, the cost of living adjustment for the State Preschool Program shall be 4.05 percent.

**SEC. 18.** Item 6100-196-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute

..... 1,224,189,000

Schedule:

- |     |   |               |
|-----|---|---------------|
| (1) | 5210020-State Preschool—Local Educational Agencies                  |               |
|     | .....   | 1,174,189,000 |
| (2) | 5210010-Child Development, Quality Rating Improvement System Grants |               |
|     | .....   | 50,000,000    |

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants

provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.

6. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
7. Of the funds appropriated in this item, \$5,389,000 is provided for family fee waivers for the California State Preschool Program for any period during which a waiver of subsidized childcare family fees is in review or approved by the federal Administration for Children and Families.
8. Of the amount appropriated in Schedule (1), \$130,000,000 is available as of July 1, 2021 to increase access to LEA State Preschool.
9. Of the amount appropriated in this item, \$57,566,000 shall be available pursuant to Section 265 of Assembly Bill 131 or Section 265 of Senate Bill 131, as applicable, of the 2021-22 Regular Session.
10. Reimbursement rates for the State Preschool Program shall be calculated pursuant to Section 8242 of the Education Code. For the 2021-22 fiscal year, the cost of living adjustment for the State Preschool Program shall be 4.05 percent.

**SEC. 19.** Item 6120-161-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6120-161-0001—For local assistance, California State Library,  
Local Library Infrastructure Grants and Community Development  
Support ..... 485,600,000

Schedule:

- |     |                                   |             |
|-----|-----------------------------------|-------------|
| (1) | 5312-Library Development Services |             |
|     | .....                             | 485,600,000 |

Provisions:

1.
  - (a) Of the funds appropriated in this item, \$439,000,000 is available on a one-time basis to support an equity-focused matching infrastructure grant program to support local library maintenance, capital projects, broadband and technology upgrades, and purchasing of devices.
  - (b) For purposes of distributing grants, the California State Library shall prioritize project requests submitted by local libraries located in high-poverty areas of the state. No grant amount shall exceed \$10,000,000.
  - (c) The California State Library shall prioritize grants for life-safety and other critical maintenance and infrastructure projects. The California State Library may support more significant modernization and construction capital projects, other infrastructure projects, and device purchases only if funding remains after supporting life-safety and other critical projects.
  - (d) The California State Library shall require a local library jurisdiction to match state funds on a dollar-for-dollar basis. The California State Library may reduce the amount of required matching funds if the requesting local library jurisdiction can demonstrate that it is financially

unable to provide the required matching funds. Upon receipt and assessment of these requests, the California State Library may lower the matching requirement, as follows:

- (1) For each library with local operating income per capita (LIPC) of more than \$40, no reduction in local match is allowed.
  - (2) For each library with an LIPC between \$40 and \$15.01, the local match may be reduced by half.
  - (3) For each library with an LIPC of \$15 or less, the local match may be eliminated.
- (e) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. The California State Library shall submit a report to the Department of Finance and the Legislature by April 1 each year through 2024. The report submitted by April 1, 2022, shall list the grant recipients, the state grant amount each jurisdiction received, the local match each jurisdiction contributed, and a description of each funded project. Subsequent annual reports shall provide a status report on each supported project, including the project completion date.
2. Of the funds appropriated in this item, \$26,500,000 shall be available to support the acquisition of property for the San Francisco Chinatown Media and Arts Collaborative.
3. Of the funds appropriated in this item, \$2,400,000 shall be available to support facilities restoration at Logan Heights Library in San Diego.
4. Of the funds appropriated in this item, \$500,000 shall be available to support a one-time capital supplement for the Richmond Community Youth Center of San Francisco.
5.
  - (a) Of the funds appropriated in this item, \$10,000,000 shall be available for ethnic media outreach grants. The California State Library shall work in consultation with the Commission on Asian Pacific Islander American Affairs, to provide grants to media outlets that primarily serve non-English speaking populations, communities of color, or both; or are considered to be ethnic media outlets. These funds shall support the public awareness efforts of the grants provided in Provision 45 of Item 5180-151-0001.
  - (b) Up to 5 percent of the funds appropriated in this item may be used for administrative costs.
  - (c) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
6. Of the funds appropriated for this item, \$6,000,000 shall be available for the Inland Congregations United for Change Parent and Youth Civic Engagement. The California State Library shall work in consultation with the State Department of Social Services to allocate these funds. If the funds are unable to be distributed

through the California State Library, this funding may be transferred to another entity to distribute the funding for the intended purpose stated in this provision.

7. Of the funds appropriated for this item, \$1,000,000 shall be available for the Jewish Family and Children's Services Holocaust Center. The California State Library shall work in consultation with the State Department of Social Services to allocate these funds. If the funds are unable to be distributed through the California State Library, this funding may be transferred to another state entity to distribute the funding for the intended purpose stated in this provision.
8. Of the funds appropriated for this item, \$200,000 shall be available for the California Center for Civic Participation. The California State Library shall work in consultation with the State Department of Social Services to allocate these funds. If the funds are unable to be distributed through the California State Library, this funding may be transferred to another state entity to distribute the funding for the intended purpose stated in this provision.

**SEC. 20.** Item 6440-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6440-001-0001—For support of University of California  
..... 4,566,303,000

Schedule:

(1) 5440-Support ..... 4,566,303,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
  2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
  - (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
  - (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
  - (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.
- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle

Class Scholarship Program cost increases caused by a 2021–22 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3.
  - (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
  - (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. Of the funds appropriated in this item, \$170,045,000 shall be available to support operational costs.
6.
  - (a) Of the funds appropriated in this item, \$15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing.
  - (b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information:
    - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
    - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
    - (3) A description of the types of programs in which each campus invested.
    - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
    - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
    - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.

- (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.
  - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
  - (9) Other findings and best practices implemented by campuses.
- 7. Of the funds appropriated in this item, \$20,300,000 shall be available to increase student mental health resources.
- 8.
  - (a) Of the funds appropriated in this item, \$3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
  - (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:
    - (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
    - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
    - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
  - (c) Funding shall be allocated to campuses based on demonstrated need.
  - (d) The terms “homeless” and “housing insecure” shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
    - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
    - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
    - (3) Living in emergency or transitional shelters.
    - (4) Abandoned in hospitals.
    - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.



- (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
  - (e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by July 15 of each year regarding the use of these funds, including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
10. (a) Of the funds appropriated in this item, \$3,774,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
- (b) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
11. (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
- (b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.
- (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature by March 1, 2022, and annually thereafter until March 1, 2027:
- (1) Enrollment numbers and student demographics in each program.
  - (2) A summary of each program's current curriculum.

- (3) Graduation and residency placement rates for each program.
  - (4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.
- 12. Of the funds appropriated in this item, \$1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
- 13. Of the funds appropriated in this item, \$1,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California Davis campus shall not assess administrative costs or charges against these funds.
- 14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
- 15. Of the funds appropriated in this item, \$325,000,000 shall be available on a one-time basis to support deferred maintenance and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.
- 16. Of the funds appropriated in this item, \$20,000,000 shall be available on a one-time basis to support the California Institutes for Science and Innovation in providing student stipends over a five-year period to better enable student workers to connect with industry employers, and for research teams to form industry partnerships to better align educational programs with workforce needs.
- 17.
  - (a) Of the funds appropriated in this item, \$15,000,000 is provided on a one-time basis to support emergency financial assistance grants for low-income students.
  - (b) The Office of the President of the University of California shall allocate funds to University of California campuses based on the headcount number of students at the campus who are eligible to receive Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec.1070a) as well as those who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application in the most recent fiscal year for which this data is available for all University of California campuses.
  - (c) Grants may be available to students who self certify that they meet the following conditions:
    - (1) The student is currently enrolled in at least six semester units, or the quarterly

equivalent.

- (2) The student is able to demonstrate an emergency financial aid need, including loss of employment, and that they either currently qualify as low-income by meeting requirements to receive Pell Grant financial aid for the upcoming semester or quarter or by meeting all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and the income criteria applicable to the California Dream Act application.
  - (3) The student has either:
    - (A) Earned a grade point average of at least 2.0 in one of their previous three semester terms or in one of their previous four quarter terms, irrespective of whether that term occurred at the student's prior, or current, local educational agency, community college, or four-year college, or
    - (B) The student is a disabled student that is receiving additional support or services through a campus disabled students program.
  - (d) In providing an emergency financial assistance grant to a student, a University of California campus may verify, to the extent that data is readily available to the campus, that (1) the student is enrolled in at least six semester units, or the quarterly equivalent, (2) if the student is currently receiving Pell Grant financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a), (3) if the student meets all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meets the income criteria applicable to the California Dream Act application, and (4) if the student meets the required 2.0 grade point average or is receiving additional support or services through a campus program for disabled students.
- 18. Of the funds appropriated in this item, \$5,000,000 is provided on a one-time basis to support equal opportunity practices and provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.
- 19. Of the funds appropriated in this item, the following amounts shall be available on a one-time basis for existing California subject matter projects:
  - (a) \$5,000,000 shall be available to create high-quality professional development programs to mitigate student learning loss in core subject matter content areas, including mathematics and language arts.

- (b) \$2,000,000 shall be available to support teacher training and resources on delivering ethnic studies content to students.
20. Of the funds appropriated in this item, \$1,250,000 is provided on a one-time basis to support a health modeling consortium partnership between University of California, San Francisco and the California Department of Public Health. Notwithstanding any other law, these funds may be encumbered until June 30, 2023.
21. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
22. Of the funds appropriated in this item, \$15,200,000 shall be available on a one-time basis to the University of California, San Francisco Dyslexia Center to support dyslexia research and augment a dyslexia and early intervention pilot program. Of this funding, at least \$5,000,000 shall be used to expand pilot sites for local educational agencies to use dyslexia screening tools and assessments and research-based interventions to prevent reading failure. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
23. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Labor Center facility. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
24. Of the funds appropriated in this item, \$1,000,000 shall be available on a one-time basis to support the University of California, Berkeley Alternative Meats Lab. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Alternative Meats Lab, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds.
25. Of the funds appropriated in this item, \$45,000,000 shall be available on a one-time basis for support of an animal shelter grant program at the University of California, Davis Koret Shelter Medicine Program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.
26. Of the funds appropriated in this item, \$3,000,000 shall be provided to support the California Veterinary Emergency Team at the University of California, Davis, School of Veterinary Medicine established pursuant to Section 32101 of the Food and Agricultural Code.
27. Of the funds appropriated in this item, \$22,500,000 shall be available on a one-time basis to support Student Academic Preparation and Educational

Partnerships programs. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

28. Of the funds appropriated in this item, \$543,000 shall be available on a one-time basis to support the statewide redistricting database.
29. It is the intent of the Legislature to provide ongoing resources beginning in 2022–23 to support the enrollment of 6,230 additional full-time equivalent, California resident undergraduate students beginning in the 2022–23 academic year, compared to the number of full-time equivalent students enrolled in the 2021-22 academic year.
30. Of the funds appropriated in this item, the following amounts shall be available on a one-time basis to create the California Institute on Law, Neuroscience, and Education:
  - (a) \$3,500,000 for the Alba Lab at the Memory and Aging Center of the University of California, San Francisco.
  - (b) \$3,000,000 University of California and California State University Collaborative on Neurodiversity and Learning at the University of California, Los Angeles.
31. Of the funds appropriated in this item, \$1,000,000 shall be available on a one-time basis to support the University of California, Berkeley Food Institute. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Food Institute, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds.
32. Of the funds appropriated in this item, \$375,000 shall be available on a one-time basis to support the University of California, Merced Community and Labor Center.
33. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to establish the University of California, Merced Center for the Future of Agriculture and the University of California, Merced Public Policy Center.
34. Of the funds appropriated in this item, \$30,000,000 shall be available on a one-time basis to support the University of California, San Diego Hillcrest Medical Center.
35. Of the funds appropriated in this item, \$25,000,000 shall be available on a one-time basis to support University of California, Riverside School of Medicine facility upgrades.
36. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis to support the University of California, Riverside Center for Environmental Research and Technology.
37. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.

38. Of the funds appropriated in this item, \$4,500,000 shall be available on a one-time basis to support the University of California hematologic malignancies pilot.
39. Of the funds appropriated in this item, \$3,000,000 shall be available on an ongoing basis to support the University of California, Los Angeles Latino Policy and Politics Initiative.
40. Of the funds appropriated in this item, \$50,000,000 shall be allocated on a one-time basis to the Charles R. Drew University of Medicine and Science for medical education facilities. These funds shall be used to supplement and not supplant existing funds provided by the University of California to the Charles R. Drew University of Medicine and Science.
41. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
42. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support cliff erosion research at the University of California, San Diego.
43. It is the intent of the Legislature to reduce the number of nonresident undergraduate students at the University of California Berkeley, the University of California Los Angeles, and the University of California San Diego such that nonresident undergraduate enrollment at each campus comprises no more than 18 percent of total undergraduate enrollment by the 2026–27 academic year. It is the intent of the Legislature to provide ongoing resources to offset the associated decrease in nonresident tuition and fee revenues, beginning in 2022–23.
44. Of the funds appropriated in this item, \$21,000,000 shall be available on a one-time basis to support research related to Jordan's Syndrome at the University of California, Davis Institute for Regenerative Cures.
45. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to support the University of California Institute of Transportation Studies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
46. Of the funds appropriated in this item, \$1,000,000 is provided for the University of California to adopt a common intersegmental learning management system for online courses. Notwithstanding any other law, the University of California, California State University, and Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. The University of California's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system. As feasible, the University of California, California State University, and Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates adoption of the common intersegmental learning management system by the 2023–24 academic year.
47. Of the amount appropriated in this item, \$10,000,000 shall be allocated to the University of California, Riverside on a one-time basis to support startup costs,

research, and analysis associated with a scientific social survey of Asian American and Pacific Islander residents of California, providing language support in languages spoken by communities that comprise less than 5 percent of the statewide population and being conducted by the AAPI Data project. This funding may also be transferred and used to provide grants to other campuses to provide language surveys in languages spoken by communities that comprise less than 5 percent of the statewide population. The University of California and the University of California, Riverside campus shall not assess administrative costs or charges against the funds provided in this provision.

48. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
49. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance annually beginning on September 30, 2022, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
  - (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
  - (b) The total budget of the Office of the President of the University of California.
  - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
  - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
  - (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.
  - (f) Information on reserves and fund balances held by the Office of the President of the University of California.

**SEC. 21.** Item 6440-490 of Section 2.00 of the Budget Act of 2021 is amended to read:

6440-490—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) Provision 2.3 of Item 6440-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

0007—Breast Cancer Research Account, Breast Cancer Fund

- (1) Item 6440-001-0007, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

0234—Research Account, Cigarette and Tobacco Products Surtax Fund

- (1) Item 6440-001-0234, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

**SEC. 22.** Item 6440-492 is added to Section 2.00 of the Budget Act of 2021, to read:

6440-492—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Provision 11 of Item 6440-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

**SEC. 23.** Item 6870-201-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program ..... 566,376,000

Schedule:

- (1) 5670015-Appportionments ..... 566,376,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code).
2. Of the funds appropriated in this item, \$5,000,000 is to develop a unified dataset for adult learners participating in adult education courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.
3. Of the funds appropriated in this item, \$21,812,000 is provided as a cost-of-living adjustment.
4. (a) Of the funds appropriated in this item, \$1,000,000 shall support an external contract that provides statewide leadership for community college districts and local educational agencies participating in the Adult Education Program. Pursuant to a competitive process, the Chancellor of the California Community Colleges and the Superintendent of



Public Instruction shall jointly select a community college district, county office of education, or adult education consortium for this purpose.

(b) For purposes of this provision, statewide leadership activities include, but are not limited to:

- (1) Researching, developing, and disseminating effective practices and producing guidance documents.
- (2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.
- (3) Providing professional development opportunities to adult education consortia.
- (4) Maintaining an internet website containing programmatic guidance.
- (5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.
- (6) Evaluating and reporting on the effectiveness of the Adult Education Program pursuant to Section 84917 of the Education Code.
- (7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, to support the Adult Education Program.

5. The State Department of Education and the Chancellor's Office of the California Community Colleges shall submit an allocation schedule to the Department of Finance by July 15 of every year. Upon order of the Director of Finance, the amount reflected on the allocation schedule, or any revised allocation schedules submitted by the State Department of Education and the Chancellor's Office of the California Community Colleges, for local educational agencies may be transferred to the State Department of Education for allocation to the noted local educational agencies.

**SEC. 24.** Item 6980-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission  
..... 3,108,166,000

Schedule:

- (1) 5755-Financial Aid Grants Program  
..... 3,528,223,000
- (2) Reimbursements to 5755-Financial  
Aid Grants Program ..... -420,057,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:

- (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
  - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
  - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
- 1.5. Of the amount appropriated in this item, \$7,500,000 is to fund the activities pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.
2. Of the amount appropriated in this item, \$500,000,000 is to support grants to students in a professional preparation program leading to a preliminary teaching credential through the Golden State Teacher Grant Program established pursuant to Section 69617 of the Education Code. These funds shall be available for encumbrance or expenditure until June 30, 2026. It is the intent of the Legislature that no more than \$100,000,000 of the available \$500,000,000 be expended each fiscal year that these funds are available for encumbrance and expenditure.
3. Notwithstanding any other law, the maximum Cal Grant award for:
- (a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2022, shall be \$4,000.
  - (b) New recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2022, shall be \$8,056.
  - (c) New recipients attending private, nonprofit institutions shall be \$9,220.

- (d) All recipients of Cal Grant B access awards shall be \$1,648.
  - (e) All recipients receiving Cal Grant C tuition and fee awards shall be \$2,462.
  - (f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be \$1,094.
  - (g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be \$547.
  - (h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2021–22 academic year.
  - (i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2021–22 academic year.
4. Notwithstanding Provision 2 of this item and any other law:
- (a) All Cal Grant A award recipients attending a University of California or California State University and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be \$6,000.
  - (b) All Cal Grant B access award recipients attending a University of California, California State University, or California Community College and who have a dependent child or dependent children shall have a maximum access award of \$6,000.
  - (c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of \$4,000.
5. Notwithstanding Provision 2 of this item and any other law:
- (a) All Cal Grant A award recipients attending a University of California, California State University, or California Community College and who are former or current foster youth shall have a maximum access award of \$6,000.
  - (b) All Cal Grant B award recipients attending a University of California, California State University, or California Community College and who are former or current foster youth shall have a maximum access award of \$6,000.
  - (c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster

youth shall have a maximum book and supply award of \$4,000.

- 5.1. Of the amount appropriated in schedule (1) of this item, \$200,000,000 shall be available to support the Learning Aligned Employment Program of Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
- 5.2. Of the amount appropriated in schedule (1) of this item, \$27,500,000 shall be available to support Golden State Education and Training Program Act grants for individuals who are ineligible to receive a grant from funds appropriated in Item 6980-162-8506.
6. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:
  - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
  - (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.
  - (c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
  - (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

**SEC. 25.** Item 7120-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7120-101-0001—For local assistance, California Workforce Development Board .....	336,500,000
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Schedule:

- |   |             |
|---|-------------|
| (1) 6040-California Workforce Development Board ..... | 336,500,000 |
|---|-------------|

Provisions:

1. Of the amount appropriated in Schedule (1), \$10,000,000 shall be available for support for the Los Angeles Cleantech Incubator.
2. Of the amount appropriated in Schedule (1), \$20,000,000 shall be available for support to the

Miguel Contreras Foundation for the Mutual Aid Training Center facility in Los Angeles.

3. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for the New Economics for Women pilot program.
4. Of the funds appropriated in Schedule (1), \$100,000,000 shall be expended on the expansion of the High Road Training Partnerships program. These funds are available for encumbrance or expenditure until June 30, 2026.
5. Of the funds appropriated in Schedule (1), \$25,000,000 one-time shall be expended on the establishment of High Road Training Partnerships aligned with the California Community Colleges. These funds are available for encumbrance or expenditure until June 30, 2026.
  - (a) The California Workforce Development Board and the Chancellor's Office of the California Community Colleges shall jointly submit an interim report to the Joint Legislative Budget Committee by October 1, 2023, and a final report by October 1, 2026, on the use and outcomes of funds appropriated in this provision. The report shall include, but not be limited to, information on the number of applicants, number of grants awarded, types of industry sectors that received a grant, average grant amount, geographic distribution of grantees, number of workers served, re-employment or employment retention, participation of high road employers, and participant wage gain, as well as a description of use of funds and participant employment changes as a result of the program. The report shall also provide an evaluation of the program, including any recommended changes to improve coordination and collaboration between community colleges and workforce development programs, and other best practices.
6. Of the funds appropriated in Schedule (1), \$25,000,000 shall be expended on Regional Equity and Recovery Partnerships between local workforce boards and community colleges. These funds shall be available for encumbrance or expenditure until June 30, 2026.
  - (a) The California Workforce Development Board and the Chancellor's Office of the California Community Colleges shall jointly submit an interim report to the Joint Legislative Budget Committee by October 1, 2023, and a final report by October 1, 2026, on the use and outcomes of funds appropriated in this provision. The report shall include, but not be limited to, information on the number of applicants, number of grants awarded, types of industry sectors that received a grant, average grant amount, geographic distribution of grantees, number of workers served, re-employment or employment retention, participation of high road employers, and participant wage gain, as well as a description

of use of funds and participant employment changes as a result of the program. The report shall also provide an evaluation of the program, including any recommended changes to improve coordination and collaboration between community colleges and workforce development programs, and other best practices.

7. Of the funds appropriated in Schedule (1), \$8,000,000 shall be expended on a shared data infrastructure between the Labor Agency and the Chancellor's Office of the California Community Colleges.
  - (a) The Shared Data infrastructure shall comply with federal and state laws to protect individual privacy, including, but not limited to:
    - (1) The federal Family Educational Rights and Privacy Act of 1974 (Public Law 93-380, as amended).
    - (2) The federal Health Insurance Portability and Accountability Act of 1996 (Public Law 104-191, as amended).
    - (3) The federal Higher Education Act of 1965 (Public Law 89-329, as amended).
    - (4) Consider and respond to stakeholder input.
    - (5) Promote and foster an environment and culture of collaboration and cooperation.
    - (6) Promote a culture of data-informed decision-making by consulting with data and privacy experts and intended data users, including members of the public, when developing data use priorities.
  - (b) Any data collected pursuant to the shared data infrastructure shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.
  - (c) Any data collected may only be used for the purposes related to labor market outcomes of community colleges.
8. Of the funds appropriated in Schedule (1), \$2,000,000 shall be for the Bureau for Private Postsecondary Education in the Department of Consumer Affairs to gather data on workforce outcomes in for-profit entities. These funds are available for expenditure and encumbrance until June 30, 2026, and expenditure of funds may begin only after the Department of Consumer Affairs certifies the bureau's information technology system meets requirements of Chapter 519 of the Statutes of 2019 (AB 1340).
9. Of the funds appropriated in Schedule (1), \$20,000,000 shall be expended on the Social Entrepreneurs for Economic Development program. These funds are available for encumbrance or expenditure until June 30, 2024.
10. Of the funds appropriated in Schedule (1), \$20,000,000 shall be expended on the Prison to

Employment program. These funds are available for encumbrance or expenditure until June 30, 2024.

11. Of the funds appropriated in Schedule (1), \$30,000,000 shall be expended on the Breaking Barriers to Employment Program. These funds are available for encumbrance or expenditure until June 30, 2024.
  - (a) Of the amount specified in this provision, \$5,000,000 shall be expended on workforce programs targeted toward individuals with autism.
12. Of the funds appropriated in Schedule (1), \$14,500,000 shall be expended on workforce programs for certified nurse assistants. These funds are available for encumbrance or expenditure until June 30, 2026.
13. Of the funds appropriated in Schedule (1), \$3,500,000 one-time shall be available for Southern California Association of Governments for workforce development and training.
14. Of the funds appropriated in Schedule (1), \$1,000,000 one-time shall be available for the San Gabriel Valley Council of Governments for workforce development and training.
15. Of the funds appropriated in Schedule (1), \$2,000,000 one-time shall be available for the East Palo Alto Job Training Center for Economic Mobility.
16. Of the funds appropriated in Schedule (1), \$3,500,000 shall be available for the Los Angeles Black Worker Center to create the Workforce Equity Demonstration Project.
17. Of the funds appropriated in Schedule (1), \$10,000,000 shall be available for the Santa Clara Valley Transportation Authority for worker assistance, including mental health services, worker training, and retraining.
18. Of the funds appropriated in Schedule (1), \$10,000,000 one-time shall be available to develop earn and learn apprenticeship training programs in residential construction. These funds shall be available for encumbrance or expenditure until June 30, 2026.
19. Of the funds appropriated in Schedule (1), \$27,000,000 shall be provided to Creating Restorative Opportunities and Programs (CROP) for the Ready for Life Pilot program and shall be made available for encumbrance or expenditure through December 31, 2024.

- (a) The pilot shall provide an integrated reentry program that provides short term and long term housing (a minimum of 12 months), professional and personal leadership development, workforce development training, employment placement services, and other related services to pilot participants who are defined as individuals who were formerly incarcerated in state prison and are currently on parole or post-release community supervision, or were released from state prison within the last five years.
- (b) CROP shall contract with The People Lab at University of California, Berkeley, to conduct an evaluation of the pilot program. This evaluation shall include, at a minimum, all of the following:
  - (1) Assessments of the impact of program participation on recidivism, employment, health, housing placement, and educational attainment as well as self-reported attitudes and behaviors.
  - (2) Qualitative and quantitative information to document the program design and outputs as well as contextualize assessment findings. To the extent possible, the evaluator shall also conduct a cost-benefit analysis of the program.
- (c) Allocation of these funds is contingent upon receipt of a detailed business plan provided by CROP. Administrative expenses shall not exceed 15 percent of the appropriated resources, inclusive of salaries, benefits, and indirect costs.
- (d) CROP shall provide the California Workforce Development Board with an annual audit due at the end of each fiscal year during which these resources are available. The completed audit shall be due to the board within 60 days of the end of that fiscal year. The financial audit shall be performed by a certified public accountant that is organizationally independent from CROP. Total expenses for the audits may be reimbursed for actual costs outside of the administrative cap, up to \$50,000.

20. Notwithstanding any other law, upon approval of the Department of Finance, up to 5 percent of funds specified in Provisions 10, 11, and 12 may be transferred to Item 7120-001-0001 for state administration of the programs.

**SEC. 26.** Item 7350-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7350-001-0001—For support of Department of Industrial Relations ..... 24,000,000

Schedule:

- (1) 6105-Division of Labor Standards Enforcement ..... 5,000,000
- (2) 6110-Division of Apprenticeship Standards ..... 19,000,000

Provisions:



1. Of the amount appropriated in Schedule (1), \$5,000,000 is to establish a Garment Worker Wage Claim program, subject to subsequent legislation. No more than 5 percent of this amount may be used for state administration of this program.
2. Of the amount appropriated in Schedule (2), \$4,000,000 shall be provided to the California Firefighter Joint Apprenticeship Council to conduct Emergency Medical Technician and Paramedic Pre-apprenticeship Training Academies. This amount shall be available for encumbrance or expenditure through June 30, 2024.
3. Of the amount appropriated in Schedule (2), \$15,000,000 shall be for the Department of Industrial Relations (DIR) to establish a Women in Construction Priority Initiative, overseen by the Director of the DIR to coordinate and help ensure collaboration across DIR divisions. The Priority Initiative will assist and provide resources to women in the construction industry, including developing materials for employers and unions to promote the recruitment and retention of women in construction, maintaining a website listing workers' rights, developing training materials specific to women to navigate health/safety and wage and hour laws, and leadership training for forewoman. It shall also provide resources (for employers and project owners) to improve construction worksite culture; address barriers; and develop trainings, materials for workforce pipeline professionals specific to women in construction, and interagency trainings. Notwithstanding any other law, these funds shall be available for encumbrance or expenditure through June 30, 2024, and for liquidation through June 30, 2026.

**SEC. 27.** Item 7350-001-0223 of Section 2.00 of the Budget Act of 2021 is amended to read:

7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund ..... 258,426,000

Schedule:

(1)	6080-Self-Insurance Plans .....	2,310,000
(2)	6090-Division of Workers' Compensation .....	265,889,000
(3)	6095-Commission on Health and Safety and Workers' Compensation .....	3,024,000
(4)	6105-Division of Labor Standards Enforcement .....	1,476,000
(5)	9900100-Administration .....	111,295,000
(6)	9900200-Administration—Distributed .....	–111,295,000
(7)	Reimbursements to 6090-Division of Workers' Compensation .....	–14,273,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.

**SEC. 28.** Item 7502-062-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

7502-062-8506—For support, Department of Technology, payable from the Coronavirus Fiscal Recovery Fund of 2021

..... 3,250,000,000

Schedule:

- (1) 6230-Department of Technology  
..... 3,250,000,000

Provisions:

1. Funds appropriated in this item shall be utilized to oversee the development, construction, and acquisition of a statewide open-access middle-mile broadband network, and to provide for the maintenance and operation of the resulting infrastructure.
2. Funds appropriated in this item shall be available for allocation by the Department of Technology until December 31, 2024, and available for encumbrance and liquidation until December 31, 2026.
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 8660-062-0001, 8660-001-0890, 8660-062-8506, and 8660-162-8506. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.

**SEC. 29.** Item 7760-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7760-101-0001—For support of Department of General Services

..... 253,000,000

Schedule:

- (1) 9900100-Administration  
..... 253,000,000

Provisions:

1. Of the funds appropriated in this item, \$250,000,000 shall be available for a competitive grant program to support regional K-16 education collaboratives that create streamlined pathways from high school to postsecondary education and into the workforce. To qualify to receive a grant under this program, a regional K-16 education collaborative shall meet all of the following criteria:
  - (a) Include at least one K-12 school district, at least one University of California campus, at least one California State University campus,

and at least one California Community College district.

- (b) Establish a steering committee, of which at least 25 percent of the members shall be local employers, thereby ensuring that regional economic needs inform the creation of the streamlined pathways.
- (c) Commit to participate in the California Cradle-to-Career Data System established pursuant to Article 2 (commencing with Section 10860) of Chapter 8.5 of Part 7 of Division 1 of Title 1 of the Education Code.
- (d) Commit to implement at least four of the following seven recommendations from the February 2021 Recovery with Equity report to promote student success:
  - (1) Improve faculty, staff, and administrator diversity.
  - (2) Cultivate inclusive, engaging, and equity-oriented learning environments.
  - (3) Retain students through inclusive supports.
  - (4) Provide high-tech, high-touch advising.
  - (5) Support college preparation and early credit.
  - (6) Subsidize Internet access for eligible students.
  - (7) Improve college affordability.
- (e) Commit to create occupational pathways, including accelerated degree and/or credential programs that incorporate work-based learning, in at least two of the following sectors, based on regional needs:
  - (1) Healthcare.
  - (2) Education.
  - (3) Business management.
  - (4) Engineering or Computing.
- (f) By June 30, 2024, implement two of the target Recovery with Equity report recommendations and fully establish one occupational pathway, demonstrate progress toward the final two target Recovery with Equity report recommendations and occupational pathway, and participate fully in a statewide evaluation of the regional collaboratives.
- (g) By June 30, 2026, fully implement both occupational pathways and all four target Recovery with Equity report recommendations.
- (h) Notwithstanding any other law, the Department of General Services may contract with a third-party entity to administer the program on behalf of the department. However, the department shall serve as fiscal agent of the funds appropriated in this item.

- (i) Notwithstanding any other law, the Department of General Services may provide advance payments of grant funds from this appropriation to the third-party administrator and subsequent grant awardees.
  - (j) No more than 5 percent of the funds provided in this provision may be used for administrative support costs, limited to no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the Department of General Services, and no more than 2.5 percent of the funds provided in this provision for administrative costs incurred by the third-party administrator.
  - (k) Notwithstanding any other law, up to 2.5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.
  - (l) Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2026.
2. Of the amount appropriated in this item, \$3,000,000 shall be used to fund the STEM Teacher Recruitment Grant Program. No more than 5 percent of this amount shall be used for administration of the program. Notwithstanding any other law, up to 5 percent of funds provided in this provision may be transferred to Item 7760-001-0001 for administrative costs incurred by the Department of General Services. That transfer shall require the prior approval of the Department of Finance.

**SEC. 30.** Item 8260-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

8260-001-0001—For support of California Arts Council  
 ..... 2,539,000

Schedule:

- (1) 6540-Arts Council ..... 10,736,000
- (2) Reimbursements to 6540-Arts Council ..... -8,197,000

Provisions:

- 1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.
- 2. Of the amount appropriated in Schedule (1), up to \$500,000 shall be available to establish a nonprofit paymaster to provide low-cost payroll and paymaster services to small nonprofit arts organizations. These funds may be available for support or local assistance.

**SEC. 31.** Item 8570-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

8570-002-0001—For support of Department of Food and Agriculture ..... 179,084,000

Schedule:

(0.5)	6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services .....	13,500,000
(0.6)	6580-Assistance to Fair and County .....	150,000,000
(1)	6590-General Agricultural Activities .....	15,584,000
(2)	9900100-Administration .....	30,000
(3)	9900200-Administration-Distributed .....	-30,000

Provisions:

2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. Notwithstanding Provision 3, \$150,000,000 appropriated in Schedule (0.6) for fairground and community resilience centers shall be available for state operations and local assistance and, of this amount, \$10,000,000 shall be provided to the California Exposition and State Fair. \$11,500,000 appropriated in Schedule (0.5) for the insect DNA barcode library shall be available for state operations and local assistance.
5. Of the amount provided in this item, \$2,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies.

**SEC. 32.** Item 8660-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

8660-001-0001—For support of Public Utilities Commission  
..... 23,704,000

Schedule:

(1)	6680055-Energy .....	23,704,000
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Provisions:

1. Of the amount appropriated in this item, \$13,704,000 shall be used for administrative costs to support interagency planning efforts related to Chapter 312 of the Statutes of 2018 (SB 100). The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. Of the amount appropriated in this item, \$10,000,000 shall be used to support the Flex Alert program. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.
  - (a) The Public Utilities Commission or its delegatee may award or designate funding in the amount of \$10,000,000 from the General Fund in support of the Flex Alert program to

achieve the purposes contemplated in Decision 12-03-056. Contracts the Public Utilities Commission enters into related to these awards shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, or any other related statutory or regulatory requirement that otherwise would apply.

**SEC. 33.** Item 8660-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

8660-001-0890—For support of Public Utilities Commission,  
payable from the Federal Trust Fund ..... 561,114,000

Schedule:

- |     |   |             |
|-----|---|-------------|
| (1) | 6680055-Energy .....  | 6,132,000   |
| (2) | 6690064-Rail Transit Safety<br>.....                          | 4,982,000   |
| (3) | 6685064-California Advanced<br>Services Fund Program<br>..... | 550,000,000 |

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2023.
2. Funds appropriated in Schedule 3 of this item shall be available for allocation by the Public Utilities Commission until December 31, 2024, and available for encumbrance and liquidation until December 31, 2026.
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 7502-062-8506, 8660-062-0001, 8660-062-8506, and 8660-162-8506. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.

**SEC. 34.** Item 8660-062-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

8660-062-0001—For support of Public Utilities Commission  
..... 50,000,000

Schedule:

- |     |   |            |
|-----|---|------------|
| (1) | 6685064-California Advanced<br>Services Fund Program<br>..... | 50,000,000 |
|-----|---|------------|

Provisions:

1. Funds appropriated in this item shall be allocated to the Broadband Loan Loss Reserve Fund in the

State Treasury to fund costs related to the financing of the deployment of broadband infrastructure by local government agencies or nonprofit organizations, pursuant to Section 281.2 of the Public Utilities Code.

2. Funds appropriated in this item shall be available for allocation by the Public Utilities Commission until December 31, 2024, and available for encumbrance and liquidation until December 31, 2026.
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 7502-062-8506, 8660-001-0890, 8660-062-8506, and 8660-162-8506. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.

**SEC. 35.** Item 8660-062-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

8660-062-8506—For support of Public Utilities Commission, payable from the Coronavirus Fiscal Recovery Fund of 2021

..... 22,397,000

Schedule:

- (1) 6685064-California Advanced Services Fund Program  
..... 22,397,000

Provisions:

1. The amount appropriated in this item is for the purposes of providing support and technical assistance for the Public Utilities Commission to facilitate completion of the statewide broadband middle-mile network, the allocation of CASF funds for last mile projects, and the formation of municipal entities and agreements for financing of broadband infrastructure.
2. Funds appropriated in this item shall be available for allocation by the Public Utilities Commission until December 31, 2024, and available for encumbrance and liquidation until December 31, 2026.
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 7502-062-8506, 8660-062-0001, 8660-001-0890, and 8660-162-8506. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.

**SEC. 36.** Item 8660-162-8506 is added to Section 2.00 of the Budget Act of 2021, to read:

8660-162-8506—For local assistance, Public Utilities Commission, pursuant to Section 281 of the Public Utilities Code, payable from the Coronavirus Fiscal Recovery Fund of 2021 .....

\$500,000,000

Schedule:

- |     |  |             |
|-----|--|-------------|
| (1) | 6685064-California Advanced<br>Services Fund Program |             |
|     | .....  | 500,000,000 |

Provisions:

1. The funds appropriated in this item are for completing and supporting construction of last mile broadband infrastructure.
2. Funds appropriated in this item shall be available for allocation by the Public Utilities Commission until December 31, 2024, and available for encumbrance and liquidation until December 31, 2026.
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 7502-062-8506, 8660-062-0001, 8660-001-0890, and 8660-062-8506. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.

**SEC. 37.** Section 39.00 of the Budget Act of 2021 is amended to read:

**SEC. 39.00.** The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, AB 162, AB 163, AB 165, AB 166, AB 167, AB 168, AB 169, AB 170, AB 171, AB 172, AB 173, AB 174, AB 175, AB 176, AB 177, AB 178, AB 179, AB 180, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 145, SB 146, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, SB 160, SB 161, SB 162, SB 163, SB 165, SB 166, SB 167, SB 168, SB 169, SB 170, SB 171, SB 172, SB 173, SB 174, SB 175, SB 176, SB 177, SB 178, SB 179, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, and SB 200.

**SEC. 38.** This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.