



**SB-862 Budget Act of 2018.** (2017-2018)

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**Senate Bill No. 862**

**CHAPTER 449**

An act to amend the Budget Act of 2018 (Chapters 29 and 30 of the Statutes of 2018) by amending Items 0250-001-0932, 0250-101-0932, 0509-001-0001, 0540-001-6076, 0650-001-0001, 0690-101-0001, 0820-001-0001, 0890-101-0001, 2740-001-0044, 3340-001-0318, 3540-001-0140, 3760-101-3228, 3940-001-0001, 3940-101-0001, 5180-101-0001, 5180-151-0001, 6100-001-0890, 6100-119-0890, 6100-134-0890, 6100-136-0890, 6100-137-0890, 6100-194-0890, 6100-197-0890, 6100-295-0001, 6100-485, 6100-488, 6120-011-0001, 6440-001-0001, 6870-295-0001, 8570-001-0001, and 8660-101-0493 of, and adding Items 3760-490, 3900-011-3119, 3940-002-0001, 6120-140-0001, 6120-141-0001, and 8660-495 to, Section 2.00 of, and amending Section 39.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[ Approved by Governor September 17 , 2018. Filed with Secretary of State September 17 , 2018. ]

**LEGISLATIVE COUNSEL'S DIGEST**

SB862, Committee on Budget and Fiscal Review . Budget Act of 2018.

The Budget Act of 2018 made appropriations for the support of state government for the 2018–19 fiscal year.

This bill would amend the Budget Act of 2018 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

**THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:**

**SECTION 1.** Item 0250-001-0932 of Section 2.00 of the Budget Act of 2018 is amended to read:

0250-001-0932—For support of Judicial Branch, payable from  
the Trial Court Trust Fund ..... 3,945,000

Schedule:

(1) 0140010-Judicial Council  
..... 3,945,000

Provisions:

1. Upon approval of the Administrative Director, the  
Controller shall increase this item by an amount

sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 7, 8, 12, 14, and 20 of Item 0250-101-0932.

2. Of the amount appropriated in Schedule (1), \$491,000 is a loan from the General Fund, pursuant to Item 0250-013-0001, to support implementation and administration of the Statewide Electronic Filing Program.

**SEC. 2.** Item 0250-101-0932 of Section 2.00 of the Budget Act of 2018 is amended to read:

0250-101-0932—For local assistance, Judicial Branch, payable  
from the Trial Court Trust Fund ..... 2,549,940,000

Schedule:

- |      |  |               |
|------|--|---------------|
| (1)  | 0150010-Support for Operation of<br>Trial Courts .....                       | 2,023,236,000 |
| (2)  | 0150019-Compensation of Superior<br>Court Judges .....                       | 356,974,000   |
| (3)  | 0150028-Assigned Judges<br>.....   | 28,117,000    |
| (4)  | 0150037-Court Interpreters<br>.....  | 104,960,000   |
| (5)  | 0150067-Court Appointed Special<br>Advocate (CASA) program<br>.....          | 2,713,000     |
| (6)  | 0150071-Model Self-Help Program<br>.....                                     | 957,000       |
| (7)  | 0150083-Equal Access Fund<br>.....   | 5,482,000     |
| (8)  | 0150087-Family Law Information<br>Centers .....                              | 345,000       |
| (9)  | 0150091-Civil Case Coordination<br>.....                                     | 832,000       |
| (10) | 0150095-Expenses on Behalf of the<br>Trial Courts .....                      | 26,325,000    |
| (11) | Reimbursements to 0150010-<br>Support for Operation of Trial Courts<br>..... | -1,000        |

Provisions:

1. Of the funds appropriated in Schedule (1), \$25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.

4. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.

8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2018–19 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.
11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
12. Upon approval of the Administrative Director, the Controller shall transfer up to \$556,000 to Item 0250-001-0932 for administrative services provided to the

trial courts in support of the court appointed dependency counsel program.

13. Of the amounts appropriated in Schedule (1), \$325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section 19210 of the Public Contract Code.
14. Upon approval of the Administrative Director, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the Civil Representation Pilot Program.
15. Upon approval of the Administrative Director, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the Civil Representation Pilot Program.
16. Of the amount appropriated in this item, up to \$540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.
17. The Judicial Council shall conduct, or contract with a researcher to conduct, a cost-benefit analysis of self-help services and submit a report to the Legislature on its findings by November 30, 2020. This analysis shall assess the costs and benefits of each method by which self-help services are provided and how cost-effectiveness may vary across issue areas. Costs and benefits shall also include the impacts of self-help services on trial court operations.
18. Of the funds appropriated in this item, \$2,920,000 shall be available for expenses associated with two judgeships in Riverside County Superior Court.
19. Of the discretionary \$75,000,000 appropriated in Schedule (1) of this item for allocation according to a methodology determined by the Judicial Council, it is the intent of the Legislature that \$10,000,000 be utilized to increase the level of court reporters in family law cases. Further, it is the intent of the Legislature that the \$10,000,000 not supplant existing trial court expenditures on court reporters in family law cases.
20. Notwithstanding any other law, and subject to the passage of pre-trial reform legislation, the Judicial Council shall allocate up to \$15,000,000, in the 2018-19 fiscal year, to support start-up activities associated with implementation of pre-trial reform, including development of protocols and rules of court, training, administrative activities, and other necessary activities. These funds shall be reimbursed from a General Fund appropriation provided for this purpose in the Budget Act of 2019. Upon approval of the Administrative Director, the Controller shall transfer an amount determined by the Administrative Director to Item 0250-001-0932 to facilitate funding of the start-up activities. It is

estimated that implementation of the pre-trial reform legislation will have an annual cost of \$200,000,000, as reflected in the most recent longer-term state spending plan.

**SEC. 3.** Item 0509-001-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz) ..... 34,771,000

Schedule:

(1)	0220-GO-Biz .....	7,071,000
(2)	0225-California Business Investment Services .....	1,835,000
(3)	0230-Office of the Small Business Advocate .....	23,321,000
(4)	0235010-California Film Commission .....	2,395,000
(5)	0235019-Tourism .....	791,000
(6)	0235028-California Infrastructure and Economic Development Bank .....	212,000
(7)	0235037-Small Business Expansion .....	492,000
(8)	Reimbursements to 0225-California Business Investment Services .....	-50,000
(9)	Reimbursements to 0235019- Tourism .....	-597,000
(10)	Reimbursements to 0235028- California Infrastructure and Economic Development Bank .....	-212,000
(11)	Reimbursements to 0235037-Small Business Expansion .....	-487,000

Provisions:

1. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.
2. Of the amount appropriated in Schedule (3), \$17,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2021.
3. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used for other federal small business technical assistance programs.

**SEC. 4.** Item 0540-001-6076 of Section 2.00 of the Budget Act of 2018 is amended to read:

0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund ..... 6,035,000

Schedule:

- (1) 0320-Administration of Natural Resources Agency ..... 6,035,000

Provisions:

1. Any funds above \$5,400,000 annually, of the Once-Through Cooling Interim Mitigation Fees deposited into the Ocean Protection Trust Fund, shall be transferred by the Controller to the Coastal Trust Fund.
2. Of the amount appropriated in this item, \$5,400,000 is available for expenditure for support or local assistance for the Marine Protected Area Mitigation Program.

**SEC. 5.** Item 0650-001-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

0650-001-0001—For support of Office of Planning and Research ..... 43,825,000

Schedule:

- (1) 0360-State Planning and Policy Development ..... 44,232,000
- (2) 0365-California Volunteers ..... 3,941,000
- (3) 0370-Strategic Growth Council ..... 152,000
- (4) Reimbursements to 0360-State Planning and Policy Development ..... -1,411,000
- (5) Reimbursements to 0365-California Volunteers ..... -3,089,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$30,000,000 is available for precision medicine, subject to approval of a spending plan that maximizes the potential nonstate matching funds and in-kind support. The \$30,000,000 appropriated to the Office of Planning and Research for precision medicine shall be available for expenditure and encumbrance until December 31, 2022, notwithstanding Section 65059 of the Government Code.
3. Any award of funds from this appropriation shall be allocated in a competitive, merit-based application process.
7. The awards provided in this item for precision medicine shall include, but not be limited to, awards to public institutions in both northern and southern California.
8. Notwithstanding any other law, until December 31, 2022, an interagency agreement that is in effect pursuant to the \$30,000,000 appropriated to the Office of Planning and Research for precision medicine, including a contract between the Office of Planning and Research, the Regents of the University of California, or an auxiliary organization of the California State University, may include a subcontract or subcontracts not subject to any competitive bidding requirement of Section 10340 of the Public Contract Code.

9. The expenditure of funds shall not be subject to the provisions of Article 6 (commencing with Section 65057) of Chapter 1.5 of Division 1 of the Government Code, pertaining to demonstration projects, if the funding of demonstration projects is not included in the spending plan. Subdivisions (j) and (p) of Section 65057 of the Government Code shall continue to apply to any expenditure of funds by the Office of Planning and Research under this item.

**SEC. 6.** Item 0690-101-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

0690-101-0001—For local assistance, Office of Emergency  
Services ..... 112,876,000

Schedule:

- |     |   |            |
|-----|---|------------|
| (1) | 0385-Special Programs and Grant<br>Management ..... | 84,376,000 |
| (2) | 0380-Emergency Management<br>Services .....         | 28,500,000 |

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (1), \$10,000,000 shall be used to provide services for individuals impacted by domestic violence and sexual assault. Specifically, \$5,000,000 is for the Family Violence Prevention Program and \$5,000,000 is for the Rape Crisis Program.
3. Of the amount appropriated in Schedule (1), \$10,000,000 shall be used to provide grants to Family Justice Centers throughout the state.
4. Of the amount appropriated in Schedule (1), \$1,705,000 shall be provided to the City of Rialto to support city facility compliance with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and to purchase or upgrade service equipment.
5. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. This amount is available for encumbrance or expenditure until June 30, 2020.
6. Of the amount appropriated in Schedule (2), \$25,000,000 is available for equipment and technology that improves the mutual aid system.
7. Of the amount appropriated in Schedule (1), \$15,000,000 shall be used for public health and public safety capital upgrades in San Francisco.
8. Of the amount appropriated in Schedule (1), \$10,000,000 shall be used for grants related to services for victims of human trafficking.



9. Of the amount appropriated in Schedule (2), \$3,500,000 shall be used to provide grants to install emergency water tank systems for homes that have had wells recently go dry, and to continue to supply water tanks with water and maintain and repair such systems as an emergency measure while households await new wells or connection to community water systems.

**SEC. 7.** Item 0820-001-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

0820-001-0001—For support of Department of Justice

..... 276,741,000

Schedule:

- |     |   |              |
|-----|---|--------------|
| (1) | 9900100-Administration  | 120,716,000  |
|     | .....   |              |
| (2) | 9900200-Administration—<br>Distributed .....                      | –120,716,000 |
| (3) | 0435-Division of Legal Services                                   | 158,146,000  |
|     | .....   |              |
| (4) | 0440-Law Enforcement  | 77,943,000   |
|     | .....   |              |
| (5) | 0445-California Justice Information<br>Services .....             | 78,151,000   |
| (6) | Reimbursements to 0435-Division of<br>Legal Services .....        | –1,042,000   |
| (7) | Reimbursements to 0440-Law<br>Enforcement .....                   | –30,886,000  |
| (8) | Reimbursements to 0445-California<br>Justice Information Services | –5,571,000   |
|     | .....   |              |

Provisions:

1. The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.
2. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
4. Of the amount included in Schedule (3), \$6,500,000 is available to address new legal workload related to various actions taken at the federal level, and any litigation related to the CalSavers Retirement Savings Program.
5. Of the funds appropriated in Schedule (4), \$6,500,000 shall be available specifically for the processing of sexual assault evidence. This amount shall be available for support or local assistance. This amount shall be available for grants to counties or cities. In awarding grants, the Department of Justice shall prioritize applications to eliminate existing backlogs of unprocessed evidence. All grantees shall provide a dollar-for-dollar match to

any state grant funds awarded. The Department of Justice shall report to the Legislature on the cities and counties that were awarded grants, the amount awarded, and the amount of evidence processed no later than six months following the close of the grant cycle. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2021.

6. Of the funds appropriated in Schedule (4), \$1,000,000 shall be available for the compilation of information on the number of untested sexual assault kits statewide. This amount shall be available for grants to counties and cities to count the number of untested sexual assault kits in their possession. This amount shall be available for support or local assistance. The Department of Justice shall report to the Legislature on the cities and counties that received grants as well as the number of untested sexual assault kits by county and city no later than July 1, 2020.

**SEC. 8.** Item 0890-101-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

0890-101-0001—For local assistance, Secretary of State  
 ..... 134,368,000

Schedule:

- (1) 0705-Elections ..... 134,368,000

Provisions:

1. Funds appropriated in this item that are not used pursuant to Provision 2 shall be available for reimbursement to counties for voting system replacement costs and shall be available for encumbrance or expenditure until June 30, 2020. Any unexpended funds pursuant to this provision shall revert to the General Fund.
2. Up to \$20,000 of the funds appropriated in this item shall be available for reimbursement to the County of San Diego for costs of implementing subdivision (b) of Section 23725 of the Government Code.

**SEC. 9.** Item 2740-001-0044 of Section 2.00 of the Budget Act of 2018 is amended to read:

2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund ..... 1,096,275,000

Schedule:

- (1) 2130-Vehicle/Vessel Identification and Compliance ..... 574,745,000
- (2) 2135-Driver Licensing and Personal Identification ..... 345,324,000
- (3) 2140-Driver Safety ..... 133,422,000
- (4) 2145-Occupational Licensing and Investigative Services ..... 57,333,000
- (5) 9900100-Administration ..... 111,637,000
- (6) 9900200-Administration—Distributed ..... -111,637,000

- |      |  |             |
|------|--|-------------|
| (7)  | Reimbursements to 2130-Vehicle/Vessel Identification and Compliance .....      | -11,775,000 |
| (8)  | Reimbursements to 2135-Driver Licensing and Personal Identification .....      | -1,685,000  |
| (9)  | Reimbursements to 2140-Driver Safety .....                                     | -1,000,000  |
| (10) | Reimbursements to 2145-Occupational Licensing and Investigative Services ..... | -89,000     |

Provisions:

1. The Director of Finance may augment the amount appropriated in Schedule (2) by up to \$16,600,000 to provide additional resources to alleviate field office wait times. The Director of Finance may not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
  
2. If additional resources are needed to further reduce or prevent field office wait times beyond the level provided for in this appropriation and Provision 1, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of the Department of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times at individual offices and statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and Provision 1 and their impact on individual and statewide field office wait times. The requested augmentation is intended to reduce or prevent long wait times at impacted field offices and shall be limited to that purpose, including, but not limited, to additional field office staff, business process redesign, and expanded service hours. The request also will provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance may not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
  
3. At the time the Department of Motor Vehicles submits a request to the Department of Finance for additional funding under Provision 2, the Department of Motor Vehicles shall also provide a

summary of business process improvements that it is either evaluating or undertaking and, if undertaking, it shall identify the cost and timeline for the implementation of each effort.

4. Until December 31, 2020, the Department of Motor Vehicles shall provide to the policy and budget committees of the Legislature a report each month that provides data on the total amount of time a customer waits prior to starting their transaction, including wait times based on when a customer arrives at a field office. The report shall provide information broken out by each individual field office as well as a statewide summary. The report shall also include data that further breaks this information out into actual wait time, from arrival at a field office to the transaction window, based on if the customer has an appointment or not.

**SEC. 10.** Item 3340-001-0318 of Section 2.00 of the Budget Act of 2018 is amended to read:

3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account ..... 43,880,000

Schedule:

- |     |  |            |
|-----|--|------------|
| (1) | 2360-Training and Work Program .....         | 43,880,000 |
| (2) | 9900100-Administration .....                 | 6,945,000  |
| (3) | 9900200-Administration—<br>Distributed ..... | –6,945,000 |

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of \$7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.
2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.
4. Of the amount appropriated in this item, \$5,000,000 is from the Department of Forestry and Fire Protection for forest health projects and shall be available for encumbrance or expenditure until June 30, 2020.
5. Of the amount appropriated in this item, \$4,000,000 shall be available for encumbrance and liquidation until June 30, 2024, for active transportation projects consistent with Provision 3 of Item 2660-108-3290. Notwithstanding Section 28.50, the Department of Finance may augment this amount to reflect any increases in funding provided pursuant to Item 2660-108-3290.

**SEC. 11.** Item 3540-001-0140 of Section 2.00 of the Budget Act of 2018 is amended to read:

3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund ..... 4,208,000

Schedule:

- |       |   |           |
|-------|---|-----------|
| (0.5) | 2461-Office of the State Fire Marshal ..... | 3,600,000 |
| (1)   | 2470-Resource Management .....              | 608,000   |

Provisions:

1. The funds appropriated in Schedule (0.5) of this item shall be available for fireworks management and disposal.

**SEC. 12.** Item 3760-101-3228 of Section 2.00 of the Budget Act of 2018 is amended to read:

3760-101-3228—For local assistance, State Coastal Conservancy, payable from the Greenhouse Gas Reduction Fund ..... 3,000,000

Schedule:

- |     |                                    |           |
|-----|------------------------------------|-----------|
| (1) | 2805032-Conservancy Programs ..... | 3,000,000 |
|-----|------------------------------------|-----------|

Provisions:

1. Notwithstanding the funding allocations established in paragraph (2) of subdivision (d) of Section 31012 of the Public Resources Code, the funds appropriated in this item are for the Climate Ready Program.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020, for support, local assistance, or

capital outlay, and shall be available for liquidation until June 30, 2023. Not more than 5 percent of the funds allocated shall be used for administrative costs.

3. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.

**SEC. 13.** Item 3760-490 is added to Section 2.00 of the Budget Act of 2018, to read:

3760-490—Reappropriation, State Coastal Conservancy. The amount specified in the following citation is reappropriated for the purposes described in this item and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

- (1) \$15,000,000 of the appropriation provided in Item 3760-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017). These funds shall be available for expenditure to enhance public access and for other public purposes concerning the West Coyote Hills area in the County of Orange. Provision 1 of Item 3760-101-0001 of the Budget Act of 2017 does not apply and shall be of no force and effect as of the effective date of this act. Prior to any disbursement of these funds, the Director of Finance shall approve such disbursement in a letter sent to the Chairperson of the Joint Legislative Budget Committee not later than 30 days prior to the proposed disbursement date, or not later than whatever lesser time prior to the proposed disbursement date that the chairperson of the joint committee, or his or her designee, may determine.

**SEC. 14.** Item 3900-011-3119 is added to Section 2.00 of the Budget Act of 2018, to read:

3900-011-3119—For transfer by the Controller from the Air Quality Improvement Fund to the Alternative and Renewable Fuel and Vehicle Technology Fund

..... (15,000,000)

**SEC. 15.** Item 3940-001-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

3940-001-0001—For support of State Water Resources Control Board ..... 38,179,000

Schedule:

- |     |   |            |
|-----|---|------------|
| (1) | 3560-Water Quality .....                        | 18,447,000 |
| (2) | 3565-Drinking Water Quality .....               | 5,064,000  |
| (3) | 3570-Water Rights .....                         | 14,501,000 |
| (4) | 3575-Department of Justice legal services ..... | 167,000    |

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice

for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. Of this amount, \$981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in the Transaction Request submitted by the State Public Works Board.
4. Of the amount appropriated in Schedule (1), \$15,000 is appropriated for the benefit of the Santa Monica Bay Restoration Commission to resolve Los Angeles Superior Court Case No. BS165860. No later than December 31, 2018, the Santa Monica Bay Restoration Commission shall update its Memoranda of Agreement with The Bay Foundation to better delineate roles and responsibilities of the two parties as may be needed to reduce the likelihood of any future litigation by outside parties.
5. Of the amount appropriated in Schedule (2), \$200,000 shall be used for the implementation of Assembly Bill 1577 of the 2017–18 Regular Session, to authorize the State Water Resources Control Board to order the Sativa Water District to accept full management and control by an administrator selected by the board. The funds shall be available contingent upon passage of Assembly Bill 1577 of the 2017–18 Regular Session.

**SEC. 16.** Item 3940-002-0001 is added to Section 2.00 of the Budget Act of 2018, to read:

3940-002-0001—For support of State Water Resources Control Board ..... 3,000,000

Schedule:

- |     |                                   |           |
|-----|-----------------------------------|-----------|
| (1) | 3565-Drinking Water Quality ..... | 3,000,000 |
|-----|-----------------------------------|-----------|

Provisions:

1. The funds appropriated in this item shall be available for a needs analysis of drinking water systems.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020, and for liquidation until June 30, 2021.

**SEC. 17.** Item 3940-101-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

3940-101-0001—For local assistance, State Water Resources Control Board ..... 31,300,000

Schedule:

- |     |                          |            |
|-----|--------------------------|------------|
| (1) | 3560-Water Quality ..... | 31,300,000 |
|-----|--------------------------|------------|

Provisions:

1. Of the amounts appropriated in this item, \$9,500,000 shall be used for emergency repairs to the Oxnard Waste Water Treatment Plant.
2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of these programs.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020, and for liquidation until June 30, 2023.
4. Of the amounts appropriated under this item, \$5,000,000 shall be made available to the State Water Resources Control Board to provide grants or contracts for drinking water testing for lead at licensed child care centers, as defined, remediation of lead in plumbing and drinking water fixtures, and technical assistance for licensed child care providers to apply for testing and remediation.
  - (a) The board shall give priority to the following licensed child care centers:
    - (1) Those that at least serve children zero to five years of age, with the highest priority for centers that service children zero to three years of age.
    - (2) Those that have 50 percent or more of their registered children who receive subsidized care.
    - (3) Those that operate only one facility.
  - (b) The board shall coordinate with the California Child Care Resource and Referral Network to provide technical assistance to the child care providers. The technical assistance shall include, but not be limited to:
    - (1) Outreach to licensed child care providers to inform them about the opportunity to have drinking water tested for lead and the opportunity for remediation should lead be detected.
    - (2) Assistance communicating and coordinating with landlords about the availability and need for drinking water testing for lead at a licensed child care center, should that provider be a tenant in a rented facility.
  - (c) This provision does not apply to any licensed child care provider that currently receives, or is eligible to receive, state or local funding for drinking water testing for lead.
  - (d) The board may adopt guidelines to implement this provision. Those guidelines are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.
  - (e) Administrative and managerial contracts entered into under this section are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code and the board may award those contracts on a



noncompetitive bid basis as necessary to implement the purposes of this provision.

- (f) For purposes of this provision, "licensed child care center" means a licensed child day care center, as defined in Section 1596.76 of the Health and Safety Code.

5. Of the amount appropriated in this item, \$6,800,000 shall be used for the State Water Resources Control Board's Safe Drinking Water for Schools grant program, including up to \$1,000,000 for technical assistance.
6. (a) Of the amounts appropriated in this item, \$10,000,000 shall be used for the State Water Resources Control Board to provide emergency relief grants to households to fund well replacement, septic system replacement, permanent connections to public systems, well or septic abandonment, point-of-use and point-of-entry treatment systems, and debt relief for households who have financed well replacement as a result of the drought emergency.
- (b) Of the amount described in subdivision (a) of this Provision 6, \$750,000 shall be used for the board to create a pilot program to provide grants for wells and septic replacements in households affected by the wildfire and not covered by insurance. To the extent there is a greater demand for this pilot program, upon approval from the Department of Finance, the board may authorize a higher amount of funding, from the amount described in subdivision (a) of this Provision 6, for this purpose.

**SEC. 18.** Item 5180-101-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

5180-101-0001—For local assistance, State Department of Social Services ..... 943,956,000

Schedule:

- |     |  |             |
|-----|--|-------------|
| (1) | 4270010-CalWORKs .....                   | 528,472,000 |
| (2) | 4270019-Other Assistance Payments .....  | 415,734,000 |
| (3) | Reimbursements to 4270010-CalWORKs ..... | -250,000    |

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change

would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.
- 2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
- 3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
- 4.
  - (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2018–19 fiscal year that are within or in excess of amounts appropriated in this act for that year.
  - (b) If the Department of Finance determines that the estimate of expenditures will exceed the

expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. Of the amount appropriated in Schedule (1), \$46,675,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.
10. Provision 5 of Item 5180-101-0890 also applies to this item.
11.
  - (a) Of the amounts appropriated in Schedule (2), \$189,323,000 is for benefit costs related to elimination of the SSI Cash-Out policy. The total funding provided in the Budget Act of 2018 to eliminate the SSI Cash-Out policy is \$220,000,000 in General Fund moneys, which consists of a one-time \$190,000,000 appropriation from the General Fund and an early reversion of a total of \$30,000,000 of General Fund moneys appropriated for CalFresh administration in the 2016–17 fiscal year. Any state administration costs resulting from the elimination of the cash-out policy, and any increased benefit costs resulting from providing parity in benefits for Cash Assistance Program for Immigrants recipients and SSI/SSP recipients, shall be funded by the one-time \$190,000,000 appropriation from the General Fund. The 2018–19 costs to update automation systems and for county administration shall be funded by the \$30,000,000 early reversion to the General Fund. For the development of the 2019–20 Governor's Budget, the County Welfare Directors Association of California shall present, no later than October 1, 2018, an administrative cost estimate for 2019–20 and beyond related to the elimination of the SSI Cash-Out policy to the State Department of Social Services, including the underlying assumptions and methodology used to develop the cost estimates. These updated costs shall be evaluated by the Department of Finance, and may be funded from the balance of the one-time \$190,000,000 appropriated in the Budget Act of 2018 available in 2019–20 and 2020–21, if approved and while hold harmless benefits continue to be funded.
  - (b) The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1) of Item 5180-141-0001 to support unanticipated costs related to automation and county administrative activities associated with the elimination of the SSI Cash-Out policy, pursuant to Sections 18900.5, 18900.6, and 18900.7 of the Welfare and Institutions Code, subject to documentation provided by the State Department of Social Services explaining the need for the resources. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this

provision. The transfer shall be authorized at the time the report is made.

- (c) The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1) of Item 5180-001-0001 to fund the costs associated with the administration of the SSI Cash-Out policy elimination, subject to documentation provided by the State Department of Social Services explaining the need for the resources. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
- (d) The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1) of Item 5180-111-0001 to fund unanticipated increased costs for providing parity in benefits for California Assistance Program for Immigrants recipients related to the SSI Cash-Out policy elimination, pursuant to Section 18941 of the Welfare and Institutions Code.
- (e) Notwithstanding any other law, these funds shall be available for encumbrance or expenditure until June 30, 2022.
- (f) The State Department of Social Services shall update the Legislature during the 2019–20 budget process on the expenditures of funds appropriated in the Budget Act of 2018 for the elimination of the SSI Cash-Out policy.

- 12. (a) Of the funds appropriated in Schedule (2), \$6,850,000 is to support the CalFresh Fruit and Vegetable EBT Pilot pursuant to Section 10072.3 of the Welfare and Institutions Code.
- (b) The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1) of Item 5180-001-0001 to fund the costs associated with the administration of the CalFresh Fruit and Vegetable EBT Pilot, subject to documentation provided by the State Department of Social Services explaining the need for the resources. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
- (c) Notwithstanding any other law, these funds shall be available for encumbrance or expenditure until June 30, 2021.

**SEC. 19.** Item 5180-151-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services .....	345,251,000
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Schedule:

(1)	4275019-Children and Adult Services and Licensing .....	587,085,000
(2)	4275028-Special Programs .....	92,057,000
(3)	Reimbursements to 4275019- Children and Adult Services and Licensing .....	-333,891,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
7. Provision 2 of Item 5180-151-0890 also applies to this item.

8. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2024.
9. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.
11.
  - (a) Of the funds appropriated in Schedule (1), \$51,310,000 is for the support of activities related to the Child Welfare Services-New System (CWS-NS) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of \$5,000,000 during the 2018–19 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.
  - (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-NS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
  - (c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-NS project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a

regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.

12. The Department of Finance may authorize the transfer of funds appropriated in this item for activities related to implementation of the Resource Family Approval Program to Item 5180-001-0001 in order for the State Department of Social Services to perform these activities on behalf of counties. Funds shall only be transferred pursuant to this provision after consultation with the County Welfare Directors Association of California and consistent with written notification from the county or counties of the amount of funding to be transferred.
13. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund to this item for cashflow purposes in an amount not to exceed \$7,000,000 subject to the following conditions:
  - (a) The loan is to meet cashflow needs resulting from the delay in receipt of reimbursements to cover the county share of costs of the Private Adoption Agency Reimbursement Program.
  - (b) The loan is short term, and shall be repaid once sufficient reimbursement is available, but no later than 90 days following that in which the loan was authorized.
  - (c) Notwithstanding any other law, if reimbursements are not received by the 90th day following the authorization of the loan, the department shall withhold county funding in this item to pay back the General Fund.
  - (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
14. Of the amount appropriated in Schedule (1), \$15,000,000 shall be available for the Home Safe Program to provide housing support for seniors experiencing or at risk of experiencing homelessness as defined in Section 15767 of the Welfare and Institutions Code. This funding shall be available for encumbrance or expenditure until June 30, 2021.
15. The State Department of Social Service shall work with the County Welfare Directors Association and the California State Association of Counties to estimate any net new one-time and ongoing workload and costs to counties to implement the Child and Adolescent Needs and Strengths assessment process beyond existing assessment requirements. By October 1, 2018, the State Department of Social Services shall report the results of this analysis to the Department of Finance and the Joint Legislative Budget Committee for the purpose of advising development of the January 2019 budget proposal.



16. Of the amount appropriated in Schedule (1), \$4,000,000 shall be available to provide training and community-based, culturally relevant, trauma informed services in accordance with Section 1538.75 of the Health and Safety Code. This funding shall be available for liquidation until June 30, 2023.
17. Of the amount appropriated in this item, \$7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. These funds shall be available for encumbrance or expenditure until June 30, 2020, and liquidation until June 30, 2024. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.
18. Of the amount appropriated in this item, \$10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. These funds shall be available for encumbrance or expenditure until June 30, 2021, and liquidation until June 30, 2024. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.
19. (a) Of the funds appropriated in this item, \$3,600,000 shall be awarded as grants by the State Department of Social Services for the purpose of providing specialized services to holocaust survivors and their caregivers that help them remain independent and safe in their communities.  
(b) Grants may be made to organizations identified by the State Department of Social Services following consultation with Jewish Public Affairs Committee of California, for one or more of the following purposes:
  - (1) Companion/personal care services.
  - (2) Home health care.
  - (3) Culturally appropriate case management.
  - (4) Food and nutrition.
  - (5) Financial assistance towards dental care costs.
  - (6) Housing-related supports.  
(c) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
20. (a) Of the funds appropriated in this item, \$2,000,000 shall be awarded as grants by the State Department of Social Services to the Martin Luther King Jr. Freedom Center and the Dolores Huerta Foundation for the following purposes:
  - (1) Opportunities for young people to acquire leadership and academic skills.

(2) Participation in meaningful civic engagement, public speaking, and cultural leadership exchanges.

(3) Statewide dissemination of the benefits and merits of youth civic engagement and non-violence, and information to support youth participation in regional events, community, and public benefit settings.

(4) Training or opportunities for young people to secure internships and employment opportunities.

(b) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

21. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (2) of Item 5180-001-0001 to fund the costs associated with the administration of the Immigration Services Program, subject to documentation provided by the State Department of Social Services explaining the need for the resources. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
22. (a) Of the amount appropriated in this item, \$10,000,000 shall be available to the State Department of Social Services for the purposes specified in this provision.
- (b) A \$2,500,000 allocation shall be available to each of the following organizations to provide diapers to low-income families with infants or toddlers:
- (1) Community Food Bank located in the City of Fresno.
  - (2) Jacobs and Cushman San Diego Food Bank.
  - (3) Los Angeles Regional Food Bank.
- (c) A final \$2,500,000 shall be provided to either or both of the following organizations serving the San Francisco Bay Area to provide diapers to low-income families with infants or toddlers, the portion of the funding to each to be determined by the Department of Social Services in consultation with the Legislature. This determination shall be concluded by October 1, 2018:
- (1) San Francisco–Marin Food Bank.
  - (2) Help A Mother Out diaper bank.
- (d) Grant specifications governing the product requirements, timeliness, covered costs, effectiveness of the impact of the diaper distribution, and other details for the administration of the allocations specified in this provision shall be determined by the department in consultation with relevant stakeholders and legislative staff.
- (e) The organizations specified in subdivisions (b) and (c) shall spend the moneys provided

through the grant no later than June 30, 2021.

- (f) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services. The State Department of Social Services may, at its sole discretion, provide up to 25 percent of a grant award as cash in advance of actual purchases made by a grantee.

23. Of the amount appropriated in this item, the State Department of Social Services shall allocate \$5,476,000 in grants to existing Emergency Food Assistance Program (EFAP) providers under contract with the department or Feeding America members located in California, or both. The grants shall support one-time capacity needs of the emergency food delivery system, including, but not limited to, capital investments needed to support the collection, storage, distribution, and other systems required to adequately serve the food insecurity needs of California. The acquisition of real property or external facility expansion shall be ineligible for this funding. Notwithstanding any other law, the department shall establish an application process for these grants, which shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services. The department may, at its sole discretion, provide up to 50 percent of a grant award as cash in advance of actual purchases made by a grantee.

**SEC. 20.** Item 6100-001-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-001-0890—For support of State Department of Education,  
payable from the Federal Trust Fund ..... 175,118,000

Schedule:

- |     |                                 |             |
|-----|---------------------------------|-------------|
| (1) | 5205010-Curriculum Services     |             |
|     | .....                           | 111,928,000 |
| (2) | 5210066-Special Program Support |             |
|     | .....                           | 63,190,000  |

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational

expenses of the commissioners and the secretary to the commission.

3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4.
  - (a) Of the funds appropriated in this item, at least \$11,900,000 is from the federal Child Care and Development Fund and is available for support of child care services, of which \$135,000 is available on a limited-term basis until June 30, 2020. Of the federal funds in this item, at least \$1,533,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. All federally subsidized child care agencies shall be audited pursuant to federal regulations per Part 98 of Title 45 of the Code of Federal Regulations. The State Department of Education (SDE) shall provide information to the Legislature and Department of Finance each year that quantifies by program provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year. Additionally, the SDE shall provide a copy of any federal reports submitted regarding improper payments and fraud to the Legislature and the Department of Finance.
  - (b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general child care agency shall be audited each year using sufficient sampling of provider records of the following: (1) family fee determinations, (2) income eligibility, (3) rate limits, and (4) basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information shall be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and the Legislature no later than April 15.
5. Of the funds appropriated in this item, \$16,564,000, of which \$3,050,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data.

6. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
7. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
8. Of the funds appropriated in this item, at least \$195,000 in federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funding and 2.0 positions shall be available to support the California Career Resource Network Program.
9. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
10. Of the funds appropriated in this item, up to \$945,000 is available from federal Title II funds to support Title II-related priorities identified in the State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act as amended by the federal Every Student Succeeds Act (P.L. 114-95).

11. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act (ESEA) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTEC); \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
12. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
13. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
14. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
15. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This

funding is available on a limited-term basis until June 30, 2024.

16. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the "Now is the Time" Project Advancing Wellness and Resilience in Education grants. This program is anticipated to end on June 30, 2019.
17. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the California Department of Education's Special Education Division.
18. Of the funds appropriated in Schedule (1), \$533,000 one-time federal Immediate Aid to Restart School Operations program funds shall be available for the administration of a one-time grant to assist applicant local educational agencies impacted by the northern and southern California wildfires of October and December 2017.
19. Of the amount provided in Schedule (1), \$381,000 is available for two existing positions in the Improvement and Accountability Division to support the work of the Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
20. Of the funds appropriated in Schedule (1), \$100,000 one-time federal Title IV, Part A funds shall be available for administration of Title IV-related grant administration pursuant to the federal Every Student Succeeds Act (P.L. 114-95).
21. Of the funds appropriated in Schedule (1), \$437,000 one-time federal Title III carryover funds shall be available to develop a standardized English learner reclassification teacher observation protocol pursuant to Senate Bill 842 of the 2017–18 Regular Session or Assembly Bill 1808 of the 2017–18 Regular Session.

**SEC. 21.** Item 6100-119-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-119-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund ..... 3,251,000

Schedule:

- (1) 5200137-Title I: Program for Neglected and Delinquent Children ..... 3,251,000

Provisions:

1. Of the funds appropriated in this item, \$965,000 is provided in one-time federal Title I, Part D, carryover funds to support the existing program.

**SEC. 22.** Item 6100-134-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-134-0890—For local assistance, State Department of  
Education, payable from the Federal Trust Fund ..... 2,260,232,000

Schedule:

- |     |   |               |
|-----|---|---------------|
| (1) | 5200103-Statewide System of<br>School Support .....                   | 10,000,000    |
| (2) | 5200135-Title I, Elementary and<br>Secondary Education Act<br>.....   | 1,964,859,000 |
| (3) | 5200120-Title IV, Student Support<br>and Academic Enrichment<br>..... | 165,005,000   |
| (4) | 5200099-School Improvement Grant<br>.....                             | 120,368,000   |

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.
2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.
6. Of the funds appropriated in Schedule (2), no less than \$128,814,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent



with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The Department shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.

7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting the statewide system of technical assistance and support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
8. Of the funds appropriated in Schedule (2), \$3,388,000 is provided in one-time federal Title I carryover funds to support the existing program.
9. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Title IV, Part A of the federal Every Student Succeeds Act (P.L. 114-95).
10. Of the funds appropriated in Schedule (3), \$44,080,000 shall be provided on a one-time basis through a competitive grant process developed by the State Department of Education to allow local educational agencies, including charter schools, to apply for funding for purposes authorized by federal law. The department shall grant priority in its awards of these funds to applications that include proposals for 1) enhancing visual and performing arts education, or 2) utilizing these funds as part of a comprehensive strategy to expand access to physical and mental health care, including dental and vision care, in schools by supporting the planning, establishing, updating, or the expanding of school health centers, including, but not limited to, mobile school health centers, as defined in Section 124174 of the Health and Safety Code, except that no funds shall be used for the purpose of construction, renovation, or repair of any school facility.
11. Of the funds appropriated in Schedule (3), \$120,925,000 shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as re-authorized by the federal Every Student Succeeds Act of 2015 (P.L. 114-95).

12. The funds appropriated in Schedule (4) are one-time carryover available through June 30, 2021, for allocation to remaining local educational agency cohorts pursuant to federal guidance under Section 1003(g) of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6303), as that section read prior to reauthorization by the federal Every Student Succeeds Act (P.L. 114-95).

**SEC. 23.** Item 6100-136-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund ..... 10,386,000

Schedule:

- (1) 5200139-McKinney-Vento  
Homeless Children Education  
..... 10,386,000

Provisions:

1. Of the funds appropriated in this item, \$298,000 is provided in one-time federal Title VII, Part B, carryover funds to support the existing program.

**SEC. 24.** Item 6100-137-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund ..... 4,015,000

Schedule:

- (1) 5205023-Rural and Low-Income  
Schools Grant ..... 4,015,000

Provisions:

1. Of the funds appropriated in this item, \$231,000 is provided in one-time federal Title V, Part B, carryover funds to support the existing program.

**SEC. 25.** Item 6100-194-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-194-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund ..... 938,039,000

Schedule:

- (1) 5210026-General Child  
Development ..... 184,227,000
- (2) 5210028-Migrant Day Care  
..... 5,411,000
- (3) 5210030-Alternative Payment  
..... 374,789,000
- (4) 5210034-CalWORKs Stage 2  
..... 80,636,000
- (5) 5210036-CalWORKs Stage 3  
..... 174,313,000
- (6) 5210044-Quality Improvement  
..... 115,344,000
- (7) 5210046-Local Planning Councils  
..... 3,319,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
2. Of the funds appropriated in this item, \$80,636,000 is from the transfer of funds, pursuant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for CalWORKs Stage 2 child care.
3. Funds in Schedules (6) and (7) shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code.
4. Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (7) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
5. Of the funds appropriated in this item, \$4,877,000 is available on a one-time basis for CalWORKs Stage 3 child care from federal Child Care and Development Block Grant funds appropriated prior to the 2018–19 federal fiscal year.
6. Funds appropriated in Schedule (6) of this item shall not be expended to develop or support new information technology projects, unless approved by the Department of Finance and not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.
11. Of the amount appropriated in Schedule (3), \$204,590,000 is available to provide 11,307 additional child care vouchers. These funds shall be available until June 30, 2020.
12. The State Department of Education shall expend funds referenced in Provisions (8), (9), (10), and (11) pursuant to an expenditure plan approved by the Department of Finance no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.
13. Of the funds appropriated in Schedule (6), \$25,995,000 is available on a one-time basis for expenditure through the 2019–20 fiscal year, for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2018–19 fiscal year. Of this amount, \$10,000,000 is available for the Inclusive Early Care Pilot Program, \$5,000,000 is available for the Child Care Initiative Project, and \$5,000,000 is available for professional development for licensed child care teachers. It is further the intent of the Legislature that one-time quality funds are prioritized to ensure state compliance with federal Child Care and Development Block Grant consumer education requirements pursuant to Section 98.33 of Title 45 of the United States Code.

**SEC. 26.** Item 6100-197-0890 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program ..... 141,500,000

Schedule:

- (1) 5210050-21st Century Community Learning Centers ..... 141,500,000

Provisions:

1. Of the funds appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.

**SEC. 27.** Item 6100-295-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2016–17 fiscal year ..... 48,000

Schedule:

- (1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims incurred during the 2016–17 fiscal year ..... 48,000

- (a) Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12) ..... 1,000

- (b) Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22) ..... 1,000

- (c) Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497) ..... 1,000

- (d) School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-

	TC-19) .....	
(f)	Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454) .....	1,000
(g)	Interdistrict Attendance Permits (Ch. 172, Stats. 1986) .....	1,000
(h)	Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99- TC-02) .....	1,000
(i)	Immunization Records—Mumps, Rubella, and Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC- 05 and 14-MR-04) .....	1,000
(j)	Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133) .....	1,000
(k)	Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC- 16) .....	1,000
(l)	Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00- TC-05) .....	1,000
(m)	California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC- 19) .....	1,000
(n)	Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21) .....	1,000
(o)	Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10) .....	1,000
(p)	Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC- 19) .....	1,000

(q)	Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14) .....	1,000
(r)	AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC- 07, and 00-TC-01) .....	1,000
(s)	Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01- TC-14) .....	1,000
(t)	County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC- 20) .....	1,000
(u)	Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97- TC-08) .....	1,000
(v)	Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440) .....	1,000
(w)	Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01) .....	1,000
(x)	Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475) .....	1,000
(y)	Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03) .....	1,000
(z)	Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35) .....	1,000
(aa)	Uniform Complaint Procedures (Ch.	1,000

	1117, Stats. 1982) (03-TC-02) .....	
(bb)	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505- 2) .....	1,000
(cc)	Immunization Records (Ch. 1176, Stats. 1977) (SB 90- 120) .....	1,000
(dd)	Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487- A) .....	1,000
(ee)	School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24) .....	1,000
(ff)	Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28) .....	1,000
(gg)	Threats Against Peace Officers (Ch. 1249, Stats. 1992) .....	1,000
(hh)	Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975) .....	1,000
(ii)	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452) .....	1,000
(jj)	School Accountability Report Cards (Ch. 912, Stats. 1997) (00- TC-09, 00-TC-13, and 02-TC-32) .....	1,000
(kk)	Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498- A) .....	1,000

(ll)	The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25)	1,000
(mm)	Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13)	1,000
(nn)	Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A)	1,000
(oo)	Student Records (Ch. 593, Stats. 1989) (02-TC-34)	1,000
(pp)	Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01)	1,000
(qq)	Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16)	1,000
(rr)	Developer Fees (Ch. 955, Stats. 1977) (02-TC-42)	1,000
(ss)	Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463)	1,000
(tt)	Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02)	1,000
(uu)	Race to the Top (Chs. 2 and 3, Stats. 2010, 5th Ex. Sess.) (10-TC-06)	1,000
(vv)	Training for School Employee Mandated Reporters (Ch. 797, Stats. 2014) (14-TC-02)	1,000



(ww) California  
Assessment of  
Student Performance  
and Progress  
(CAASPP) (Ch. 489,  
Stats. 2013) (14-TC-  
01 and 14-TC-04)  
..... 1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

**SEC. 28.** Item 6100-485 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of \$80,331,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

- (1) The sum of \$80,331,000 to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2017–18 fiscal year, for mandate claim reimbursement and discretionary uses pursuant to Section 124 of Chapter 32 of the Statutes of 2018.

**SEC. 29.** Item 6100-488 of Section 2.00 of the Budget Act of 2018 is amended to read:

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following items are available for reappropriation for the purposes specified in Provisions 1 to 6:

0001—General Fund

- (1) \$1,109,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Assessment Review and Reporting in Schedule (1) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (2) \$215,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the High School Exit Examination in Schedule (3) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (3) \$524,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Student Assessment System in Schedule (4) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

- (4) \$1,098,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6100-166-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (5) \$44,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Nutrition Programs in Schedule (1) of Item 6100-201-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (6) \$2,185,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item 6100-203-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (7) \$48,735,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (8) \$530,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for support of teacher professional development in subdivision (b) of Section 58 of Chapter 13 of the Statutes of 2015.
- (9) \$10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated in paragraph (1) of subdivision (i) of Section 85 of Chapter 48 of the Statutes of 2013.
- (10) \$63,635,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (11) \$39,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (12) \$771,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (13) \$25,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Agricultural Career Technical Education Incentive Grant in Schedule (1) of Item 6100-167-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (14) \$8,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6100-166-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (15) \$1,644,000 or whatever greater or lesser amount of the unexpended balance of the amount

appropriated for K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).

- (16) \$1,412,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for After School Education and Safety Program in the 2015–16 fiscal year pursuant to Section 8483.5 of the Education Code.
- (17) \$13,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated to school districts pursuant to paragraph (3) of subdivision (b) of Section 17581.9 of the Government Code.
- (18) \$5,600,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence in Provision 9 of Item 6100-488 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (19) \$50,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated in Section 51 of Chapter 13 of the Statutes of 2015, for allocation by the State Controller for payment of claims for costs pursuant to paragraph (1) of subdivision (f) of Section 44944 of the Education Code for the Teacher Dismissal Apportionment.
- (20) \$9,670,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence pursuant to Section 46 of Chapter 29 of the Statutes of 2016.
- (21) \$29,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Assessment Review and Reporting in Schedule (1) of Item 6100-113-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (22) \$170,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Student Assessment System in Schedule (3) of Item 6100-113-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (23) \$7,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Nutrition Programs in Schedule (1) of Item 6100-201-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (24) \$1,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
- (25) \$85,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Career Technical Education Incentive Grant program in the 2015–16 fiscal year pursuant to paragraph (1) of

- subdivision (a) of Section 53070 of the Education Code.
- (26) \$32,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Career Technical Education Incentive Grant program in the 2015–16 fiscal year pursuant to paragraph (1) of subdivision (a) of Section 53070 of the Education Code.
- (27) \$49,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for one-time discretionary payments in the 2016–17 fiscal year pursuant to paragraph (1) of subdivision (a) of Section 17581.95 of the Government Code.
- (28) \$24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for one-time discretionary payments in the 2016–17 fiscal year pursuant to paragraph (1) of subdivision (a) of Section 17581.95 of the Government Code.
- (29) \$10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for discretionary payments in Provision 4 of Item 6100-488 of the Budget Act of 2016 (Ch. 23, Stats. 2016).
- (30) \$15,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated in the 2016–17 fiscal year for the purpose of offsetting the outstanding balance of the minimum funding obligation in the 2009–10 fiscal year pursuant to Article XVI of the California Constitution, pursuant to paragraph (1) of subdivision (a) of Section 41207.42 of the Education Code.
- (31) \$209,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the College Readiness Block Grant pursuant to subdivision (a) of Section 41580 of the Education Code.
- (32) \$680,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
- (33) \$95,227,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
- (34) \$227,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Career Technical Education in Item 6110-280-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (35) \$3,681,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment

Act of 2006 in fiscal year 2014–15 pursuant to Section 52055.770 of the Education Code.

- (36) \$40,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (37) \$157,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).

Provisions:

1. The sum of \$6,508,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by November 1, 2018. The expenditure plan shall include at a minimum (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment expenses. The workload information shall include, at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.
2. The sum of \$225,331,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2017–18 fiscal year, for mandate claim reimbursement and discretionary uses pursuant to Section 124 of Chapter 32 of the Statutes of 2018.
3. The sum of \$5,600,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the Marin County Office of Education for (1) reimbursement of expenditures made by the California Collaborative for Educational

Excellence for pilot programs with local educational agencies during the 2017–18 fiscal year, and (2) 2018–19 fiscal year costs of pilot programs that began prior to the 2018–19 fiscal year. The pilot programs shall not receive additional dedicated funding beyond the 2018–19 fiscal year.

(b) By October 1, 2019, the California Collaborative for Educational Excellence shall submit a report to the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative fiscal and policy committees that includes an accounting of all pilot program expenditures, the local educational agencies that participated in the pilot programs, and the activities, outcomes, and recommendations that resulted from the pilot programs. This requirement supersedes the report required pursuant to subdivision (i) of Section 46 of Chapter 29 of the Statutes of 2016.

4. The sum of \$339,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Controller for payment of claims from local educational agencies without regard to the fiscal year of a claim received pursuant to Section 44944 of the Education Code.
5. The sum of \$680,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund to be used consistent with the provision of Item 6100-170-001 for the K–14 Technical Assistance Providers (TAPs) jointly selected by the Superintendent of Public Instruction and the Chancellor's Office of the California Community Colleges pursuant to Section 88827 of the Education Code.
6. The sum of \$500,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to a county office of education to support the development of additional History and Social Science curriculum framework resources related to Genocide Awareness education, including, but not limited to, the development of study guides and other resources.

**SEC. 30.** Item 6120-011-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

6120-011-0001—For support of California State Library and California Library Services Board ..... 17,378,000

Schedule:

- |     |                                   |            |
|-----|-----------------------------------|------------|
| (1) | 5310-State Library Services       |            |
|     | .....                             | 15,030,000 |
| (2) | 5312-Library Development Services |            |
|     | .....                             | 727,000    |
| (3) | 5314-Information Technology       |            |
|     | Services .....                    | 1,921,000  |

- |     |  |            |
|-----|--|------------|
| (4) | 9900100-Administration .....                           | 3,224,000  |
| (5) | 9900200-Administration—<br>Distributed .....           | -3,224,000 |
| (6) | Reimbursements to 5310-State<br>Library Services ..... | -300,000   |

Provisions:

2. Of the funds appropriated in this item, \$500,000 is provided on a one-time basis to support the Braille Institute Library in Los Angeles.

**SEC. 31.** Item 6120-140-0001 is added to Section 2.00 of the Budget Act of 2018, to read:

6120-140-0001—For local assistance, California State Library .....	1,000,000
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Schedule:

- |     |   |           |
|-----|---|-----------|
| (1) | 5312-Library Development Services ..... | 1,000,000 |
|-----|---|-----------|

Provisions:

1. The funds appropriated in this item are provided on a one-time basis to support the Lunch at the Library Program.

**SEC. 32.** Item 6120-141-0001 is added to Section 2.00 of the Budget Act of 2018, to read:

6120-141-0001—For local assistance, California State Library .....	1,000,000
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Schedule:

- |     |   |           |
|-----|---|-----------|
| (1) | 5312-Library Development Services ..... | 1,000,000 |
|-----|---|-----------|

Provisions:

1. The funds appropriated in this item are provided on a one-time basis to support the Student Authors Program.
2. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

**SEC. 33.** Item 6440-001-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

6440-001-0001—For support of University of California .....	3,349,045,000
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Schedule:

- |     |                    |               |
|-----|--------------------|---------------|
| (1) | 5440-Support ..... | 3,349,045,000 |
|-----|--------------------|---------------|

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.  
(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities,

complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.

- (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
- (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2018–19 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

- 2.2. (a) \$15,000,000 shall be used by the University Of California school of medicine without a medical Center to support any of the following programs in medically underserved areas in rural portions of the state or that have demonstrated workforce need: (A) residency programs accredited by federally recognized accrediting organizations that utilize telemedicine or (B) a program to increase the number of psychiatry residents who may use telemedicine.
- (b) Funds allocated pursuant to subdivision (a) shall support the costs of a psychiatry residency slot through the entire duration of the residency, including, but not limited to, costs to train residents, and for the purchase and operation of telemedicine programs and equipment.
- (c) Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2023. It is the intent of the legislature that the funds allocated pursuant to subdivision (a) be distributed as soon as practicable, but not later than June 30, 2019, and that grantees open these residency slots as soon as practicable.
- (d) Until funds appropriated as identified in this provision are expended, the University of California shall annually report to the Legislature, by January 1 of each year, (1) a list of grant recipients each year, (2) the amount awarded to each grantee, (3) the growth in residency positions as a result of the grant



program, (4) employment information on grant-supported residents a few years after completing the program for the purpose of gauging whether the funded slots resulted in more physicians in areas of high need, and (5) the type of services provided.

- 2.3. (a) Of the funds appropriated in this item, \$1,200,000 is provided on a one-time basis to contract for a two-year pilot program to provide anti-bias training for administrators, faculty, staff, and student leaders at campuses of the University of California and the California State University.
- (b) No more than \$200,000 appropriated to the University of California for this training program may be used for administrative costs.
- 2.4. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
- 2.5. Of the funds appropriated in this item, \$105,000,000 is provided on a one-time basis for general University needs. It is the intent of the legislature that the University Of California enroll additional resident undergraduate students, including transfer students, and invest in services and programs that improve student outcomes.
- 2.6. It is the expectation of the Legislature that:
  - (a) The University of California enroll an additional 500 resident undergraduate students in the 2018–19 academic year compared to the number enrolled in the 2017–18 academic year and in addition to the 2018–19 enrollment target set in the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
  - (b) The University of California shall admit at least one transfer student for every two entering freshmen students.
  - (c) If the University of California enrolls fewer students than is specified in subdivision (a), the Director of Finance is authorized to reduce this item by an amount of \$10,000 per student. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
- 2.7. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
  - (a) \$25,000,000 shall be available to address the University of California, Berkeley's operating deficit. Funds shall only be released to the campus if it presents a sustainability plan to eliminate its operating deficit to the Department of Finance and the Joint Legislative Budget Committee no later than December 1, 2018.
  - (b) (1) \$12,000,000 shall be available to support research related to Jordan's Syndrome at the Institute for Regenerative Cures at the University of California, Davis.

- (2) No more than \$600,000 appropriated to the University of California pursuant to this subdivision may be used for administrative costs.
    - (3) Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this subdivision shall be available for encumbrance or expenditure until June 30, 2021.
  - (c)
    - (1) \$4,000,000 shall be used for legal services to undocumented and immigrant students, faculty, and staff.
    - (2) Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this subdivision shall be available for encumbrance or expenditure until June 30, 2022.
  - (d) \$3,000,000 shall be used for research related to valley fever.
  - (e) \$2,800,000 shall be used to support planning for the University of California, Davis Aggie Square satellite campus project.
  - (f)
    - (1) \$2,000,000 shall be used for the creation or expansion of equal employment opportunity programs. Funding shall be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs.
    - (2) The University of California shall submit, no later than December 1, 2018, a report to the Legislature, in conformity with Section 9795 of the Government Code, that describes the uses of these funds and indicates the number of ladder -rank faculty at the university, disaggregated by race, ethnicity, and gender.
  - (g) \$1,800,000 shall be used to support the Ralph J. Bunche Center for African-American Studies.
  - (h) \$1,500,000 for campus-based activities related to student hunger and basic needs pursuant to Section 66027.8 of the Education Code.
  - (i) \$500,000 shall be used to support the California Vector-Borne Disease Surveillance Gateway.
3.
  - (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
  - (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be

transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

**SEC. 34.** Item 6870-295-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2016–17 fiscal year ..... 13,000

Schedule:

- (1) 5685010-Mandates: For payment of the following mandate claims for costs incurred during the 2016–17 fiscal year ..... 13,000
  - (a) Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206) ..... 1,000
  - (b) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08) ..... 1,000
  - (c) Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15) ..... 1,000
  - (d) Threats Against Peace Officers (Ch. 1249, Stats. 1992) ..... 1,000
  - (e) Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14) ..... 1,000
  - (f) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19) ..... 1,000
  - (g) Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24) ..... 1,000

(h)	Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35) .....	1,000
(i)	Cal Grants (Ch. 403, Stats. 2000) (02-TC- 28) .....	1,000
(j)	Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21) .....	1,000
(k)	Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC- 28) .....	1,000
(l)	Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02- TC-31) .....	1,000
(m)	Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31) .....	1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

**SEC. 35.** Item 8570-001-0001 of Section 2.00 of the Budget Act of 2018 is amended to read:

8570-001-0001—For support of Department of Food and  
Agriculture ..... 121,788,000

Schedule:

- (1) 6570-Agricultural Plant and Animal  
Health; Pest Prevention; Food  
Safety Services ..... 107,917,000
- (2) 6575-Marketing; Commodities and  
Agricultural Services ..... 28,355,000
- (3) 6580-Assistance to Fair and County  
Agricultural Activities ..... 497,000

(4)	6590-General Agricultural Activities .....	2,944,000
(5)	9900100-Administration .....	26,329,000
(6)	9900200-Administration— Distributed .....	-26,150,000
(7)	Reimbursements to 6570- Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services .....	-5,148,000
(8)	Reimbursements to 6575-Marketing; Commodities and Agricultural Services .....	-11,128,000
(9)	Reimbursements to 6590-General Agricultural Activities .....	-1,649,000
(10)	Reimbursements to 9900100- Administration .....	-179,000

Provisions:

1. The Secretary of Food and Agriculture shall furnish to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee annual reports on all expenditures from all fund sources for emergency detection and eradication activities relating to agricultural plant or animal pests or diseases for which no other program funds are available to be used to detect or eradicate such pest or disease if the pest or disease is not considered established in California and the pest or disease infests or infects plants or animals of commercial or noncommercial agriculture, ornamental horticulture, or habitat of significance. The report shall specify the amount expended by funding source, the activities performed, the pest or disease, the location where the pest was detected, the location where the eradication efforts were performed, and the animal or plant affected for each emergency detection or eradication.
2. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.
3. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.
4. Of the amount appropriated in this item, \$5,000,000 shall be used for the purpose of curing or suppressing diseases associated with the spread of the Polyphagous and Kuroshio Shot Hole Borer invasive beetles. The Department of Food and Agriculture shall collaborate with the Department of Forestry and Fire Protection to ensure this funding includes efforts made in urban forest areas.
5. By January 10, 2021, the Department of Food and Agriculture shall provide to the Chairperson and the

Vice Chairperson of the Senate Budget Subcommittee No. 2 and of the Assembly Budget Subcommittee No. 3 a report on the department's Bee Safe Program. The report shall include all of the following: (a) annual revenues collected by counties under the current apiary registration fee; (b) county costs to administer the apiary registration program; (c) options to align fee revenues with county costs and responsibilities; and (d) the feasibility of imposing a fee on bee hives temporarily imported into the state for pollination of certain crops.

6. Of the amount appropriated in this item, \$10,000,000 shall be used for the state's Nutrition Incentive Matching Grant Program. Not more than 10 percent of this amount may be used for administrative costs. The funds appropriated for the Nutrition Incentive Matching Grant Program shall be available for encumbrance or expenditure until June 30, 2021, and shall be available for liquidation until June 30, 2023.
7. Of the amount appropriated in this item, \$5,000,000 shall be used for the Healthy Stores Refrigeration Grant Program. Not more than 5 percent of this amount may be used for administrative costs. The funds appropriated for the Healthy Stores Refrigeration Grant Program shall be available for encumbrance or expenditure until June 30, 2020, and shall be available for liquidation until June 30, 2022.

**SEC. 36.** Item 8660-101-0493 of Section 2.00 of the Budget Act of 2018 is amended to read:

8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund ..... 126,500,000

Schedule:

- (1) 6685055-California Teleconnect Fund Program ..... 126,500,000

Provisions:

1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.
2. Notwithstanding subdivision (a) of Section 1.80, of the amount appropriated in this item, \$1,500,000 shall be available for encumbrance or expenditure until June 30, 2023 for payment of claims related to

expanding 2-1-1 services to unserved and underserved areas.

3. Notwithstanding Section 16304.1 of the Government Code, of the amount appropriated in this item, \$1,500,000 shall be available for liquidation of encumbrances until June 30, 2025 for liquidation of encumbrances related to expanding 2-1-1 services to unserved and underserved areas.

**SEC. 37.** Item 8660-495 is added to Section 2.00 of the Budget Act of 2018, to read:

8660-495—Reversion, Public Utilities Commission. As of June 30, 2018, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0493—California Teleconnect Fund Administrative Committee Fund

- (1) Item 8660-001-0493, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017). Up to \$1,500,000 appropriated in Program 6685055-California Teleconnect Fund Program.

**SEC. 38.** Section 39.00 of the Budget Act of 2018 is amended to read:

**SEC. 39.00.** The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 1808, AB 1809, AB 1810, AB 1811, AB 1812, AB 1813, AB 1814, AB 1815, AB 1816, AB 1817, AB 1818, AB 1819, AB 1820, AB 1821, AB 1823, AB 1824, AB 1825, AB 1826, AB 1827, AB 1829, AB 1830, AB 1831, AB 1832, AB 1833, AB 1834, AB 1835, AB 1836, AB 1837, AB 1838, AB 1839, AB 1840, AB 1841, AB 1842, AB 1843, AB 1844, AB 1845, AB 1846, SB 842, SB 843, SB 846, SB 847, SB 848, SB 849, SB 850, SB 851, SB 852, SB 853, SB 854, SB 855, SB 857, SB 858, SB 859, SB 860, SB 861, SB 863, SB 864, SB 865, SB 866, SB 867, SB 868, SB 869, SB 870, SB 871, SB 872, SB 873, SB 874, SB 875, SB 876, SB 877, SB 878, and SB 879.

**SEC. 39.** This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.