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AB-75 Budget Act of 2019: augmentation. (2019-2020)

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Assembly Bill No. 75

CHAPTER 9

An act to amend the Budget Act of 2019 (Chapters 23 and 55 of the Statutes of 2019) by augmenting Item 9840-001-0001 of Section 2.00 of that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor June 29 , 2020. Filed with Secretary of State June 29 , 2020.]

LEGISLATIVE COUNSEL'S DIGEST

AB75, Committee on Budget . Budget Act of 2019: augmentation.

The Budget Act of 2019 appropriated specified amounts from various funds for the support of state government. The act appropriated \$20,000,000 from the General Fund for augmentation for contingencies or emergencies, which is required to be transferred, upon approval by the Director of Finance, to fund unanticipated expenses incurred for the 2019–20 fiscal year under existing programs, as specified.

This bill would amend the Budget Act of 2019 by appropriating an additional \$119,727,000 from the General Fund for augmentation for contingencies and emergencies and by requiring the Controller to allocate these additional funds as specified.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. The sum of one hundred nineteen million seven hundred twenty-seven thousand dollars (\$119,727,000) is hereby appropriated from the General Fund for expenditure for the 2019–20 fiscal year in augmentation of Item 9840-001-0001 of Section 2.00 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the Controller in accordance with the following schedule:

(a) Twenty-four million seven hundred seventeen thousand dollars (\$24,717,000) to Schedule (2) 0385-Special Programs and Grant Management of Item 0690-001-0001.

(b) Six million eight hundred thousand dollars (\$6,800,000) to Schedule (1) 1835020-Local Assistance of Item 2660-101-0001.

(c) One million two hundred eighty-six thousand dollars (\$1,286,000) to Schedule (1) 2050-Traffic Management of Item 2720-001-0001.

(d) Nineteen thousand dollars (\$19,000) to Schedule (1) 2130-Vehicle/Vessel Identification and Compliance of Item 2740-001-0001.

(e) Four million eight hundred thousand dollars (\$4,800,000) to Schedule (2) 2465-Fire Protection of Item 3540-001-0001.

(f) Fifty-eight thousand dollars (\$58,000) to Schedule (1) 2840-Support of the Department of Parks and Recreation of Item 3790-001-0001.

(g) Three hundred eighty-nine thousand dollars (\$389,000) to Schedule (1) 3820-Emergency Medical Services Authority of Item 4120-001-0001.

(h) Eighty-three thousand dollars (\$83,000) to Schedule (3) 4285-Disability Evaluation and Other Services of Item 5180-001-0001.

(i) Five hundred thousand dollars (\$500,000) to Schedule (2) 4270019-Other Assistance Payments of Item 5180-101-0001.

(j) Five million dollars (\$5,000,000) to Schedule (1) 4275019-Children and Adult Services and Licensing of Item 5180-151-0001.

(k) Five hundred thousand dollars (\$500,000) to Schedule (2) 4275028-Special Programs of Item 5180-151-0001.

(l) Seven hundred twenty-seven thousand dollars (\$727,000) to Schedule (7) 4530-Adult Corrections and Rehabilitation Operations—General Security of Item 5225-001-0001.

(m) Six million four hundred eighty-seven thousand dollars (\$6,487,000) to Schedule (8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support of Item 5225-001-0001.

(n) Two million six hundred thousand dollars (\$2,600,000) to Schedule (10) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration of Item 5225-001-0001.

(o) Nineteen million one hundred ninety-five thousand dollars (\$19,195,000) to Schedule (6) 9900100-Administration and nine hundred eight thousand dollars (\$908,000) to Schedule (1) 6324046-Facilities Management Division of Item 7760-001-0001.

(p) Forty million three hundred thousand dollars (\$40,300,000) to Schedule (2) 6580-Assistance to Fair and County Agricultural Activities of Item 8570-101-0001.

(q) Five million three hundred forty-one thousand dollars (\$5,341,000) to Schedule (1) 6911-National Guard of Item 8940-001-0001.

(r) Seventeen thousand dollars (\$17,000) to Schedule (1) 7600-Payment to local government for costs of homicide trials of Item 9300-101-0001.

SEC. 2. (a) Except as provided in subdivision (b), any unencumbered balance, as of June 30, 2020, of the funds appropriated within any of the items identified in Section 1 of this act shall revert to the General Fund.

(b) Funds appropriated in Item 8570-101-0001, as identified in Section 1 of this act, shall be available for state-affiliated fairs, including Cal Expo, and available for encumbrance or expenditure until June 30, 2021. Any unencumbered balance, as of June 30, 2021, of the funds appropriated in Item 8570-101-0001, as identified in Section 1 of this act, shall revert to the General Fund.

SEC. 3. Upon order of the Director of Finance, up to twenty-eight thousand dollars (\$28,000) appropriated in Item 0690-001-0001, as identified in Section 1 of this act, may be transferred to any other state agency for costs incurred related to Fall 2019 wildfire events.

SEC. 4. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately